

The City of Cayce prides itself on being diligent and transparent when using public funds for the operations of the City. Further, we strive to provide the best services with very little impact to our citizens. Similar to many neighboring cities and due to the increase in cost of living, the proposed FY23 budget includes a 4.37 millage adjustment to local property taxes -this equates to \$1.45 a month for every \$100,000 in assessed home value. In being good stewards of tax payer money, the City has not increased any fees or taxes for several years, including through the pandemic period.

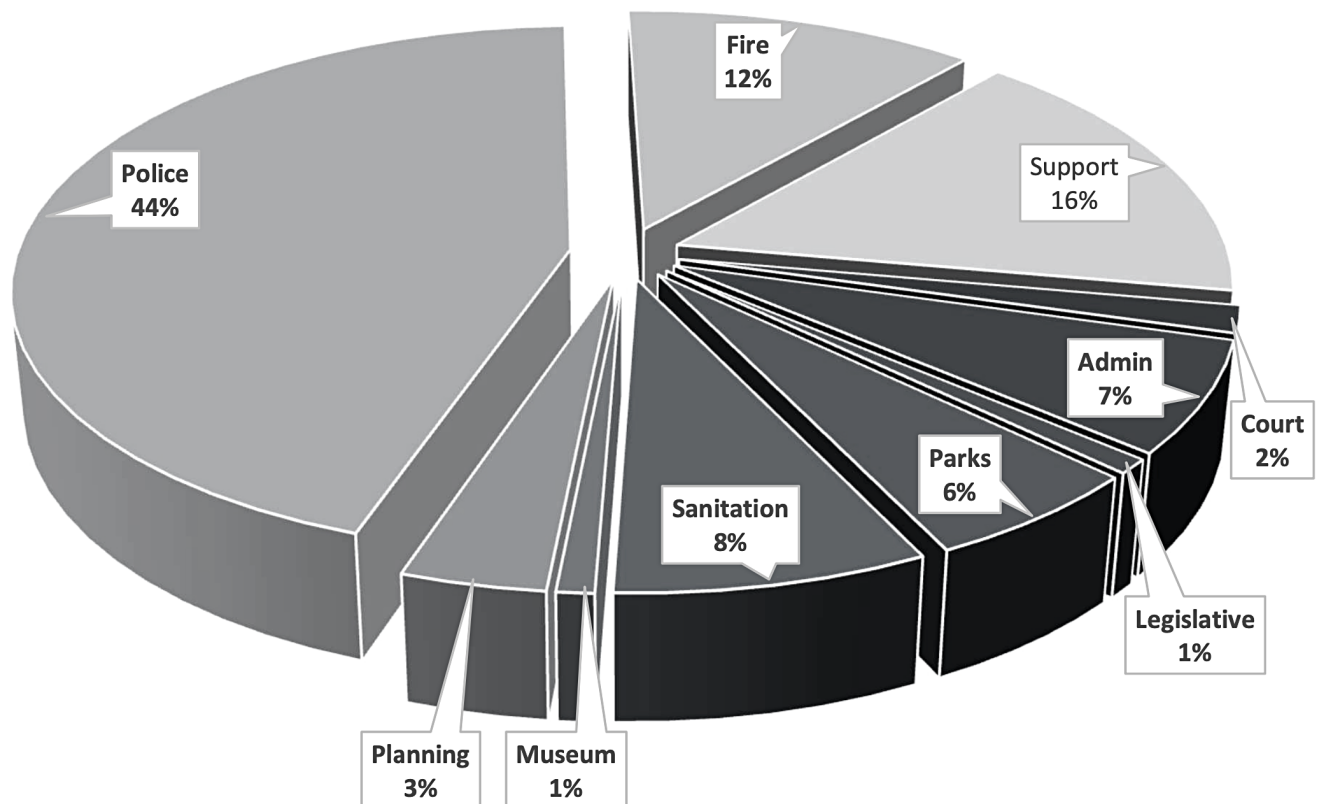
General Fund Revenue

primarily comes from four sources:

- Property Taxes
- Business Licenses
- Hospitality Taxes
- Grants

General Fund Expenditures

The City of Cayce's General Fund expenditures for the coming fiscal year are projected to be \$16,747,065. Below is a graph of how funds are allocated by City Department.



Our Annual City Budget: By the Numbers



5,000

Tons of household waste picked up by our Sanitation Department.

Sanitation is \$13.50 per month in Cayce. This is the lowest cost in the area and represents no increase from the previous year.



4

Minutes Average Response Time for the Cayce Police Department.

To better serve you, the Cayce Department of Public Safety was split into the Cayce Fire and Cayce Police Departments, which responded to 10,750 calls for service. This past year, the City also purchased a state-of-the-art new Fire Ladder Truck.



1.1 Billion

gallons of fresh water that is processed and provided to our Cayce Water customers.



20 Miles

of Riverwalk & Trails maintained by our Parks Department for your enjoyment.



3.6 Billion

gallons of wastewater are processed.

A True Full-Service City

We are the ONLY full-service City in Lexington County.

Water Treatment Plant
Wastewater Treatment Plant
586+ acres of City Property
Riverwalk, Parks and Trails
Cayce Historical Museum
Sanitation & Recycling
Police, Fire, & Dispatch
Animal Services
Yard & White Goods Pick-Up

Actual Cayce Property Tax Bill

| Taxing Agency | 2021 Millage | 2021 Taxes |
|-------------------------|----------------|-----------------|
| SCHOOL | | |
| School 2 Operations | 154.900 | 856.60 |
| School Tax Credit | 0.000 | 0.00 |
| School 2 Bonds | 79.500 | 439.64 |
| Subtotal School | 234.400 | 1,296.24 |
| Percent Of Total Bill | 61.24% | |
| COUNTY | | |
| County Ordinary | 24.557 | 135.80 |
| Law Enforcement | 33.593 | 185.77 |
| Indigent Care | 0.479 | 2.65 |
| Library Operations | 5.919 | 32.73 |
| Solid Waste | 7.544 | 41.72 |
| County Notes & Bonds | 2.500 | 13.83 |
| Library Bonds | 0.000 | 0.00 |
| Subtotal County | 74.592 | 412.50 |
| Percent Of Total Bill | 19.49% | |
| AGENCY | | |
| Rec & Aging Comm Ops | 11.728 | 64.86 |
| Rec & Aging Comm Bonds | 3.330 | 18.41 |
| Midland Tech Operation | 2.833 | 15.6 |
| Midland Tech Capital | 1.339 | 7.40 |
| Riverbank Park Bonds | 0.800 | |
| Riverbank Park Oper. | 0.000 | |
| Mental Health | 0.000 | 0.00 |
| Subtotal Agency | 20.030 | 110.7 |
| Percent Of Total Bill | 5.23% | |
| MUNICIPAL | | |
| City Of Cayce | 53.730 | 297.13 |
| Cayce Budget Deficiency | 0.000 | 0.00 |
| Subtotal Municipal | 53.730 | 297.13 |
| Percent Of Total Bill | 14.04% | |
| BILLING TOTALS | 382.752 | 2,116.63 |

What Goes to the City?

This is the actual property tax bill for a home valued at \$138,000 in Cayce. The portion of your property tax payment that comes to the City of Cayce represents only 14.04% or \$297.13 of the total.

These past few years have been tough for many, but we hope that the City's focus of prioritizing customer service and spreading kindness was always evident. Our staff has worked hard to continue providing friendly, cost-effective, exceptional services. We are grateful for them. And we are grateful for you. Thank you for your patience and kindness to others. Please reach out to us if we can be of assistance at 803-796-9020.