



CITY OF CAYCE

MAYOR
ELISE PARTIN

MAYOR PRO-TEM
JAMES E. JENKINS

COUNCIL MEMBERS
TARA S. ALMOND
EVA CORLEY
TIMOTHY M. JAMES

CITY MANAGER
REBECCA VANCE

ASSISTANT CITY MANAGER
SHAUN M. GREENWOOD

**City of Cayce
Special Council Meeting
May 21, 2014
5:00 p.m. – Council Chambers – 1800 12th Street
www.cityofcayce-sc.gov**

I. Call to Order

A. Invocation and Pledge

II. Other

A. Public Presentation Regarding Support of Hospitality Tax

B. Approval of Ordinance Amending Zoning Map and Rezoning properties located at Tax Map Numbers 004652-08-001 (002)(003) from C-3 (Central Commercial) to RG-2 (General Residential, High Rise) – First Reading

C. Approval of Ordinance Amending Zoning Map and Rezoning property located at Tax Map Number 004652-08-012 (Portion) from PDD (Planned Development District) to RG-2 (General Residential, High Rise) - First Reading

D. Approval of Ordinance Amending Zoning Map and Rezoning property located at Tax Map Number 005749-13-002 (003)(005) from RG-2 (General Residential, High Rise) to M-1(Light Industrial) – First Reading

E. Discussion of Hospitality Tax

F. Discussion of Proposed FY/2014-2015 Budget

III. Executive Session

A. Receipt of legal advice relating to claims and potential claims by the City and other matters covered by the attorney-client privilege

B. Discussion of negotiations concerning proposed contractual arrangements as it relates to the 12,000 Year History Park

IV. Possible Actions by Council in follow up to Executive Session

V. Adjourn

SPECIAL NOTE: Upon request, the City of Cayce will provide this document in whatever form necessary for the physically challenged or impaired.

Memorandum

To: Mayor and Council

From: Rebecca Vance, City Manager
Shaun Greenwood, Asst. City Manager
Monique Ocean, Planning & Zoning Technician

Date: May 15, 2014

Subject: First Reading of an ordinance to rezone 199 Knox Abbott Drive and 111 Knox Abbott Drive from C-3 (Central Commercial) to RG-2 (General Residential, High Rise). The properties are identified as TMS# 004652-08-001, 004652-08-002, and 004652-08-003.

ISSUE

Council approval is needed for the First Reading of an ordinance to re-zone 199 Knox Abbott Drive and 111 Knox Abbott Drive from C-3 (Central Commercial) to RG-2 (General Residential, High Rise).

BACKGROUND/DISCUSSION

The properties are currently zoned C-3 (Central Commercial) and consist of 5 or more acres. The applicants request to re-zone the properties located at 111 and 199 Knox Abbott Drive in order to construct a multi-family development. Multi-family residential units are a permitted use in the RG-2 zoning district.

The Planning Commission considered the request for re-zoning at its regular meeting on April 21, 2014. The re-zoning request was opened for public hearing. Of the public signed up to speak, 4 were undecided and 1 spoke in opposition to the re-zoning. The one opposed to the re-zoning believed the request would lower home values in the area and create an excess amount of traffic. Specifically, concerns over lighting, landscaping/buffering, building height and access to the development from Deliesseline were expressed by the Commission and the audience.

The Planning Commission voted unanimously to recommend the requested re-zoning to a RG-2 zoning designation. The requested zoning is in compliance with the Comprehensive Plan.

RECOMMENDATION

The Planning Commission recommends Council approve First Reading of an ordinance to re-zone TMS#004652-08-001, 004652-08-002, and 004652-08-003 (111 Knox Abbot Dr. and 199 Knox Abbot Dr.) from C-3 (Central Commercial) to RG-2 (General Residential, High Rise).

STATE OF SOUTH CAROLINA)
)
COUNTY OF LEXINGTON)
)
CITY OF CAYCE)

ORDINANCE
Amending Zoning Map and
Rezoning properties located at Tax
Map Numbers 004652-08-001
(002)(003) from C-3 to RG-2

WHEREAS, Newington Associates LLC. and Indigo Associates LLC., as the property owners, requested that the City of Cayce amend the Zoning Map to re-designate the property shown as TMS# 004652-08-001(002)(003), now zoned Central Commercial (C-3) to General Residential, High Rise (RG-2); and

WHEREAS, the Planning Commission held a public hearing on this request to receive comments from the public and adjacent property owners; and

WHEREAS, the Planning Commission met on April 21, 2014, to review public comments and vote on recommending the rezoning request and unanimously voted to recommend this change to the existing zoning,

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Cayce, in Council, duly assembled, that the property hereinafter listed is hereby rezoned and reclassified on the Zoning Map of the City of Cayce as RG-2, General Residential, High Rise:

TMS# 004652-08-001
199 Knox Abbott Dr Cayce, SC 29033

TMS# 004652-08-002 & TMS# 004652-08-003
111 Knox Abbott Dr. Cayce, SC 29033

This Ordinance shall be effective from the date of second reading approval by Council.

DONE IN MEETING DULY ASSEMBLED, this _____ day of _____ 2014.

Elise Partin, Mayor

Attest:

Mendy Corder, Municipal Clerk

First Reading: _____

Second Reading and Adoption: _____

closely conform to the requirements of the surrounding zoning districts. Additionally, issues with the maximum lot coverage and minimum lot area exist due to the result of a portion of the property being given to the City under threat of condemnation.

The proposed use for the property does comply with the City's Future Land Use Map in the Comprehensive Plan.

Staff believes it would be appropriate for any motion granting the variance applications to be based on the condition of successful rezoning and subsequent consolidation of the properties.

**CITY OF CAYCE
PLANNING COMMISSION
STAFF EVALUATION REPORT**

CASE NO. MA001-14 & MA002-14

APPLICANT: Newington Associates LLC

TYPE OF REQUEST: Map Amendment (Re-Zoning)

LOCATION/ADDRESS: 199 and 111 Knox Abbott Drive

TAX MAP NUMBER: TMS# 004652-08-001, 002, 003

NUMBER OF ACRES: 5 or more

EXISTING ZONING CLASSIFICATION: C-3 (Central Commercial)

REQUESTED ACTION:
The applicant is requesting to change the current zoning to RG-2 (General Residential, High- Rise).

COMPLIANCE WITH COMPREHENSIVE PLAN:
The proposed zoning is in compliance with the adopted plan for the area and the surrounding neighborhood.

STAFF COMMENTS/CONCERNS:
The applicant desires to change the zoning of the properties located at 111 Knox Abbot Drive and 199 Knox Abbott Drive. The proposed zoning change will allow Multi-Family Residential units to be built on the property. The applicant has proposed to combine TMS# 004652-08-001, 002, 003, 004, 005, 012 after successful re-zoning.

CERTIFICATION OF NOTIFICATION:

The City of Cayce Zoning Ordinance requires that all property owners of parcels within two hundred feet of the subject parcels be notified by mail of the Public Hearing.

Administrative Coordinator

I, Michelle Paulchel, do hereby certify that I processed the letters of notification for both property owners, and all property owners within two hundred (200) feet of the affected parcels for Map Amendment MA001-14, City of Cayce.

Michelle Paulchel
Michelle Paulchel

4-3-14
Date

Director, Planning & Development

I, Shaun M. Greenwood, Director, do hereby certify that I have personally signed each and every notification concerning MA001-14. Under my direct supervision, all materials were placed at postal facilities at Cayce City Hall for mailing.

Shaun Greenwood
Shaun M. Greenwood, ACIP
Assistant City Manager

4-3-14
Date

CERTIFICATION OF NOTIFICATION:

The City of Cayce Zoning Ordinance requires that all property owners of parcels within two hundred feet of the subject parcels be notified by mail of the Public Hearing.

Administrative Coordinator

I, Michelle Paulchel, do hereby certify that I processed the letters of notification for both property owners, and all property owners within two hundred (200) feet of the affected parcels for Map Amendment MA002-14, City of Cayce.

Michelle Paulchel
Michelle Paulchel

4-3-14
Date

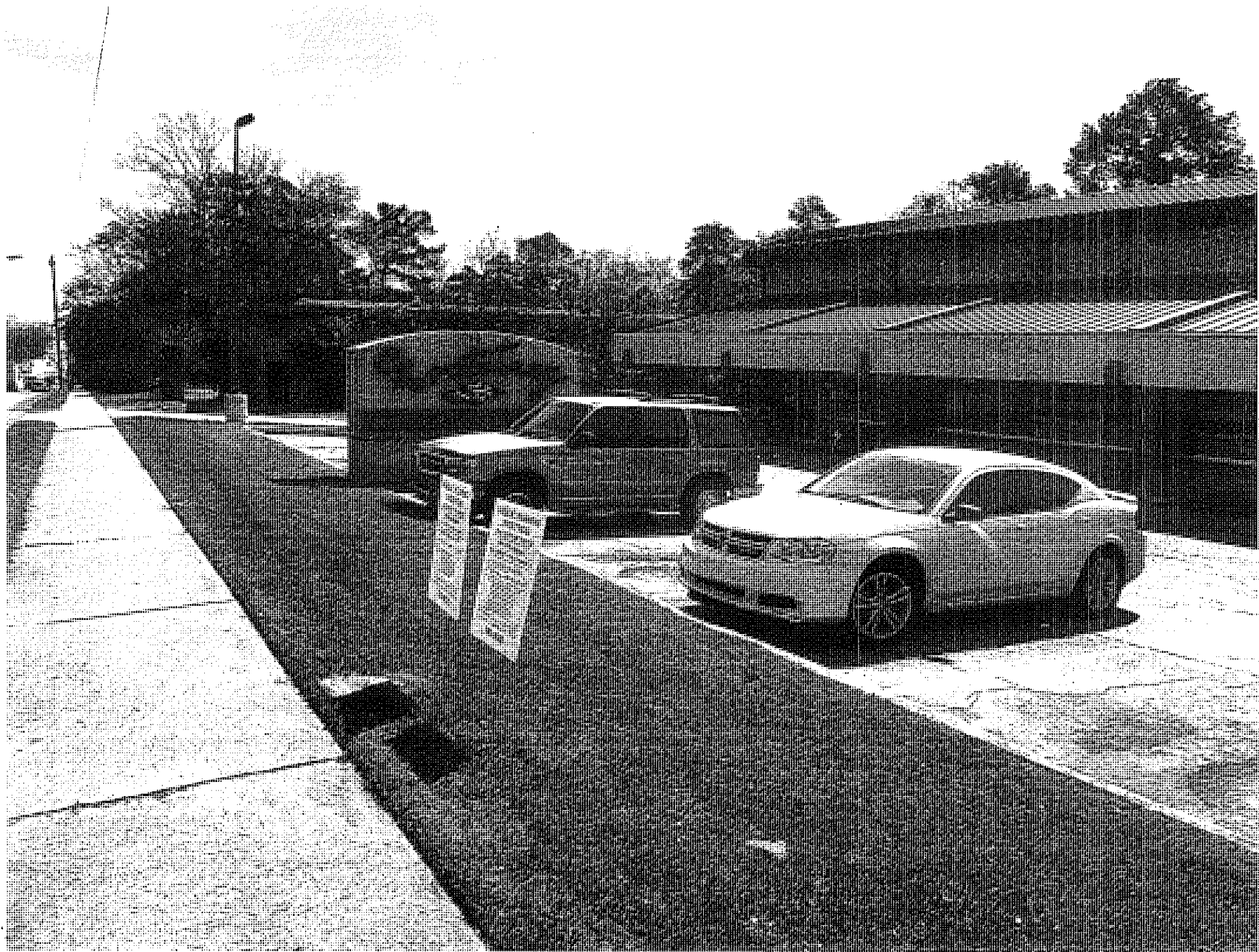
Director, Planning & Development

I, Shaun M. Greenwood, Director, do hereby certify that I have personally signed each and every notification concerning MA002-14. Under my direct supervision, all materials were placed at postal facilities at Cayce City Hall for mailing.

Shaun Greenwood
Shaun M. Greenwood, ACIP
Assistant City Manager

4-3-14
Date





RIVERSIDE INN

PUBLIC HEARING NOTICE THE CITY OF CAYCE

Board of Zoning Appeals

WILL CONDUCT A PUBLIC HEARING ON

April 21, 2014 @ 6:00 P.M.

AT CITY HALL - 1800 12 th ST. EXT.

CC Variance Request No. 003-14 by Indigo Associates LLC & Newington Associates LLC for a variance from Section 5.7 (Table 3 of the Zoning Ordinance) to allow the property at 107-199 Knox Abbott Drive (TMSH004652-08-001,002,003,004,005,012) to reduce the minimum required front yard setback by 7 feet in an RG-2 Zoning District.

D

FOR INFORMATION CALL THE CITY OF CAYCE
DEPARTMENT OF PLANNING & DEVELOPMENT

796-9020

PUBLIC HEARING NOTICE THE CITY OF CAYCE

Planning Commission

WILL CONDUCT A PUBLIC HEARING ON

April 21, 2014 @ 6:30 P.M.

AT CITY HALL - 1800 12 th ST. EXT.

C1

Map Amendment No. 002-14
A request by Indigo Associates, LLC for a zoning change from Central Commercial District (C-3) to General Residential District, High Rise (RG-2). The property is located at 111 Knox Abbott Drive (TMS#004652-08-003).

D

FOR INFORMATION CALL THE CITY OF CAYCE
DEPARTMENT OF PLANNING & DEVELOPMENT

796-9020

**CITY OF CAYCE
PLANNING COMMISSION
STAFF EVALUATION REPORT**

CASE NO. MA001-14 & MA002-14

APPLICANT: Newington Associates LLC

TYPE OF REQUEST: Map Amendment (Re-Zoning)

LOCATION/ADDRESS: 199 and 111 Knox Abbott Drive

TAX MAP NUMBER: TMS# 004652-08-001, 002, 003

NUMBER OF ACRES: 5 or more

EXISTING ZONING CLASSIFICATION: C-3 (Central Commercial)

REQUESTED ACTION:

The applicant is requesting to change the current zoning to RG-2 (General Residential, High- Rise).

COMPLIANCE WITH COMPREHENSIVE PLAN:

The proposed zoning is in compliance with the adopted plan for the area and the surrounding neighborhood.



STAFF COMMENTS/CONCERNS:

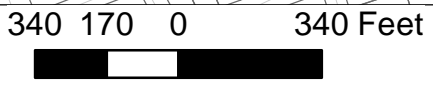
The applicant desires to change the zoning of the properties located at 111 Knox Abbot Drive and 199 Knox Abbott Drive. The proposed zoning change will allow Multi-Family Residential units to be built on the property. The applicant has proposed to combine TMS# 004652-08-001, 002, 003, 004, 005, 012 after successful re-zoning.

MA001-14
MA002-14
Re-Zoning Request
TMS# 004652-08-001, 002, 003

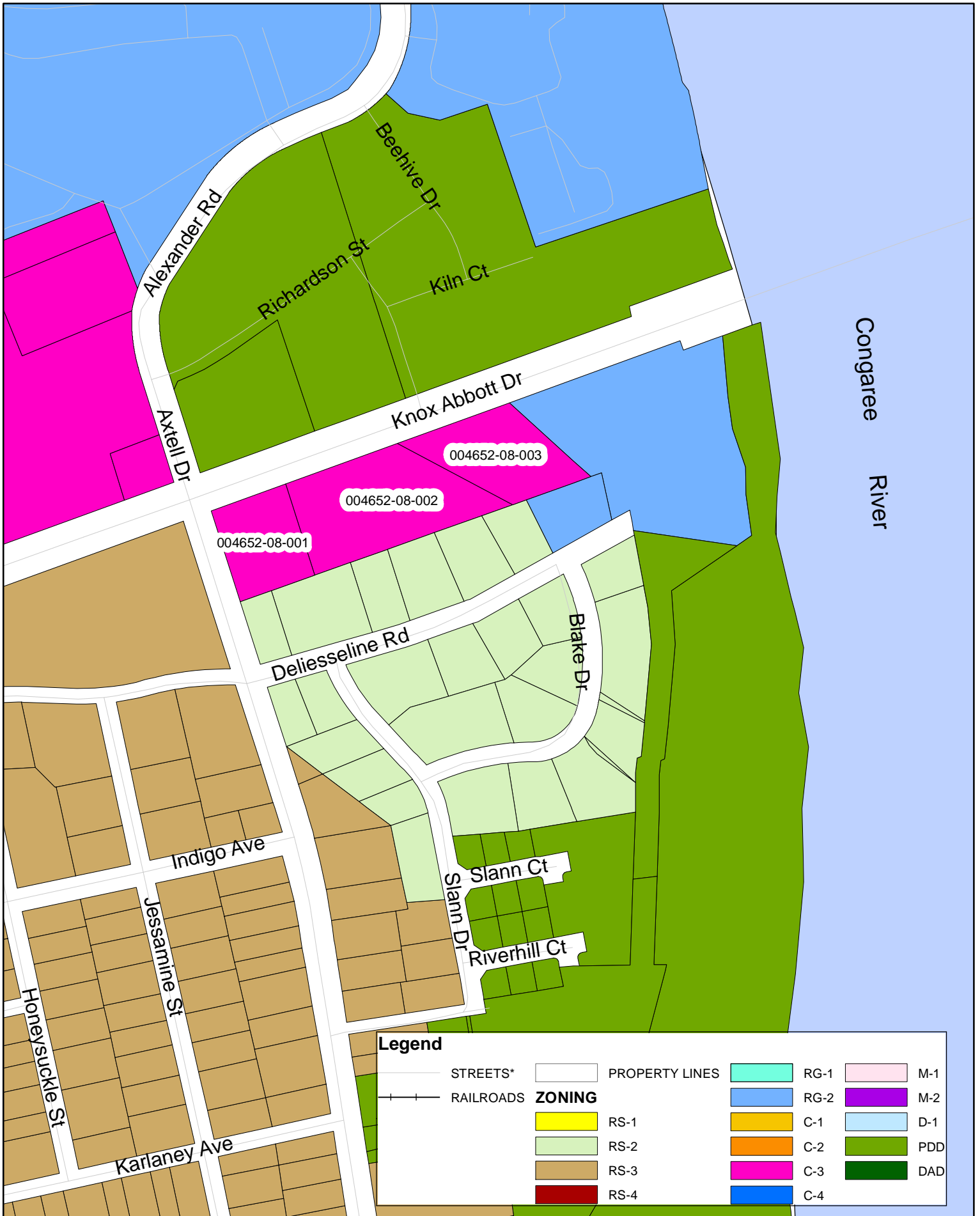


Legend

-  Re-Zoning Request
-  Properties within 200 ft. of Request



Zoning Map



City of Cayce
South Carolina

Planning Commission Zoning Map Amendment

Date Filed: 3-28-14

Request No: MA001-14

Fee: \$200

Receipt No: 00300942

A zoning map amendment may be initiated by the property owner(s), Planning Commission, Zoning Administrator, or City Council. If the application is on behalf of the property owner(s), all owners must sign. If the applicant is not an owner, the owner(s) must sign the Designation of Agent section.

THE APPLICANT HEREBY REQUESTS that the property described as above be considered for rezoning from C-3 CENTRAL COM. to RG-2 GENERAL RESIDENTIAL

The justification for this change is as follows;

TO ALLOW THE SUBJECT PROPERTY TO BE PUT TO ITS HIGHEST AND BEST USE.

APPLICANT(S) [print]: NEWINGTON ASSOCIATES LLC

Address: P.O. BOX 50909, COLUMBIA, SC 29250

Telephone: 803-254-2125 [Business] 803-513-2660 [Residence]

Interest: Owner(s): Agent of owner(s): Other:

OWNER(S) [if other than Applicant(s)]: _____

Address: _____

Telephone: _____ [Business] _____ [Residence]

PROPERTY ADDRESS: 199 KNOX ABBOTT DRIVE & PORTION OF 111 KNOX ABBOTT DRIVE

Lot _____ Block _____ Subdivision _____

Tax Map No. 004652-02-01 & 02 Plat Book _____ Page _____

Lot Dimensions: _____ Area: [sq. ft. or acreage] _____

Deed restrictions/limitations on property: _____

DESIGNATION OF AGENT [complete only if owner is not applicant]

I (we) hereby appoint the person named as Applicant as my (our) agent to represent me (us) in this request.

Date: _____

Owner signature(s)

I (we) certify that to the best of my (our) knowledge that the information contained herein is accurate and correct.

Date: 3/26/14

CWC, MANAGER

Applicant signature(s)

Official Use Only:

Property posted: 4-3-14 By: SAM

Published in Newspaper on: 4-3-14

PLANNING COMMISSION: _____

RECOMMENDATION: _____

CITY COUNCIL [1st Reading] _____

ACTION: _____

CITY COUNCIL [Final Reading] _____

ACTION: _____

Notice to applicant sent on _____ advising of Councils action. If approved a statement to the effect that our zoning maps and records now reflect the new zoning of the property. If disapproved, the reasons for disapproval, a statement that any other request for rezoning on the same piece of property will not be accepted for a period of one (1) year from Councils action.

City of Cayce
South Carolina

Planning Commission Zoning Map Amendment

Date Filed: 3-28-14

Request No: MA002-14

Fee: \$200.00

Receipt No: 00300942

A zoning map amendment may be initiated by the property owner(s), Planning Commission, Zoning Administrator, or City Council. If the application is on behalf of the property owner(s), all owners must sign. If the applicant is not an owner, the owner(s) must sign the Designation of Agent section.

THE APPLICANT HEREBY REQUESTS that the property described as above be considered for rezoning from C-3 CENTRAL COM. to RG-2 GENERAL RESIDENTIAL

The justification for this change is as follows;

TO ALLOW THE SUBJECT PROPERTY TO BE PUT TO ITS HIGHEST AND BEST USE.

APPLICANT(S) [print]: INDIGO ASSOCIATES LLC
Address: P.O. BOX 50909, COLUMBIA SC 29250
Telephone: 803-254-2125 [Business] 803-513-2660 [Residence]
Interest: Owner(s): Agent of owner(s): Other:

OWNER(S) [if other than Applicant(s)]: _____
Address: _____
Telephone: _____ [Business] _____ [Residence]

PROPERTY ADDRESS: PORTION OF ILL KNOX ABBOTT DRIVE
Lot _____ Block _____ Subdivision _____
Tax Map No. 004652-08-03 Plat Book _____ Page _____
Lot Dimensions: _____ Area: [sq. ft. or acreage] _____
Deed restrictions/limitations on property: _____

DESIGNATION OF AGENT [complete only if owner is not applicant]
I (we) hereby appoint the person named as Applicant as my (our) agent to represent me (us) in this request.

Date: _____

Owner signature(s)

I (we) certify that to the best of my (our) knowledge that the information contained herein is accurate and correct.

Date: 3/26/14

CWCT, MANAGER

Applicant signature(s)

Official Use Only:
Property posted: 4-3-14 By: SAM

Published in Newspaper on: 4-3-14

PLANNING COMMISSION: _____

RECOMMENDATION: _____

CITY COUNCIL [1st Reading] _____

ACTION: _____

CITY COUNCIL [Final Reading] _____

ACTION: _____

Notice to applicant sent on _____ advising of Councils action. If approved a statement to the effect that our zoning maps and records now reflect the new zoning of the property. If disapproved, the reasons for disapproval, a statement that any other request for rezoning on the same piece of property will not be accepted for a period of one (1) year from Councils action.



ONE ELEVEN APARTMENTS

KNOX ABBOTT DRIVE

CAYCE, SOUTH CAROLINA

EASLAN
CAPITAL



FROM FLOOD MAP
100% CEILING ELEVATION
ELEVATION = 100'



**City of Cayce
South Carolina**

**DRAFT MINUTES
PLANNING COMMISSION
Monday, April 21, 2014
6:30 p.m.**

I. CALL TO ORDER

Chair Ed Fuson called the meeting to order at 7:38 p.m. Members present were Butch Kelly, Chris Kueny, Larry Mitchell, Robert Power, John Raley and Butch Broehm. Staff present was Shaun Greenwood, Michelle Paulchel, and Monique Ocean.

II. APPROVAL OF MINUTES

Mr. Mitchell made a motion to approve the minutes from the March 17, 2014, meeting. Mr. Raley seconded the motion. The vote passed unanimously.

III. STATEMENT OF NOTIFICATION

Chair Ed Fuson asked if the public and media had been duly notified of the meeting. Michelle Paulchel stated everyone had been notified.

IV. OPEN PUBLIC HEARING – MA001-14 and MA002-14

Mr. Fuson began by asking those wishing to speak on the matter to please state their name and address and to be concise. Mr. Fuson explained that the Planning Commission will listen and take note of all comments. Mr. Fuson also asked everyone present to refrain from comments and discussion unless the person at the podium asks for input.

Mr. Fuson opened the public hearing- Map Amendment 001-14 (a request for zoning change from C-2 to RG-2 for TMS 004652-08-001 and TMS 004652-08-002) and MA002-14 (a request for zoning change from C-2 to RG-2 for TMS 004652-08-003).

Mr. Greenwood stated that a correction should be made to the agenda to reflect that the original zoning of the subject properties should read C-3 and not C-2.

a. Opening Statement

Mr. Charles Thompson introduced himself as a representative for Newington Associates and Indigo Associates, owners of the subject properties. Mr. Thompson stated that they have two requests to change the zoning from C-3 to RG-2. Mr. Thompson explained that the property is currently zoned C-3, which allows for a variety of uses and unlimited height of a structure. Mr. Thompson mentioned that he believed a number of people present had concerns regarding the height and other elements of the proposed structures. Mr. Thompson stated that he welcomes comments from the public and would be delighted to address each one at the appropriate time. Mr. Thompson acknowledged that the rezoning would be considered a down-zoning (meaning the proposed residential use is less intensive than the existing commercial designation.) Mr. Thompson introduced the developer and the architect of the proposed project, Hunter Gibson and Steve Barton. Mr. Fuson asked the audience if everyone there had been present for the Board of Zoning Appeals (BOZA) meeting prior to the Planning Commission meeting. The general consensus was yes. Mr. Thompson indicated that an issue, from the public, at the BOZA meeting was opposition to any form of access to the proposed project through Deliesseline Road. Mr. Thompson pointed out that he would like to clarify that the owners are willing to commit to the notion that commercial vehicles and residents of the proposed multi family unit will not have access through Deliesseline Road. Mr. Thompson further explained that the only access will be for City maintenance vehicles and Public Safety or emergency situations.

b. Public Testimony

Mr. Buddy Montgomery of 130 Deliesseline Road spoke in opposition to the re-zoning. He stated that he feels everyone will allege it is an emergency in order to access Deliesseline Road. Mr. Montgomery asked for assurance that commercial vehicles and residents of the proposed project would not have access through Deliesseline Road. Mr. Thompson confirmed that he assures there will be no access to the proposed unit through Deliesseline Road.

Mr. Perry Robinson of 150 Deliesseline Road stated that he signed in to speak in regards to the access through Deliesseline Road. He mentioned that he has met with Mr. Thompson and is happy with the resolve that there

will be no access through Deliesseline Road. Mr. Robinson pointed out that everyone on Deliesseline Road owns his/her fence in the backyard. He inquired if there will be some type of wall that would appeal to the multi-family units and to protect the homeowners land.

Mr. Kelly interjected asking staff for the buffer yard and setback requirements and how the buffer yard requirements would affect the homeowners existing fencing. Mr. Greenwood gave details on the buffer yard requirements and setback distances listed in the Zoning Ordinance. Mr. Greenwood explained that the developers will not touch what is not on the subject property. Mr. Thompson clarified that he intends to meet all City buffering requirements and will choose one of the options listed in the Ordinance. He added that the developer will have no authority to remove the fences of the homeowners.

Mr. John Cook of 124 Deliesseline Road came forward to ask about the triangle shaped portion close to the river and if access to the Riverwalk would be stopped after development on the proposed project. Mr. Greenwood described the area and explained that it will be presented for rezoning at the next PC meeting. Mr. Thompson explained that, at this time, he cannot commit to what level of public access will be available to the Riverwalk. Mr. Thompson stated that the plan would be to connect to the Riverwalk and he will work with the City on ideas on how to continue access.

Mr. Montgomery of 130 Deliesseline Road came forward to state he owns rental property; he does not believe rental property adds to the value of homes and he is concerned his property value will decrease if the proposed development is completed.

Mr. Perry Robinson of 150 Deliesseline Road gave details that he was able save \$50,000 on the purchase of his home because of the existing hotel and he hopes this project will increase the value of his home.

Mr. Fuson asked the applicant how invasive the proposed housing will be to the adjacent homeowners and if someone could see into a back window. Mr. Barton explained that, with angle of sight, buffer yard plantings, and fencing, he thinks the privacy of the homeowners would be protected.

c. Close the Public Hearing.

Mr. Fuson closed the public hearing and discussion on the matter followed.

Mr. Kelly asked for staff's opinion if this rezoning would be the best use of the subject property. Mr. Greenwood explained that he was not able to answer that question but that rezoning would be a less intensive zoning and the current zoning allows a structure of unlimited height. Mr. Greenwood

mentioned that a multi family structure would create less daily traffic than a commercial development and the use would satisfy the Land Use Plan adopted by Council. Mr. Greenwood explained it would also serve as good use for economic development. Mr. Kelly inquired if the recommendation for the rezoning request could be granted or denied based on the orientation of the building and the location of the parking lot depicted in the rendering. Mr. Greenwood replied that the PC could not deny recommendation for approval of the rezoning based solely on the site plan. Mr. Greenwood made clear that recommendation could only be denied if it was an unacceptable use of the property; to deny the rezoning because of the site plan would be considered contract zoning, which is illegal. Mr. Kelly further inquired if the regulations of the Overlay District could be used to assure the building is orientated as shown on the renderings. Mr. Greenwood explained that regulations of the Overlay district do not regulate such matters. Mr. Kelly mentioned that he would hate to see the parking lot moved to the front and the buildings pushed back. Mr. Fuson questioned the developer, as a side note, if the buildings would be constructed as they are shown on the site plan. Mr. Thompson confirmed that the orientation on the site plan is the only option currently being considered and that the intent is to build all buildings as they are shown.

V. MOTION – MA001-14

A motion was made by Mr. Kueny to recommend that Council approve the rezoning request for MA001-14. Mr. Raley seconded the motion. The vote passed unanimously

VI. MOTION-MA002-14

A motion was made by Mr. Broehm to recommend City Council approve the rezoning request for MA002-14. Mr. Kueny seconded the motion. All were in favor.

VIII. OTHER BUSINESS

No other business

IX ADJOURNMENT

A motion was made by Mr. Mitchell to adjourn. Mr. Raley seconded it. All were in favor.

Memorandum

To: Mayor and Council

From: Rebecca Vance, City Manager
Shaun Greenwood, Asst. City Manager
Monique Ocean, Planning & Zoning Technician

Date: May 15, 2014

Subject: First Reading of an ordinance to rezone a portion of TMS# 004652-08-012 from PDD (Planned Development District) to RG-2 (General Residential, High Rise). The property is located on Deliesseline Road.

ISSUE

Council approval is needed for the First Reading of an ordinance to re-zone a portion of TMS#004652-08-012 (located on Deliesseline Road) from PDD (Planned Development District) to RG-2 (General Residential, High Rise).

BACKGROUND/DISCUSSION

The property is currently zoned PDD (Planned Development District). The applicant requests to re-zone a portion of the property located on Deliesseline Road. After successful re-zoning of the property, the applicant wishes to combine it with other properties located at 111 and 199 Knox Abbott Drive, to construct a multi-family development. The Planning Commission recommended the re-zoning request of 111 Knox Abbott and 199 Knox Abbott Drive at their April 21, 2014, regular meeting. Multi-family residential units are a permitted use in the RG-2 zoning district.

The Planning Commission will consider the request for re-zoning at its regular meeting on May 19, 2014. The re-zoning request will be open for public comment.

RECOMMENDATION

Staff recommends Council approve First Reading of an ordinance to re-zone a portion of TMS#004652-08-012 (Deliesseline Road) from PDD (Planned Development District) to RG-2 (General Residential, High Rise).

STATE OF SOUTH CAROLINA)
)
COUNTY OF LEXINGTON)
)
CITY OF CAYCE)

ORDINANCE
Amending Zoning Map and
Rezoning property located at Tax
Map Number 004652-08-012
(Portion) from PDD to RG-2

WHEREAS, Newington Associates LLC., as the property owner, requested that the City of Cayce amend the Zoning Map to re-designate a portion of the property comprising and shown as TMS# 004652-08-012, now zoned Planned Development District (PDD) to General Residential, High Rise (RG-2); and

WHEREAS, the Planning Commission held a public hearing on this request to receive comments from the public and adjacent property owners; and

WHEREAS, the Planning Commission met on May 19th, 2014, to review public comments and vote on recommending the rezoning request and unanimously voted to recommend this change to the existing zoning,

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Cayce, in Council, duly assembled, that the property hereinafter listed, and as shown on the attached sketch, is hereby rezoned and reclassified on the Zoning Map of the City of Cayce as RG-2, General Residential, High Rise:

TMS# 004652-08-012(Portion)
Deliesseline Road

This Ordinance shall be effective from the date of second reading approval by Council.

DONE IN MEETING DULY ASSEMBLED, this _____ day of _____ 2014.

Elise Partin, Mayor

Attest:

Mendy Corder, Municipal Clerk

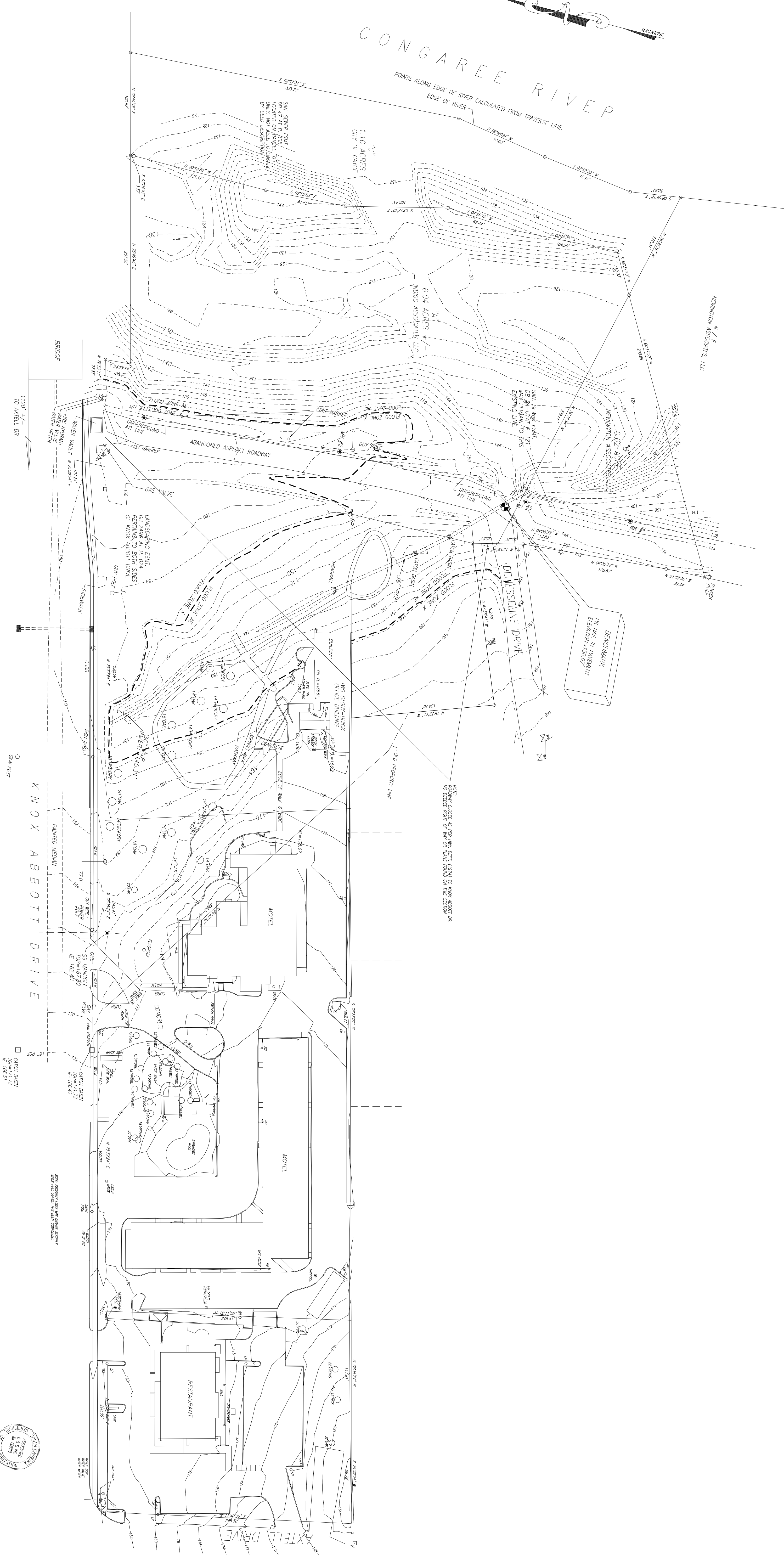
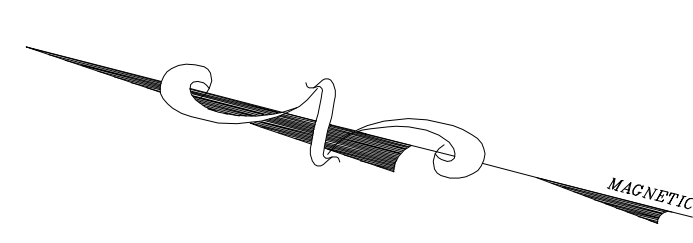
First Reading: _____

Second Reading and Adoption: _____

Approved as to form: _____
Danny C. Crowe, City Attorney

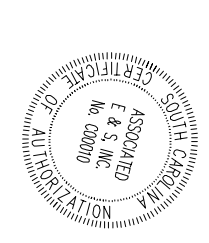
CONGAREE RIVER

POINTS ALONG EDGE OF RIVER CALCULATED FROM TRANSVERSE LINE

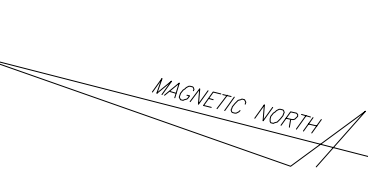


PLANNING MAP
 PREPARED BY
 INDIGO ASSOCIATES LLC & NEWINGTON ASSOCIATES LLC
 1250-11172
 1250-11172
 1250-11172

INDIGO ASSOCIATES LLC & NEWINGTON ASSOCIATES LLC
 SITE LOCATED IN NEWINGTON COUNTY, SOUTH CAROLINA - CITY OF CHAPEL
 SCALE: 1" = 20'
 DATE: MARCH 17, 2014



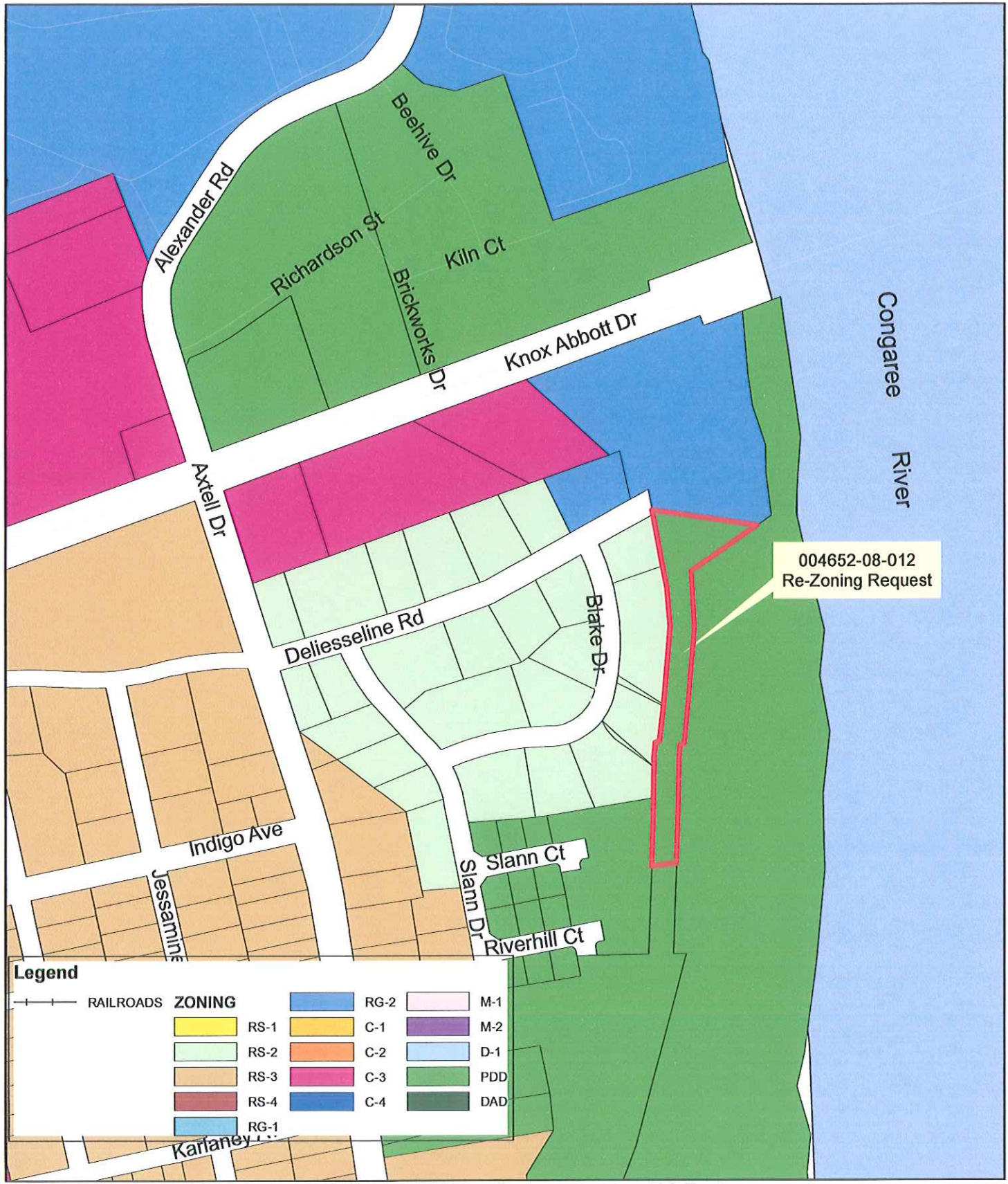
ASSOCIATED E & S, INC.
 600 WEST STREET, COLUMBIA, SOUTH CAROLINA 29201
 803-732-1550





260 130 0 260 Feet

MA003-14
Zoning Map



Legend

RAILROADS	ZONING	RG-2	M-1
	RS-1	C-1	M-2
	RS-2	C-2	D-1
	RS-3	C-3	PDD
	RS-4	C-4	DAD
	RG-1		



**CITY OF CAYCE
PLANNING COMMISSION
STAFF EVALUATION REPORT**

CASE NO. MA003-14

APPLICANT: Newington Associates LLC

TYPE OF REQUEST: Re-Zoning

LOCATION/ADDRESS: Deliesseline Rd.

TAX MAP NUMBER: TMS# 004652-08-012 (Portion)

NUMBER OF ACRES: >1

EXISTING ZONING CLASSIFICATION: PDD (Planned Development District)

REQUESTED ACTION:

The applicant is requesting to change the current zoning to RG-2 (General Residential, High- Rise).

COMPLIANCE WITH COMPREHENSIVE PLAN:

The proposed zoning is in compliance with the adopted plan for the area and the surrounding neighborhood.

STAFF COMMENTS/CONCERNS:

The applicant desires to change the zoning of the property located at the end of Deliesseline Rd. The proposed zoning change will allow a portion of this property to be subdivided and combined in to the adjoining properties to allow for a multi-family apartment complex. The other properties in question were recommended for rezoning at the Planning Commission's meeting on April 21st, 2014. Current site plans for the proposed development show this area remaining wooded and undeveloped. The developer needs this tract of land added in to the project in order to meet the density requirements on the main part of the development. Additionally, the development, as currently designed, exceeds the maximum lot coverage allowable in the Zoning Ordinance. This piece of property would not be able to be developed without a Public Hearing and variance granted by the Board of Zoning Appeals.

City of Cayce
South Carolina

Planning Commission Zoning Map Amendment

Date Filed: 4/21/14

Request No: MM003-014

Fee: N/A

Receipt No: N/A

A zoning map amendment may be initiated by the property owner(s), Planning Commission, Zoning Administrator, or City Council. If the application is on behalf of the property owner(s), all owners must sign. If the applicant is not an owner, the owner(s) must sign the Designation of Agent section.

THE APPLICANT HEREBY REQUESTS that the property described as above be considered for rezoning from PDD to RG-2 GEN. RES.

The justification for this change is as follows:

TO ALLOW THE SUBJECT PROPERTY TO BE PUT TO ITS HIGHEST AND BEST USE.

APPLICANT(S) [print]: NEWINGTON ASSOCIATES LLC
Address: P.O. BOX 50909, COLUMBIA SC 29250
Telephone: 803-254-2125 [Business] 803-513-2660 [Residence]
Interest: Owner(s): Agent of owner(s): Other:

OWNER(S) [if other than Applicant(s)] : _____
Address: _____
Telephone: _____ [Business] _____ [Residence]

PROPERTY ADDRESS: DELESSELINE RD
Lot _____ Block _____ Subdivision _____
Tax Map No. 004652-08-012 Plat Book _____ Page _____
Lot Dimensions: _____ Area: [sq. ft. or acreage] _____
Deed restrictions/limitations on property: _____

DESIGNATION OF AGENT [complete only if owner is not applicant]
I (we) hereby appoint the person named as Applicant as my (our) agent to represent me (us) in this request.

Date: _____

Owner signature(s)

I (we) certify that to the best of my (our) knowledge that the information contained herein is accurate and correct.

Date: 4/21/14

C. C. C. F., MANAGER

Applicant signature(s)

Official Use Only: Property posted: 4-30-14 By: SAM

Published in Newspaper on: 5-01-14

PLANNING COMMISSION: _____

RECOMMENDATION: _____

CITY COUNCIL [1st Reading] _____

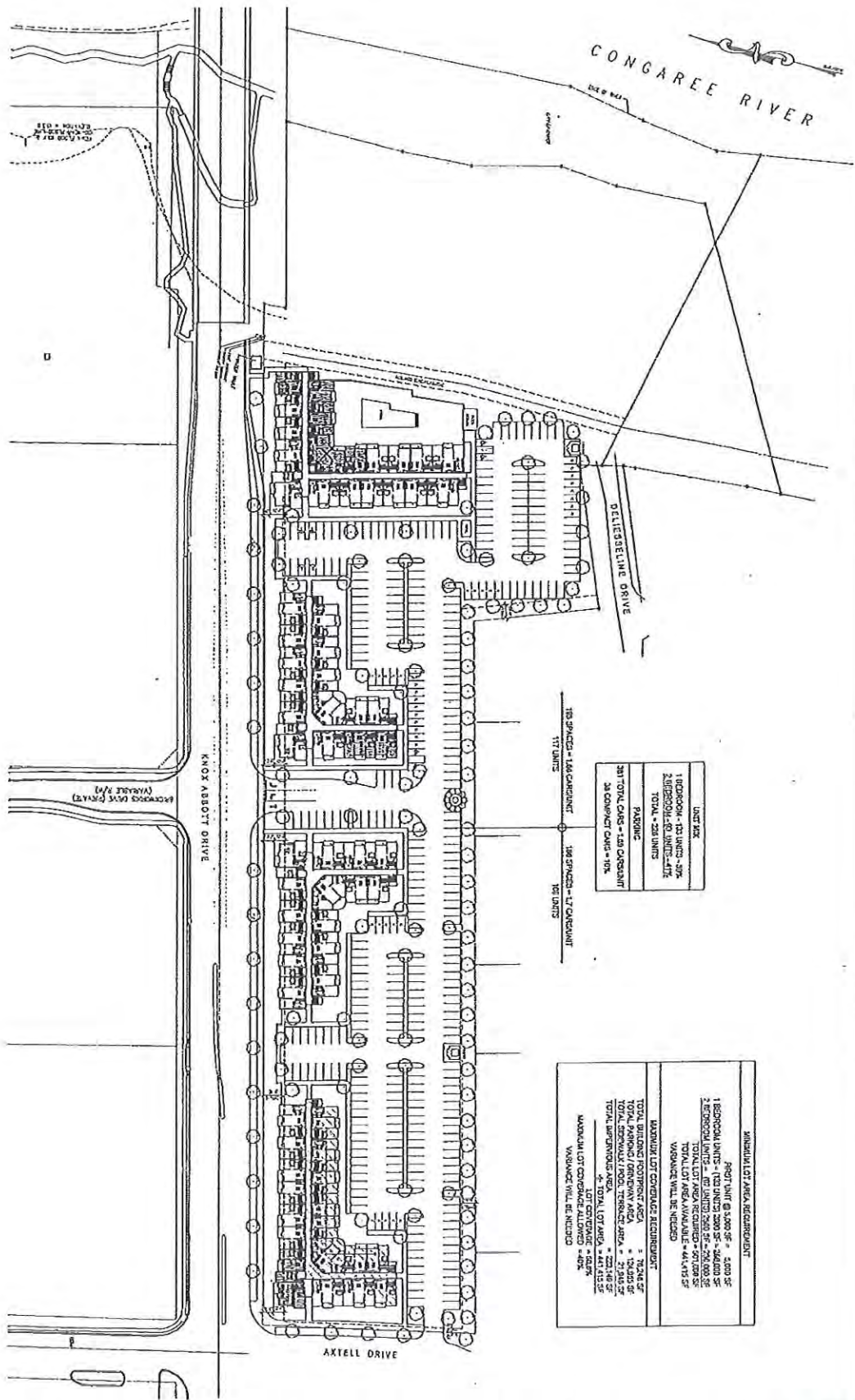
ACTION: _____

CITY COUNCIL [Final Reading] _____

ACTION: _____

Notice to applicant sent on _____ advising of Councils action. If approved a statement to the effect that our zoning maps and records now reflect the new zoning of the property. If disapproved, the reasons for disapproval, a statement that any other request for rezoning on the same piece of property will not be accepted for a period of one (1) year from Councils action.





CONGAREE RIVER

DELLESCELINE DRIVE

KNOX ABBOTT DRIVE

ACROSS (EVS PRIVATE) (WALKWAY N/A)

AXTELL DRIVE

UNIT MIX	
1 BDR/BAH - 12 UNITS - 30%	
2 BDR/BAH - 80 UNITS - 67%	
TOTAL - 92 UNITS	
PARKING	
381 TOTAL CARS - 150 CARSPER UNIT	
38 COMPACT CARS - 10%	

185 SPACES - 150 CARSPER UNIT
TIT UNITS

198 SPACES - 17 CARSPER UNIT
RENTALS

MINIMUM LOT AREA REQUIREMENT	
1 BDR/BAH UNITS - 103 UNITS	2,800 SF
2 BDR/BAH UNITS - 87 UNITS	3,000 SF
TOTAL LOT AREA REQUIRED	29,000 SF
TOTAL LOT AREA AVAILABLE	44,475 SF
VARIANCE WILL BE NEEDED	
MAXIMUM LOT COVERAGE REQUIREMENT	
TOTAL BUILDING FOOTPRINT AREA	7,246 SF
TOTAL PARKING/DRIVEWAY AREA	10,945 SF
TOTAL DRIVEWAY/POOD TERRACE AREA	2,785 SF
TOTAL DRIVEWAYS	4,411 SF
TOTAL LOT AREA	44,475 SF
LOT COVERAGE	62%
MAXIMUM LOT COVERAGE ALLOWED - 60%	
VARIANCE WILL BE NEEDED	

ARCHITECTURAL SITE PLAN

MA003-14
Exhibit 1cont.

ARCHITECT
A.I.D.

ARCHITECTURAL
SITE PLAN

EASLAN
CAPITAL

KNOX ABBOTT
APARTMENTS
1100 S. BROAD STREET
COLUMBIA, SOUTH CAROLINA
EASLAN CAPITAL

NOT FOR CONSTRUCTION

AXIOM
ARCHITECTURE
1100 S. BROAD STREET
COLUMBIA, SOUTH CAROLINA
29201-1100

ONE ELEVEN APARTMENTS

KNOX ABBOTT DRIVE
CAYCE, SOUTH CAROLINA

EASTMAN
CAPITAL

AXIOM



Memorandum

To: Mayor and Council

From: Rebecca Vance, City Manager
Shaun Greenwood, Asst. City Manager
Monique Ocean, Planning & Zoning Technician

Date: May 15, 2014

Subject: First Reading of an ordinance to rezone 1900 10th Street, 1902 - 1910 10th Street and 936 Holland Avenue (TMS# 005749-13-002, 005749-13-003, and 005749-13-005).

ISSUE

Council approval is needed for the First Reading of an ordinance to re-zone 1900 10th Street, 1902 - 1910 10th Street and 936 Holland Avenue from RG-2 (General Residential, High Rise) to M-1 (Light Industrial).

BACKGROUND/DISCUSSION

The properties are currently zoned as RG-2(General Residential). Staff believes this zoning is erroneous and does not support the current uses in the area or its location. The subject properties are legal non-conformities because, in the past, they have been occupied by warehouses and an automotive business. If the properties sit vacant for over 6 months, they lose the non-conformity status and cannot be used for commercial business purposes. Two zoning permits have been recently denied because of this. The RG-2 zoning district only permits residential uses. Due to the types of buildings and the historical use of the property, staff is requesting an M-1 zoning designation. Staff has received approval from the property owners for the re-zoning request.

The Planning Commission will consider the request for re-zoning at its regular meeting on May 19, 2014. The re-zoning request will be open for public comment.

RECOMMENDATION

Staff recommends Council approve First Reading of an ordinance to re-zone 1900 10th Street, 1902 - 1910 10th Street and 936 Holland Avenue from RG-2 (General Residential, High Rise) to M-1 (Light Industrial).

STATE OF SOUTH CAROLINA)
)
COUNTY OF LEXINGTON)
)
CITY OF CAYCE)

ORDINANCE
Amending Zoning Map and
Rezoning property located at Tax
Map Number 005749-13-002
(003)(005) from RG-2 to M-1

WHEREAS, John A. and Vicky L. Henderson, Shabeer Kapacer, and Tyler E. Jackson, as the property owners, requested that the City of Cayce amend the Zoning Map to re-designate the property comprising and shown as TMS# 005749-13-002 (003)(005), now zoned General Residential, High Rise (RG-2) to Light Industrial (M-1); and

WHEREAS, the Planning Commission held a public hearing on this request to receive comments from the public and adjacent property owners; and

WHEREAS, the Planning Commission met on May 19th, 2014, to review public comments and vote on recommending the rezoning request and unanimously voted to recommend this change to the existing zoning,

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Cayce, in Council, duly assembled, that the property hereinafter listed is hereby rezoned and reclassified on the Zoning Map of the City of Cayce as M-1 Light Industrial:

TMS# 005749-13-002
1902 10th Street Cayce, SC 29033

TMS# 005749-13-003
936 Holland Avenue Cayce, SC 29033

TMS# 005749-13-005
1900 10th Street Cayce, SC 29033

This Ordinance shall be effective from the date of second reading approval by Council.

DONE IN MEETING DULY ASSEMBLED, this _____ day of _____ 2014.

Elise Partin, Mayor

Attest:

Mendy Corder, Municipal Clerk

First Reading: _____

Second Reading and Adoption: _____

Approved as to form: _____
Danny C. Crowe, City Attorney

**CITY OF CAYCE
PLANNING COMMISSION
STAFF EVALUATION REPORT**

CASE NO. MA004-14

APPLICANT: City of Cayce with consent from owners (John A. & Vicky L. Henderson, Shabeer Kapacer and Tyler E. Jackson)

TYPE OF REQUEST: Re-Zoning

LOCATION/ADDRESS: 1900, 1902-1910 10th St., 936 Holland Ave.

TAX MAP NUMBER: TMS# 005749-13-002, 003, 005

NUMBER OF ACRES:

EXISTING ZONING CLASSIFICATION: RG-2 (General Residential, High Rise)

REQUESTED ACTION:

The applicant is requesting to change the current zoning to M-1 (Light Industrial).

COMPLIANCE WITH COMPREHENSIVE PLAN:

The proposed zoning is in compliance with the adopted plan for the area and the surrounding neighborhood.

STAFF COMMENTS/CONCERNS:

Staff is requesting to change the zonings on properties listed above in order to clarify issues with the current zoning map. Currently, the official zoning map shows these properties as RG-2 (General Residential). This zoning classification does not allow for the current and historical use of the property. If the property were to sit vacant for longer than 6 months, staff would no longer be able to consider this property a legal non-conformity. The owner of the property would not be able to continue using the property for commercial purposes. Due to the types of buildings and the proposed uses, staff recommended the owners request an M-1 designation in order to conform to contiguous properties.

Legend

Properties within 200' of Re-Zoning Request

Re-Zoning Request

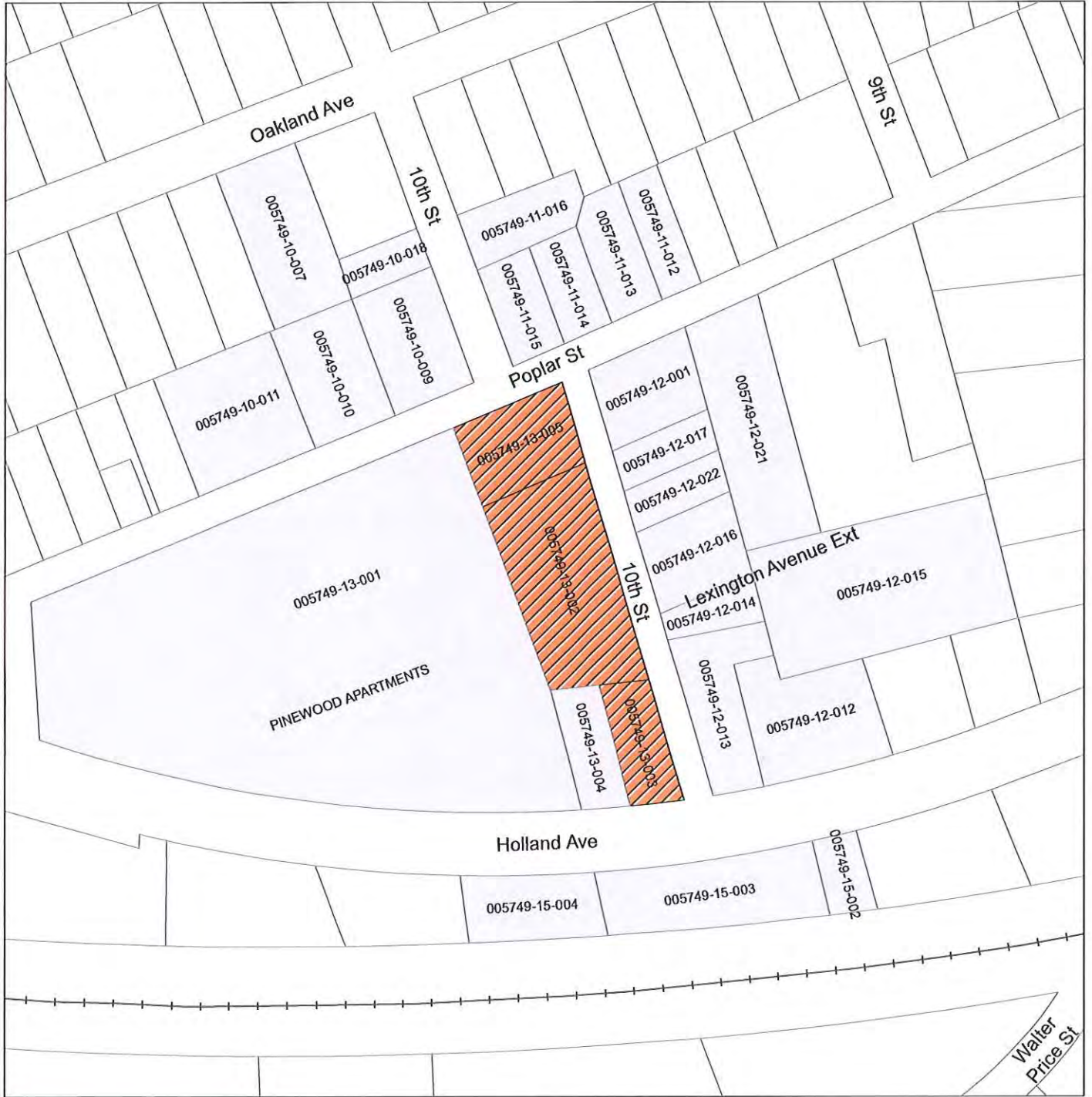
005749-13-002

005749-13-003

005749-13-005

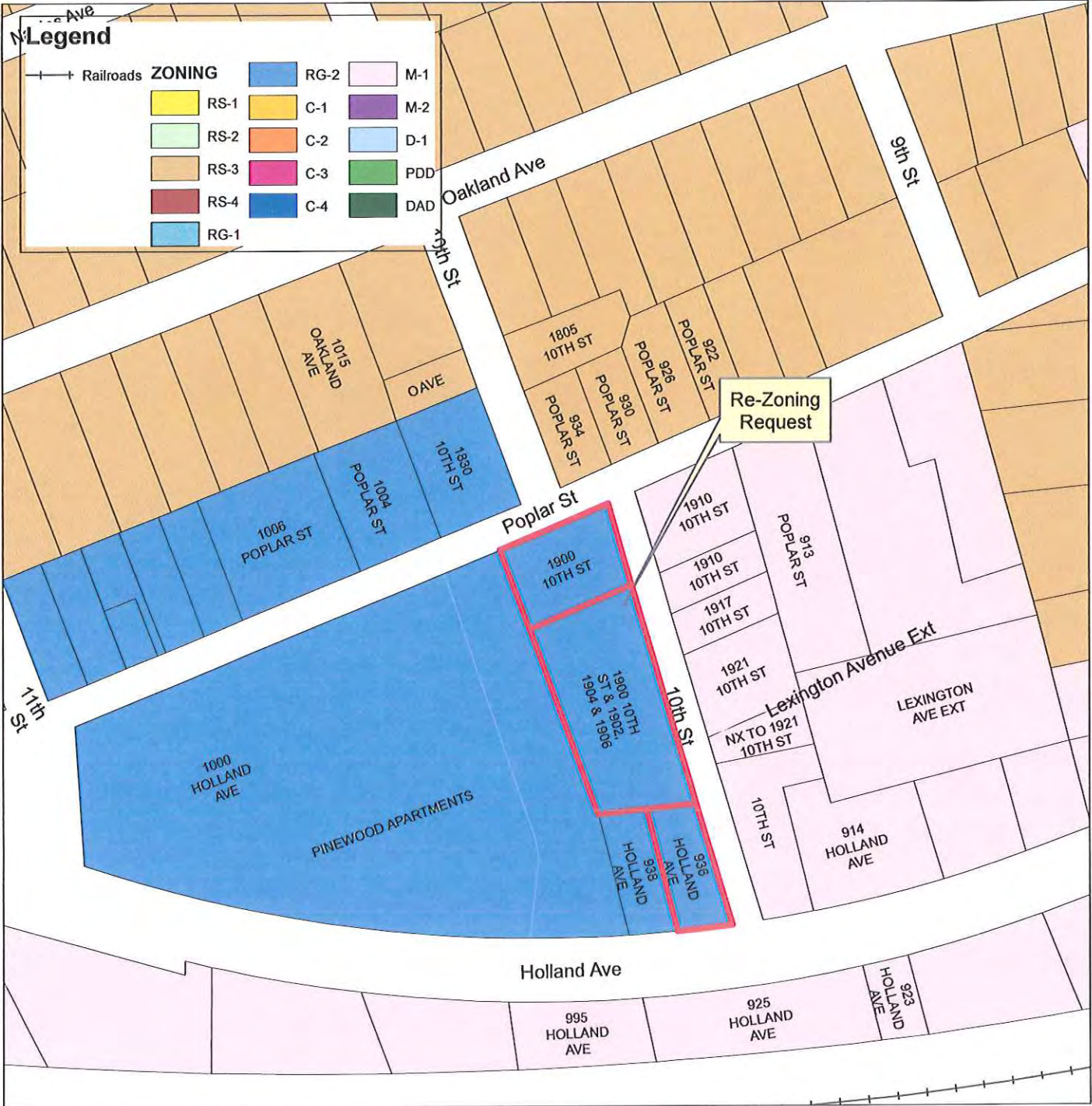
Railroads

MA004-14
Re-Zoning Request
TMS# 005749-13-002, 003, 005



Walter Price St

Zoning
 MA004-14
 TMS# 005749-13-002, 003, 005



City of Cayce
South Carolina
Planning Commission Zoning Map Amendment

Date Filed: 4-24-14

Request No.: MA004-14

Fee: N/A

Receipt No.: N/A

A zoning map amendment may be initiated by the property owner(s), Planning Commission, Zoning Administrator, or City Council. If the application is on behalf of the property owner(s), all owners must sign. If the applicant is not an owner, the owner(s) must sign the Designation of Agent section.

THE APPLICANT HEREBY REQUESTS that the property described as above be considered for rezoning from RG-2 to M-1
The justification for this change is as follows; RETURN TO ORIGINAL ZONING

APPLICANT(S) [print]: JOHN A + VICKY L HENDERSON
Address: PO BOX 5515 WEST COLUMBIA SC 29171
Telephone: 803 926 0001 [business] 803 356 0265 [residence]
Interest: 100% Owner(s): _____ Agent of owner(s): Other: _____

OWNER(S) [if other than Applicant(s)]: _____
Address: _____
Telephone: _____ [business] _____ [residence]
(use reverse side if more space is needed;)

PROPERTY ADDRESS: 1902-1900 10th STREET CAYCE
Lot _____ Block _____ Subdivision _____
Tax Map No. 005749-13-002 Plat Book 204-G Page 125
Lot Dimensions: 207' X 124' Area: [sq. ft. or acreage] .75 ACRE
Deed restrictions/limitations on property: _____

DESIGNATION OF AGENT [complete only if owner is not applicant]
I (we) hereby appoint the person named as Applicant as my (our) agent to represent me (us) in this request.
Date: _____

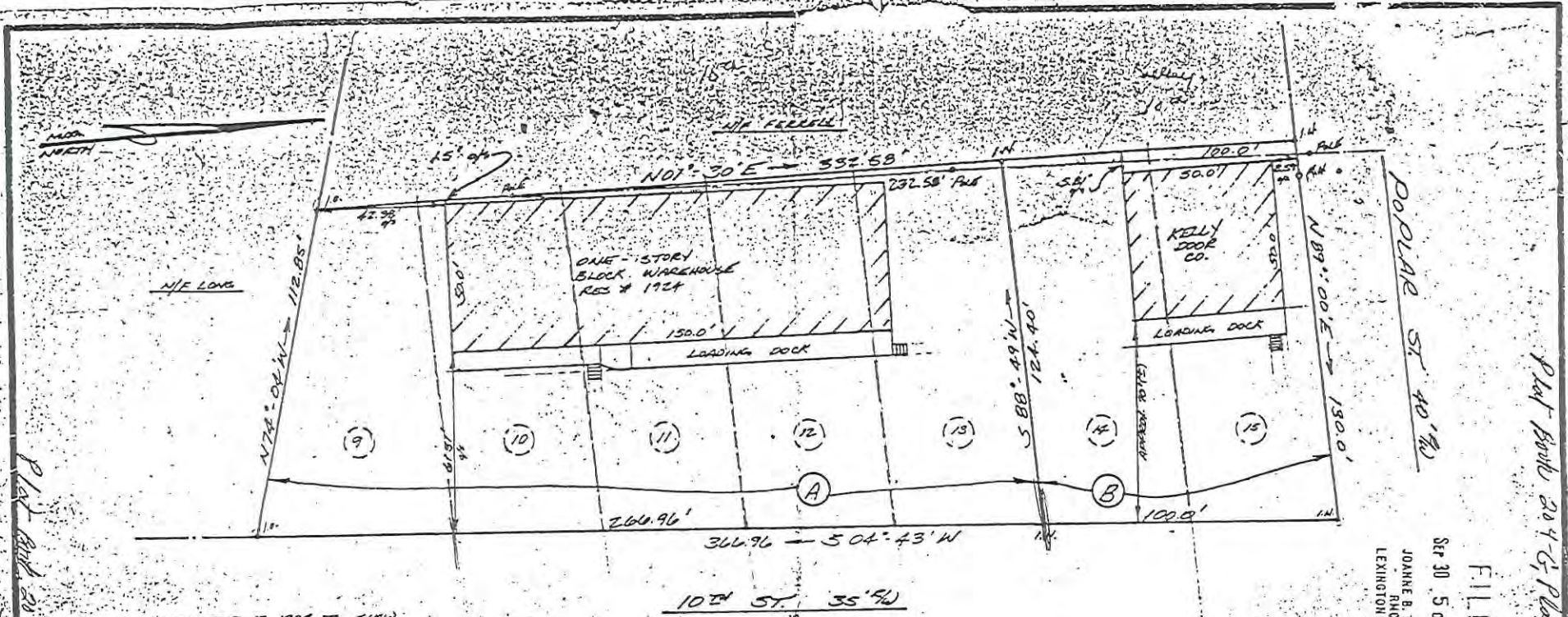
Owner signature(s)

I (we) certify that to the best of my(our) knowledge that the information contained herein is accurate and correct.
Date: 4-24-14
John Henderson
Vicky Henderson
Applicant signature(s)

Official Use Only: 4-30-14 By: SAM Published in Newspaper on: 05-01-14
Property posted: _____

PLANNING COMMISSION: _____ RECOMMENDATION: _____
CITY COUNCIL [1st Reading] _____ ACTION: _____
CITY COUNCIL [Final Reading] _____ ACTION: _____

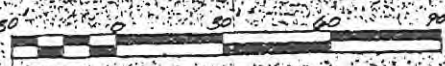
Notice to applicant sent on _____ advising of Councils action. If approved a statement to the effect that our zoning maps and records now reflect the new zoning of the property. If disapproved, the reasons for disapproval, a statement that any other request for rezoning on the same piece of property will not be accepted for a period of one (1) year from Councils action.



REVISED: DECEMBER 12, 1984 TO SHOW
 DIVISION BETWEEN LOTS 9, 10,
 11, 12, & 13 AND LOTS 14 & 15.

PLAT PREPARED FOR
THE E. W. GIBSON ESTATE

THE SAME BEING SHOWN AS LOTS 9, 10, 11, 12, 13, 14, & 15 ON A PLAT PREPARED FOR E. W. GIBSON BY
 MAXWELL ENGINEERING AND LAND SURVEYING CO. DATED APRIL 9, 1952, AND RECORDED IN THE R.M.C. OFFICE
 FOR LEXINGTON COUNTY IN PLAT BOOK "24-G" ON PAGE NUMBER 78.
 I HEREBY CERTIFY THAT THE MEASUREMENTS ARE CORRECT AND THAT THERE ARE NO ENCUMBRANCES
 OR PROJECTIONS OTHER THAN SHOWN.
 THIS IS TO CERTIFY THAT I HAVE CONSULTED THE FEDERAL INSURANCE ADMINISTRATION FLOOD HAZARD
 BOUNDARY MAP, AND FOUND THAT THE ABOVE DESCRIBED IS NOT LOCATED IN A SPECIAL FLOOD HAZARD
 AREA.



FILED
 SEP 30 5 01 PM '85
 JOHNNIE B. TRIBBLE
 RMC
 LEXINGTON COUNTY

CAYCE,
 LEXINGTON COUNTY, S.C.
 SCALE: 1" = 50'

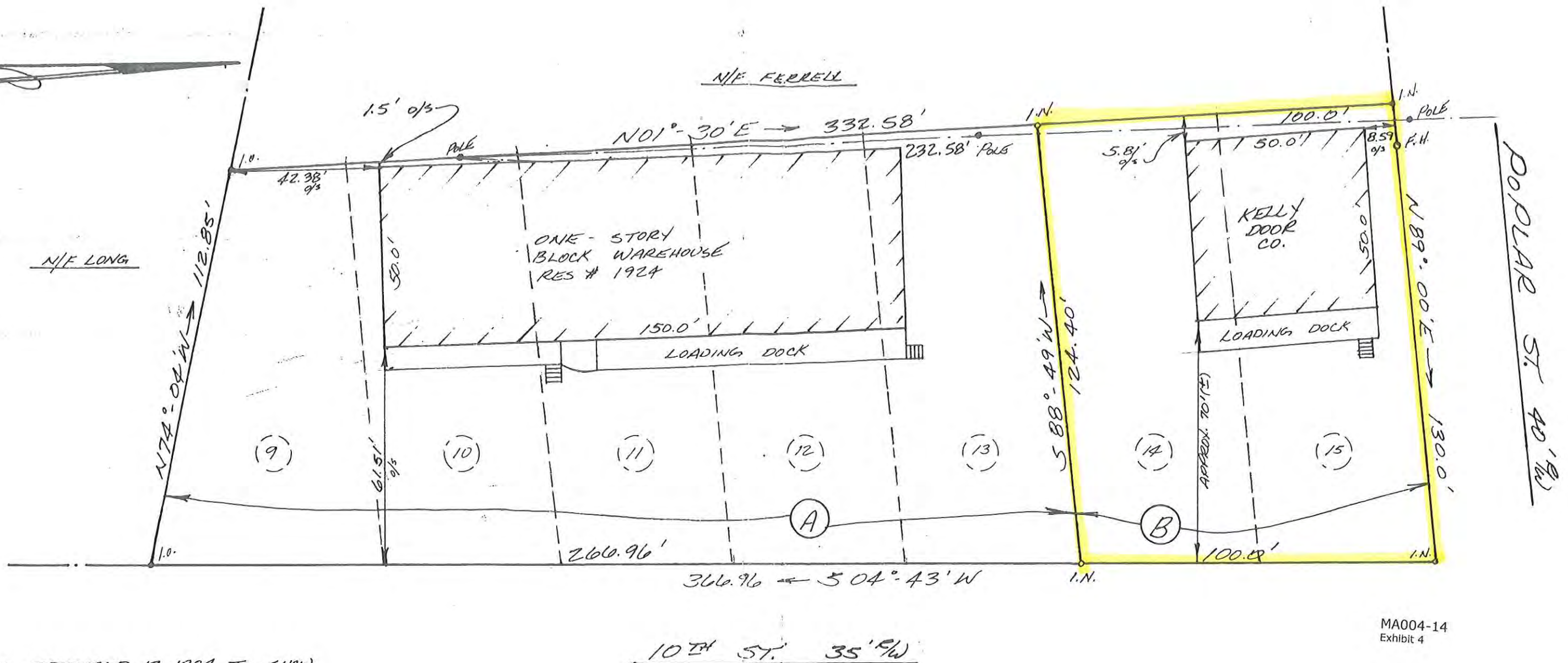
Registered Surveyor No. 236
 P.O. Box 3053 Columbia, SC 29711

Plat Book 204-G, Plat # 2
 Page 125
 MA004-14
 Exhibit 1

SURVEYED BY:
 COLLINGS
 DECEMBER
 DRAWN
 CHECKED
 JOR NUM

FILED

MAG. NORTH



MA004-14
Exhibit 4

REVISED: DECEMBER 12, 1984 TO SHOW
DIVISION BETWEEN LOTS 9, 10,
11, 12, & 13 AND LOTS 14 & 15.

PLAT PREPARED FOR

THE E. W. GIBSON ESTATE

THE SAME BEING SHOWN AS LOTS 9, 10, 11, 12, 13, 14, & 15 ON A PLAT PREPARED FOR "E. W. GIBSON" BY
MCMILLAN ENGINEERING AND LAND SURVEYING CO. DATED APRIL 8, 1952, AND RECORDED IN THE R.M.C. OFFICE
FOR LEXINGTON COUNTY IN PLAT BOOK "24-G" AT PAGE NUMBER 78.

I HEREBY CERTIFY THAT THE MEASUREMENTS ARE CORRECT AND THAT THERE ARE NO ENCROACHMENTS
OR PROJECTIONS OTHER THAN SHOWN.

THIS IS TO CERTIFY THAT I HAVE CONSULTED THE FEDERAL INSURANCE ADMINISTRATION FLOOD HAZARD
BOUNDARY MAP, AND FOUND THAT THE ABOVE DESCRIBED IS NOT LOCATED IN A SPECIAL FLOOD HAZARD
AREA.

CAYCE;
LEXINGTON COUNTY, S.C.
SCALE: 1" = 30'

SURVEYED BY:
COLLINGWOOD & ASSOCIATES
DECEMBER 7, 1984

DRAWN BY: TOW
CHECKED BY: 0211



Robert E. Collingwood
REGISTERED SURVEYOR NO. 2211
BY AND UNDER ANGE-ILLIANA 11 21

City of Cayce
South Carolina
Planning Commission Zoning Map Amendment

Date Filed : 4-21-14

Request No. : MA004-14

Fee : NA

Receipt No : N/A

A zoning map amendment may be initiated by the property owner(s), Planning Commission, Zoning Administrator, or City Council. If the application is on behalf of the property owner(s), all owners must sign. If the applicant is not an owner, the owner(s) must sign the Designation of Agent section.

THE APPLICANT HEREBY REQUESTS that the property described as above be considered for rezoning from RG-2 to M-1

The justification for this change is as follows; _____

APPLICANT(S) [print]: Shabear Kapacee

Address : 936 Holland Ave

Telephone: 803-319-2782 [business] _____ [residence]

Interest: _____ Owner(s): _____ Agent of owner(s): Other: _____

OWNER(S) [if other than Applicant(s)] : _____

Address: _____

Telephone: _____ [business] _____ [residence]

[use reverse side if more space is needed;]

PROPERTY ADDRESS: 936 Holland Ave

Lot 05449 Block 1 Subdivision _____

Tax Map No. 005449-13-003 Plat Book _____ Page _____

Lot Dimensions: _____ Area: [sq. ft. or acreage] _____

Deed restrictions/limitations on property: _____

DESIGNATION OF AGENT [complete only if owner is not applicant]

I (we) hereby appoint the person named as Applicant as my (our) agent to represent me (us) in this request.

Date: _____

Owner signature(s)

I (we) certify that to the best of my(our) knowledge that the information contained herein is accurate and correct.

Date: 2014-4-21 [Signature]

Applicant signature(s)

Official Use Only: 4-30-14 By: SAM Published in Newspaper on: 05-01-14

Property posted: _____

PLANNING COMMISSION: _____ RECOMMENDATION: _____

CITY COUNCIL [1st Reading] _____ ACTION: _____

CITY COUNCIL [Final Reading] _____ ACTION: _____

Notice to applicant sent on _____ advising of Councils action. If approved a statement to the effect that our zoning maps and records now reflect the new zoning of the property. If disapproved, the reasons for disapproval, a statement that any other request for rezoning on the same piece of property will not be accepted for a period of one (1) year from Councils action.

City of Cayce
South Carolina
Planning Commission Zoning Map Amendment

Date Filed : 4/21/14
Fee : N/A

Request No. : MA004-14
Receipt No : N/A

A zoning map amendment may be initiated by the property owner(s), Planning Commission, Zoning Administrator, or City Council. If the application is on behalf of the property owner(s), all owners must sign. If the applicant is not an owner, the owner(s) must sign the Designation of Agent section.

THE APPLICANT HEREBY REQUESTS that the property described as above be considered for rezoning from RG-2 to M-1.
The justification for this change is as follows; SEE attached

APPLICANT(S) [print]: Tylen E. Jackson/owner
Address : _____
Telephone: _____ [business] _____ [residence]
Interest: _____ Owner(s): _____ Agent of owner(s): Other: _____

OWNER(S) [if other than Applicant(s)]: Tylen E. Jackson
Address: 135 Saint David Drive West Columbia S.C. 29170
Telephone: 803/356-0442 [business] _____ [residence]
606-1836/cell [use reverse side if more space is needed;]

PROPERTY ADDRESS: 1900 10th Street Cayce, S.C.
Lot 15914 Block _____ Subdivision _____
Tax Map No. 005749-13-005 Plat Book 24-G Page 78
Lot Dimensions: 100'x150' Area: [sq. ft. or acreage] 13,000 sq ft
Deed restrictions/limitations on property: NONE

DESIGNATION OF AGENT [complete only if owner is not applicant]
I (we) hereby appoint the person named as Applicant as my (our) agent to represent me (us) in this request.
Date: _____

Owner signature(s)

I (we) certify that to the best of my(our) knowledge that the information contained herein is accurate and correct.
Date: 4/21/2014 Tylen E. Jackson/owner
[Signature]
Applicant signature(s)

Official Use Only: 4-30-14 By: SAM Published in Newspaper on: 05-01-14
Property posted: _____
PLANNING COMMISSION: _____ RECOMMENDATION: _____
CITY COUNCIL [1st Reading]: _____ ACTION: _____
CITY COUNCIL [Final Reading]: _____ ACTION: _____

Notice to applicant sent on _____ advising of Councils action. If approved a statement to the effect that our zoning maps and records now reflect the new zoning of the property. If disapproved, the reasons for disapproval, a statement that any other request for rezoning on the same piece of property will not be accepted for a period of one (1) year from Councils action.

Tyler E. Jackson
135 Saint David Drive
West Columbia, S.C. 29170
(803) 356-0442
(803) 606-1836 (Cell)

The Justification for this change to the property:

Original Construction Date of the Building 1952

Attached you will find a copy of the original plat prepared for Mr. E.W. Gibson. Lots 9-15 were all part of the original property. When Mr. Gibson died, I purchased the property known as lot 14 & 15 from the Gibson Estate. This track of land and the buildings preceded the apartment complex built on the adjacent property. **When I purchased the building @1900 10th Avenue on October 8, 1985** the Tenant then, Mr. John Kelley d/b/a **Kelley Door (Steel Fire Doors)** had occupied the building for 10 years, he stayed with me an additional 4 years until he started having major heart problems. One of his sons took the business over and operated it as **Fleming Door (still selling steel fire doors)**. Since then I have had many Tenants, **Carolina Custom Woodworking (Mfg. of High Quality Hand Crated Furniture)**, **Heritage Crystal Clean, (recycler of cleaning solvents)** **House Brand (Amish's furniture co)** **Safety First (fire safety equipment, extinguishers, Alarms)**. I have always insisted they the tenant secure a City Of Cayce Business License and I have a difficult time thinking that the companies operated without a license. I know for a fact, that fire inspections have been performed on the building, because when Tenants move out they normally take my fire extinguishers and I have had to purchase new ones for the fire inspection.

I try my best to keep my building looking good, my grass cut and my parking lot clear of trash. I have owned the building for almost 30 years and at no time was I ever told the zoning on the Property was changed to RG-2, until recently when one of my tenants (Safety First) tried to get a business license and was told that they could not secure a license, he moved out of the building.

I am requesting that you grant me permission to have the zoning on my property changed from **RG-2 to M-1**, ALL OF THE ADJACENT BUILDINGS ACROSS THE STREET FROM ME ARE CONSIDERED LIGHT INDUSTRIAL. This building is not now, nor has it ever been a residence, nor would it meet the standards required for a residence. It has 2 Offices, 2 bathrooms and the rest of the building is open warehouse.

MA004-14
Exhibit 3



MA004-14
Exhibit 3 cont.



Memorandum

To: Mayor and Council
From: Rebecca Vance, City Manager
Date: May 16, 2014
Subject: Discussion of FY2014-2015 Utility and General Fund Budgets

2014-2015 Budgets Updated as of 5/16/14

Utility Fund Budget

Because of the increase in insurance expenses, the 2014-2015 Utility Fund Budget is currently out of balance by \$18,980 with revenues of \$10,961,085 and expenditures of \$10,980,064.

The Utility Fund Budget includes:

- A 2% rate increase
- A reduced list of capital
- A 10.9% increase in health insurance costs
- Money for the Bond Payment and 15% debt coverage for the SRF funding for the Hwy 321 waterline
- Money to cover the 15% debt coverage for all of the City's utility fund debt
- \$1,600,000 transfer to General Fund. This is a \$100,000 increase from last year. The Indirect Cost Analysis that is performed by our Auditors shows that the General Fund provides between \$1.6 and \$1.65 million in services to the Utility Fund.

General Fund Budget

General Fund Revenues are projected at \$9,955,016 and include:

- increased business license revenue from the settlement of a lawsuit
- \$148,000 increase for a \$3.00 increase in Residential Sanitation Fees to continue our five year plan to make the Sanitation Department self-sufficient
- \$1,600,000 transfer from Utility Fund

General Fund Expenditures are projected at \$10,206,033. This budget includes:

- A 10.9% increase in health insurance costs.

- \$107,623 in capital expenditures. This is a reduced list that includes the items shown on the attached Capital Equipment sheet
- \$167,730 (\$147,910 in salaries and \$19,820 for equipment) for three new firefighters to continue the four year plan to add twelve firefighters in four years
- A reduced list of training and travel that includes only the training and travel that is necessary for employees to maintain current certifications

This budget includes the following reductions:

- \$1,645,230 reduction in requested capital expenditures.
- \$162,711 (\$91,555 in salaries and \$71,156) for two new police positions for the security of the Riverwalk or the capital items needed for these officers
- \$89,618 reduction for the addition of a Planning Director or for filling the Special Projects Coordinator position
- \$38,747 reduction for the increase of the part time Court Clerk position to a full time person
- \$10,000 reduction to remove money for Zoning Ordinance update
- **I have removed the \$150,000 Special Grant allocation from SC PRT because we are not yet sure that we will receive this money.**

The 2014-2015 General Fund Budget is currently unbalanced by \$451,017. As the City Manager I have the following suggestions to balance the General Fund Budget:

- Completely eliminate the purchase of capital items for a savings of \$107,623
- Cut the three new firefighter positions for a savings of \$167,730
- Consolidate the City's Dispatch operations with that of Lexington County for a savings of \$239,980
- Reduce the hours of the City of Cayce Museum to part time for a savings of \$73,762.50
- Elimination of the City of Cayce Museum or find another funding source for these operations for a savings of \$147,525
- Change Police Officers in Park to just Park Rangers for a savings of \$40,000
- Raise property taxes by the allowed amount which is currently just 1.46% (.64 mills or \$28,633.19) because we have not received the growth numbers from the Budget and Control Board
- Apply deficit millage of 5.27 mills. The City's millage rate is currently 44.17. One mill is worth \$44,400 and our overall deficit for 2013-2014 was \$234,184.
- Hospitality Tax
- Pay for the gap in funding with the increased fund balance from the settlement of a lawsuit

I have attached a spreadsheet with several different options for getting close to balancing the General Fund Budget for Council to consider.

Option #1

Firefighters 1/2 Year	\$73,955.00
Park Rangers	\$40,000.00
9 Months Hospitality Tax	\$251,250.00
	\$365,205.00

Option #2

Firefighters 1/2 Year	\$73,955.00
Park Rangers	\$40,000.00
\$13.50 Sanitation Fee	\$326,448.00
	\$440,403.00

Option #3

Firefighters 1/2 Year	\$73,955.00
Park Rangers	\$40,000.00
\$9.00 Sanitation	\$82,872.00
9 Months Hospitality Tax	\$251,250.00
	\$448,077.00

GF (Only) Insurance Increase	11%	18%	38%
	\$48,639.22	\$107,171.16	\$272,049.86

GF Shortage	\$401,000
-------------	-----------

Option #1 with 10.9% Increase (84,434.22)

Option #2 with 10.9% Increase (9,236.22)

Option #3 with 10.9% Increase (1,562.22)

CITY OF CAYCE

Gross Revenue Fund Revenue Detail

	Actual FY12-13	Budget FY13-14	Actual to 01/31/2014 FY13-14	Proposed Budget FY14-15	Revised Budget 05/02/14	Adopted Budget FY14-15
Operating Revenues						
Water Sales	\$ 4,630,385	\$ 5,199,598	\$ 2,192,741	5,200,000	5,094,536	
Water Taps - Material & Labor	25,937	40,000	7,416	15,000	15,000	
Sewer Service Charges	7,997,799	8,423,027	4,563,004	8,723,290	8,795,765	
Pretreatment Plant Revenue	0	141,086	0	1,535,500	1,535,500	
Sewer Taps - Material & Labor	5,290	7,500	0	1,000	1,000	
Re-connection Fees	24,395	35,000	10,700	17,000	17,000	
Capacity Fees Wa & Sw CFC's	120,314	592,800	272,785	785,000	785,000	
Miscellaneous Revenue	128,547	50,000	75,713	60,000	60,000	
Penalties	165,902	150,000	82,268	135,000	135,000	
Interest	10,446	40	0	0	0	
Set Up Fees	0	105,000	56,136	100,000	100,000	
TOTAL OPERATING REVENUE	<u>\$ 13,109,015</u>	<u>\$ 14,744,051</u>	<u>\$ 7,260,763</u>	<u>\$ 16,571,790</u>	<u>\$ 16,538,801</u>	<u>\$ -</u>

CITY OF CAYCE

O & M UTILITIES FUND EXPENDITURES

	Actual FY12-13	Budget FY13-14	Actual to 01/31/2014 FY13-14	Proposed Budget FY14-15	Revised Budget 05/02/14	Revised Budget 05/16/14	Adopted FY14-15
UTILITIES-1910 ADMINISTRATION							
Salaries & Wages	\$ 342,311	251,005	148,849	200,725	200,725	200,725	
Overtime	1,658	0	0	0	0	0	
Printing/Office Supplies	8,279	4,300	2,706	5,000	5,000	5,000	
Postage	43,078	4,000	2,504	5,375	5,375	5,375	
Dues & Membership	263	742	70	745	745	745	
Travel	2,264	2,370	643	2,655	2,655	2,655	
Auto Operating Expense	3,582	4,500	2,723	4,500	4,500	4,500	
Pagers & Telephone	7,235	8,150	3,792	6,800	6,800	6,800	
Service Contracts	18,729	7,816	8,238	4,122	4,122	4,122	
Equipment Repair	101	860	471	900	900	900	
Safety Supplies	23	5,250	3,065	2,750	2,750	2,750	
Uniform	103	150	0	200	200	200	
Medical, Doctor, Physical	3,335	4,100	1,157	4,100	4,100	4,100	
Professional Services - HR	0	0	0	0	0	0	
Advertising	2,470	8,000	344	4,000	4,000	4,000	
Vehicle Insurance	2,309	2,400	2,149	1,000	1,000	1,000	
Employee Training	992	2,525	375	3,450	3,450	3,450	
Professional Service - Audit	31,778	40,000	31,253	40,000	40,000	40,000	
Professional Service - Attorney	55,709	35,000	35,377	55,000	55,000	55,000	
Professional Service - Engineer	18,981	29,000	20,577	41,000	41,000	41,000	
Consultant Fees	50,504	29,988	25,552	48,500	48,500	48,500	
Special Contract-Copier	2,487	2,675	1,489	2,675	2,675	2,675	
Sept Fees-Collect, Chg Card, & On-Line	78,982	0	0	0	0	0	
Easement Contracts-CSX	0	0	0	0	0	0	
Machines & Equipment	2,227	0	0	750	2,550	2,550	
SCRS	36,509	26,462	15,862	21,636	21,636	21,636	
SCRS Pre-Retirement Benefit	524	376	228	302	302	302	
FICA Expense	25,897	19,188	11,166	15,397	15,397	15,397	
General Insurance	4,743	2,640	2,364	2,100	2,100	2,100	
Workers Compensation Insurance	4,491	3,000	2,278	3,570	3,570	3,570	
Medical Insurance	61,162	28,755	20,943	22,989	22,989	23,822	

Unemployment Compensation	4,560	1,500	0	1,500	1,500	1,500
Health Reimbursement Account Exp	4,214	2,000	30	2,000	2,000	2,000
OPEB Expense	0	4,810	0	4,810	4,810	4,810
Christmas Bonus Pool	0	0		540	540	540
Paying Agent Fee/Bonds	7,233	8,000	7,233	8,000	8,000	8,000
Website Expense	5,500	2,750	0	2,750	2,750	2,750
TOTAL	832,233	542,312	351,437	519,841	521,641	522,474

CITY OF CAYCE

O & M UTILITIES FUND EXPENDITURES

	Actual FY12-13	Budget FY13-14	Actual to 01/31/2014 FY13-14	Proposed Budget FY14-15	Revised Budget 05/02/14	Revised Budget 05/16/14	Adopted FY14-15
UTILITIES-1909 BILLING							
Salaries & Wages		278,154	171,390	291,190	291,190	291,190	
Overtime		23,423	4,618	16,000	16,000	16,000	
Printing/Office Supplies		5,000	760	3,750	3,750	3,750	
Postage		42,000	23,834	44,500	44,500	44,500	
Dues & Membership		1,010	0	1,465	1,465	1,465	
Travel		1,360	0	1,560	1,560	1,560	
Auto Operating Expense		17,500	10,950	17,500	17,500	17,500	
Pagers & Telephone		5,646	3,449	8,401	8,401	8,401	
Service Contracts		15,650	13,065	16,750	16,750	16,750	
Hand Tools & Supplies		1,200	428	2,000	2,000	2,000	
Safety Supplies		600	396	1,500	1,500	1,500	
Uniform		1,400	380	1,500	1,500	1,500	
Vehicle Insurance		3,200	2,544	2,000	2,000	2,000	
Employee Training		2,470	250	7,260	7,260	7,260	
Sept Fees-Collect, Chg Card, & On-Line		58,000	40,565	75,000	75,000	75,000	
Special Contract-Copier		900	642	0	0	0	
Machines & Equipment		0		6,600	6,600	6,600	
SCRS		31,835	18,269	33,171	33,171	33,171	
SCRS Pre-Retirement Benefit		453	262	463	463	463	
FICA Expense		23,084	13,009	23,606	23,606	23,606	
General Insurance		5,090	4,467	3,900	3,900	3,900	
Workers Compensation Insurance		3,400	2,555	5,687	5,687	5,687	
Medical Insurance		57,509	31,555	61,304	61,304	63,524	

Unemployment Compensation		5,000	0	5,000	5,000	5,000
Health Reimbursement Account Expense		5,000	2,069	5,000	5,000	5,000
OPEB Expense		0		0	0	0
Christmas Bonus Pool		0		1,380	1,380	1,380
TOTAL	0	588,884	345,455	636,487	636,487	638,707

CITY OF CAYCE

O & M UTILITIES FUND EXPENDITURES

	Actual	Budget	Actual to 01/31/2014	Proposed Budget	Revised Budget 05/02/14	Revised Budget 05/16/14	Adopted
1911 WATER TREATMENT PLANT							
Salaries & Wages	\$ 417,983	433,963	260,578	427,441	427,441	427,441	
Overtime	43,215	42,494	30,185	41,244	41,244	41,244	
Printing/Office Supplies	551	650	346	650	650	650	
Postage	225	250	125	275	275	275	
DHEC Permit Fees & CCR	22,608	24,500	22,697	23,700	23,700	23,700	
Dues & Membership	519	852	484	822	822	822	
Travel	1,312	2,360	1,055	2,360	2,360	2,360	
Auto Operating Expense	6,930	8,500	4,201	8,100	8,100	8,100	
Electric & Gas	263,049	275,000	157,542	285,000	285,000	285,000	
Telephone	10,539	5,000	6,744	4,500	4,500	4,500	
Lubrication Supplies	664	900	0	900	900	900	
Service Contracts	17,845	52,093	26,277	53,222	53,222	53,222	
Equipment Repair	40,993	75,000	44,603	75,000	75,000	75,000	
Building Repair	443	500	0	500	500	500	
Hand Tools & Supplies	650	900	745	900	900	900	
Electric/Light Supplies	494	600	549	600	600	600	
Safety Supplies	1,357	1,500	1,093	1,550	1,550	1,550	
Uniform Expense	1,997	2,100	2,134	2,300	2,300	2,300	
Janitorial Supplies	523	600	303	600	600	600	
Chemical	195,546	194,077	84,745	229,219	229,219	229,219	
Laboratory Supplies	17,764	23,500	13,079	22,500	22,500	22,500	
Professional Services - HR	0	0	0	0	0	0	
Vehicle Insurance	2,309	2,375	1,911	1,500	1,500	1,500	
Employee Training	1,153	2,008	1,050	2,750	2,750	2,750	
Professional Services - Eng		0	0	17,000	17,000	17,000	

Consultant Service/Lab Tests	14,541	17,000	7,006	0	0	0
Machines & Equipment	2,267	75,000	4,590	138,000	83,190	83,190
SCRS	47,972	50,254	30,298	50,590	50,590	50,590
SCRS Pre-Retirement Benefit	689	715	435	706	706	706
FICA Expense	33,701	36,440	21,558	36,001	36,001	36,001
General Insurance	20,278	13,660	15,546	17,432	17,432	17,432
Workers Compensation Insurance	12,215	16,170	12,470	18,192	18,192	18,192
Medical Insurance	66,697	71,886	37,737	76,629	76,629	79,405
Unemployment Compensation	0	500	0	500	500	500
Health Reimbursement Account Expense	1,010	2,500	10	2,500	2,500	2,500
OPEB Expense	0	5,411	0	5,411	5,411	5,411
Christmas Bonus Pool	0	0		1,920	1,920	1,920
TOTAL	1,248,039	1,439,258	790,095	1,550,514	1,495,704	1,498,480

CITY OF CAYCE

O & M UTILITIES FUND EXPENDITURES

	Actual FY12-13	Budget FY13-14	Actual to 01/31/2014 FY13-14	Proposed Budget FY14-15	Revised Budget 05/02/14	Revised Budget 05/16/14	Adopted FY14-15
1912 WATER DIST & MAINT							
Salaries & Wages	\$ 439,722	497,616	260,870	592,375	569,975	569,975	
Overtime	67,990	16,100	28,642	20,116	36,000	36,000	
Printing & Office Supplies	0	3,000	302	3,000	3,000	3,000	
Dues & Membership	1,780	1,500	-310	1,830	1,830	1,830	
Travel	195	1,800	730	5,310	5,310	5,310	
Auto Operating Expense	54,825	35,000	29,866	50,000	50,000	50,000	
Electric & Gas	38,759	37,500	25,045	40,000	40,000	40,000	
Telephone	11,327	20,000	6,024	20,000	20,000	20,000	
Service Contracts	5,305	179,681	44,604	209,495	209,495	209,495	
Equipment Repair	8,813	30,000	20,188	30,000	30,000	30,000	
Building Repairs	0	500	0	500	500	500	
Hand Tools & Supplies	2,594	6,000	2,186	6,000	6,000	6,000	
Masonry/Cement Supplies	1,227	3,000	267	3,000	3,000	3,000	
Asphalt/Grading Supplies	16,151	25,000	12,875	26,000	26,000	26,000	
Radio Supplies	0	250	0	250	250	250	
Safety Supplies	3,725	5,200	3,466	6,000	6,000	6,000	
Uniform	2,089	4,200	3,035	5,200	5,200	5,200	

Chemical	0	736	333	736	736	736
Professional Services - HR	0	0	0	0	0	0
Water Dist Repair Exp	51,616	60,000	74,235	67,000	67,000	67,000
Vehicle Insurance	11,207	12,655	9,827	5,000	7,000	7,000
Employee Training	4,893	5,000	4,588	12,109	12,109	12,109
Water Distribution Meters	1,814	15,000	0	15,000	15,000	15,000
Machines & Equipment	16,607	93,250	826	393,000	7,200	7,200
SCRS	52,656	54,210	30,777	66,413	65,433	65,433
SCRS Pre-Retirement Benefit	756	771	442	927	913	913
FICA Expense	37,550	39,308	21,974	47,269	46,564	46,564
General Insurance	11,271	9,540	9,616	9,700	9,700	9,700
Workers Compensation Insurance	9,806	10,000	4,062	25,258	24,192	24,192
Medical Insurance	80,040	97,046	48,584	130,270	122,607	127,048
Unemployment Compensation	0	4,000	0	4,000	4,000	4,000
Health Reimbursement Account Expense	3,000	2,000	0	2,000	2,000	2,000
OPEB Expense	0	7,816	0	7,816	7,816	7,816
Christmas Bonus Pool	0	0		2,700	2,700	2,700
TOTAL	332,448	1,277,679	643,051	1,808,274	1,407,530	1,411,971

CITY OF CAYCE

O & M UTILITIES FUND EXPENDITURES

	Actual FY12-13	Budget FY13-14	Actual to 01/31/2014 FY13-14	Proposed Budget FY14-15	Revised Budget 05/02/14	Revised Budget 05/16/14	Adopted FY14-15
916 WASTEWATER TREAT PLANT							
Salaries & Wages	\$ 514,281	537,402	318,620	561,180	561,180	561,180	
Overtime	39,241	41,255	19,905	32,000	32,000	32,000	
Printing/Office Supplies	367	525	555	680	680	680	
Postage	229	250	124	270	270	270	
State of S.C. Permit Fees	2,973	3,250	3,170	3,250	3,250	3,250	
Dues & Membership	705	1,500	235	1,500	1,500	1,500	
Travel	3,331	4,262	0	5,000	5,000	5,000	
Auto Operating Expense	56,109	45,000	31,164	45,000	45,000	45,000	
Water Expense	67,573	50,000	54,383	100,000	100,000	100,000	
Electric & Gas	699,132	740,000	465,598	806,200	806,200	806,200	
Telephone	18,934	12,650	15,906	27,700	27,700	27,700	

Lubrication Supplies	1,178	3,000	867	3,000	3,000	3,000
Service Contracts	6,331	92,060	56,429	104,600	104,600	104,600
Equipment Repair	21,027	30,000	34,309	65,000	55,000	55,000
Building Repairs	277	800	9	500	500	500
Sludge Disposal Fees	271,916	200,000	113,870	200,000	200,000	200,000
Hand Tools & Supplies	1,341	3,700	870	3,700	3,700	3,700
Electric/Light Supplies	0	210	75	210	210	210
Radio Supplies	82	200	0	200	200	200
Safety Program and Supplies	4,916	3,000	2,095	4,150	4,150	4,150
Uniform	2,434	4,500	2,943	5,810	5,810	5,810
Janitorial Supplies	506	1,000	461	1,000	1,000	1,000
Chemical	282,054	280,000	71,836	162,910	152,510	152,510
Laboratory Supplies	32,183	26,200	15,695	27,500	27,500	27,500
Force Main/Line Repair Expense	232	0	0	0	0	0
Professional Services - HR	0	0	0	0	0	0
Vehicle Insurance	8,097	9,490	8,003	6,500	6,500	6,500
Employee Training	1,143	6,073	814	6,608	6,608	6,608
Professional Serv. Engineer		0	0	25,100	25,100	25,100
Professional Serv. - Lab Tests	13,523	23,900	15,806	0	0	0
FILOT Expense		0	95			
Machines & Equipment	4,570	58,700	4,050	10,500	17,520	17,520
SCRS	57,445	61,048	34,716	64,044	64,044	64,044
SCRS Pre-Retirement Benefit	825	868	498	894	894	894
FICA Expense	39,333	44,267	24,914	45,576	45,576	45,576
General Insurance	37,944	52,897	68,457	84,016	84,016	84,016
Workers Compensation Insurance	17,411	18,500	13,893	25,606	25,606	25,606
Medical Insurance	76,842	86,263	49,757	99,618	99,618	103,227
Unemployment Compensation	0	2,000	0	2,000	2,000	2,000
Health Reimbursement Account Expense	1,000	1,500	1,000	1,500	1,500	1,500
OPEB Expense	0	6,615	0	6,615	6,615	6,615
Depreciation Expense		0		550,000	550,000	550,000
Christmas Bonus Pool	0	0		2,580	2,580	2,580
TOTAL	2,285,486	2,452,885	1,431,123	3,092,517	3,079,137	3,082,746

CITY OF CAYCE

O & M UTILITIES FUND EXPENDITURES

	Actual	Budget	Actual to 01/31/14	Proposed Budget	Revised Budget	Revised Budget	Adopted
--	--------	--------	-----------------------	--------------------	----------------	----------------	---------

	FY12-13	FY13-14	FY13-14	FY14-15	05/02/14	05/16/14	FY14-15
1917 WASTEWATER COLLECTION							
Salaries & Wages	\$ 353,102	410,773	246,808	532,512	532,512	532,512	
Overtime	58,642	16,100	29,528	40,000	40,000	40,000	
Dues & Membership	100	910	25	1,875	1,875	1,875	
Travel Expense	18	2,070	0	5,480	5,480	5,480	
Auto Operating Expense	94,190	95,000	61,653	100,000	100,000	100,000	
Electric & Gas	124,357	115,000	71,499	125,000	125,000	125,000	
Telephone Expense	26,836	36,000	24,372	38,200	38,200	38,200	
Lubrication Supplies	0	300	0	300	300	300	
Service Contracts	14,637	14,388	6,101	15,100	15,100	15,100	
Equipment Repair	65,101	103,000	120,861	135,000	135,000	135,000	
Hand Tools & Supplies	3,725	6,000	4,855	6,000	6,000	6,000	
Masonry/Cement Supplies	835	1,500	0	1,500	1,500	1,500	
Asphalt/Grading Supplies	7,493	25,000	4,845	25,000	25,000	25,000	
Radio Supplies	0	250	0	250	250	250	
Safety Supplies	5,187	15,000	3,720	6,000	6,000	6,000	
Uniform	4,226	4,200	3,035	4,500	4,500	4,500	
Janitorial Supplies	199	300	392	500	500	500	
Chemical	29,908	25,000	9,849	25,000	25,000	25,000	
WW Coll Repair Exp	2,061	50,000	38,180	66,000	66,000	66,000	
Transmission Line Operation & Maint	0	5,000	0	5,000	5,000	5,000	
Professional Services - HR	0	0	0	0	0	0	
Vehicle Insurance	13,116	14,236	11,341	8,500	8,500	8,500	
Employee Training	556	918	39	7,568	7,568	7,568	
Pro Ser - Eng Exp	0	0	-7,500	0	0	0	
Machines & Equipment	1,820	20,000	20,723	76,200	39,700	39,700	
SCRS	42,422	45,029	28,339	61,803	61,803	61,803	
SCRS Pre-Retirement Benefit	609	640	407	862	862	862	
FICA Expense	30,179	32,651	20,812	43,981	43,981	43,981	
General Insurance	12,430	12,175	12,591	13,000	13,000	13,000	
Workers Compensation Insurance	9,446	18,000	13,326	28,638	28,638	28,638	
Medical Insurance	71,136	93,452	46,167	114,944	114,944	119,108	
Unemployment Compensation	0	1,000	0	1,000	1,000	1,000	
Health Reimbursement Account Exp	1,853	2,000	0	2,000	2,000	2,000	
OPEB Expense	0	5,411	0	5,411	5,411	5,411	
Christmas Bonus Pool	0	0		2,400	2,400	2,400	
Springdale Contract Expense	0	105,194	0	105,194	105,194	105,194	
TOTAL	302,302	1,276,497	771,967	1,604,718	1,568,218	1,572,382	

CITY OF CAYCE

O & M UTILITIES FUND EXPENDITURES

	Actual FY12-13	Budget FY13-14	Actual to 01/31/2014 FY13-14	Proposed Budget FY14-15	Revised Budget 05/02/14	Revised Budget 05/16/14	Adopted FY14-15
1920 WASTEWATER PRETREATMENT							
Salaries & Wages		38,871	18,060	124,600	107,100	107,100	
Overtime		0	0	5,250	5,250	5,250	
Printing/Office Supplies		200	193	500	500	500	
Postage		100	20	300	300	300	
State of S.C. Permit Fees		0	0	0	0	0	
Dues & Membership		236	0	474	474	474	
Travel		1,402	0	1,402	1,402	1,402	
Auto Operating Expense		2,000	381	11,000	11,000	11,000	
Electric & Gas		12,000	0	36,000	36,000	36,000	
Telephone		600	593	2,380	2,380	2,380	
Lubrication Supplies				500	500	500	
Service Contracts				1,440	1,440	1,440	
Equipment Repair				1,500	1,500	1,500	
Building Repair				400	400	400	
Sludge Disposal Fees		8,400	0	27,300	27,300	27,300	
Hand Tools & Supplies		1,000	0	1,500	1,500	1,500	
Electric/Light Supplies		0	0	200	200	200	
Radio Supplies		0	0	0	0	0	
Safety Program and Supplies		200	0	975	975	975	
Uniform		750	12	1,300	1,300	1,300	
Janitorial Supplies		0		300	300	300	
Chemical		2,250	0	26,545	26,545	26,545	
Laboratory Supplies		0	0	500	500	500	
Professional Services - HR		0	0	0	0	0	
Vehicle Insurance		0	241	1,500	1,500	1,500	
Employee Training		534	0	859	859	859	
Professional Serv. - Lab Tests		0	0	10,000	10,000	10,000	
Machines & Equipment		20,000	19,907	50,000	51,100	51,100	
SCRS		4,107	1,887	13,985	12,103	12,103	
SCRS Pre-Retirement Benefit		58	27	195	169	169	
FICA Expense		2,978	1,370	9,952	8,613	8,613	

General Insurance				500	500	500	
Workers Compensation Insurance		0	225	6,468	5,560	5,560	
Medical Insurance		5,391	2,996	22,989	19,157	19,851	
Unemployment Compensation		0	0	0	0	0	
Health Reimbursement Account Expense		0		0	0	0	
OPEB Expense		0		0	0	0	
Christmas Bonus Pool		0		240	240	240	
TOTAL	0	101,077	45,912	361,054	336,667	337,361	0

CITY OF CAYCE O & M UTILITIES FUND EXPENDITURES

	Actual FY12-13	Budget FY13-14	Actual to 01/31/2014 FY13-14	Proposed Budget FY14-15	Revised Budget 05/02/14	Revised Budget 05/16/14	Adopted FY14-15
1990 NON-DEPARTMENTAL							
Medical Insurance Expense - Retiree	-10,534	0	0	5,052	5,052	5,294	
O&M Indirect Cost Transfer	1,500,000	1,500,000	875,000	1,500,000	1,600,000	1,600,000	
Contra Water Expense	-67,573	0	-54,383				
Capital Equipment Replacement Reserve	0	100,000	58,333	140,000	100,000	100,000	
Capital Improvement Projects Reserve	0	100,000	58,333	140,000	100,000	100,000	
Debt Service Principal				185,627	104,929	104,929	
Debt Service Interest				10,120	5,720	5,720	
Depreciation Expense	3,288,125			0	0	0	
TOTAL	4,710,017	1,700,000	937,284	1,980,799	1,915,701	1,915,943	

Grand Total	\$ 9,710,524	\$ 9,378,592	\$ 5,316,323	11,554,204	10,961,085	10,980,064	\$ -
O&M Revenue				<u>10,984,036</u>	<u>10,961,085</u>	<u>10,961,085</u>	
Net Revenue/(Shortage)				<u>-570,168</u>	<u>0</u>	<u>-18,979</u>	

CITY OF CAYCE O & M Fund Revenue Detail

REVENUES	Actual FY12-13	Budget FY13-14	Actual to 01/31/2014 FY13-14	Proposed Budget FY14-15	Revised Budget 05/02/14	Approved Budget FY14-15
OPERATING REVENUES						
Interest Earned	\$ 10,353	\$ 10,000	\$ 3,075	\$ 10,000	\$ 10,000	
Sale of Property	14,619	4,000	0	5,000	5,000	
Miscellaneous Revenue	15,019	1,300	153,333	5,000	5,000	
Transfer in From Gross Revenue	8,048,863	9,258,098	4,960,221	10,858,842	10,835,891	
Springdale Contract Revenue	80,691	105,194	61,363	105,194	105,194	
TOTAL OPERATING REVENUES	\$8,169,545	\$9,378,592	\$ 5,177,992	\$ 10,984,036	\$ 10,961,085	\$ -

**City of Cayce
Capital Equipment Schedule
FY 2014 -2015**

Department Code -Name	Initial Budget	Reductions (5/2/14)
O & M Fund		
1909 Billing		
Computer Hardware	\$6,600	\$6,600
Total 1909 Billing	\$6,600	\$6,600
1910 Utilities - Administration		
Computer Hardware	\$750	\$2,550
Total 1910 Utilities - Admin	\$750	\$2,550
1911 Water Treatment Plant		
DR 6000 Spectrophotometer	\$9,000	\$9,000
Two Encore 700 Dosage Pumps	\$8,200	\$8,200
Refurbish Backwash and Surface Wash Pumps	\$58,170	\$58,170
Replacement VFD's for Raw Water PS and Water Plant	\$60,000	\$0
Surface Wash Valves for Filters #1 thru #4 plus Installation	\$22,000	\$0
Back Wash Control Valve	\$18,000	\$0
6 New Chairs for WTP Training Room	\$800	\$800
HAZMAT Equipment	\$7,020	\$7,020
Total 1911 Water Plant	\$183,190	\$83,190
1912 Water Distribution		
Continue AMR meter conversion program	\$385,000	\$0
Computer Hardware	\$8,000	\$7,200
Total 1912 Water Distribution	\$393,000	\$7,200
1916 Wastewater Plant		
Forced Air Incubator	\$3,100	\$3,100
Hach HQ440d Benchtop Dissolved Oxygen Muiltmeter	\$1,600	\$1,600
3 Automatic Door Operators for Centrifuge Building Doors	\$5,800	\$5,800
HAZMAT Equipment	\$7,020	\$7,020
Total 1916 Wastewater Plant	\$17,520	\$17,520
1917 Wastewater Collection		
TC McDonalds PS Discharge Piping Replacement	\$34,300	\$34,300
Maggie Maes PS Rebuild	\$9,400	\$0
Mallard Trace PS Rebuild	\$13,000	\$0
Electric control panel Cedarfield Pump Station	\$7,000	\$0
Electric control panel Davon Pump Station	\$6,500	\$0
Computer Hardware	\$5,400	\$5,400
Total 1917 Wastewater Collection	\$75,600	\$39,700
1920 Septage & Grease		
Remodel old WWTP office/lab	\$50,000	\$50,000
Computer Hardware	\$1,100	\$1,100
Total 1920 Septage & Grease	\$51,100	\$51,100
Total O&M Fund	\$727,760	\$207,860

General Fund Revenue Detail

REVENUE CLASS	Actual FY 12-13	Budget FY13-14	Actual To 03/31/2014 FY13-14	Proposed Budget FY14-15	Budget Revisions 05/01/14	Approved Budget FY14-15
PROPERTY TAXES						
Current Property Taxes	\$ 1,850,480	\$ 2,050,000	\$ 1,693,739	\$ 1,765,060	\$ 1,860,000	
Property Tax Revenue Richland Cty	\$ 104,193	\$ 120,000	\$ 106,214	\$ 107,000	\$ 107,000	
Penalties- Current Taxes	2,306	2,600	1,265	\$2,200	\$2,500	
Prior Year Property Taxes	30,166	40,000	52,421	\$45,000	\$50,000	
Penalties-Prior Year Taxes	9,960	10,000	6,484	\$9,000	\$9,000	
Other Personal Property Tax	108,270	105,000	32,097	\$105,000	\$105,000	
Local Hospitality Tax						
Local Option Sales Tax	12,047	12,000	10,883	\$13,000	\$13,000	
County Municipal Revenue Fund	2,359	2,000	2,384	\$2,500	\$2,500	
Fee In Lieu of Taxes (FILOT)	760,258	770,000	0	\$760,000	\$790,000	
SUBTOTAL	\$ 2,880,038	\$ 3,111,600	\$ 1,905,486	\$ 2,808,760	\$ 2,939,000	
LICENSES AND PERMITS						
Business Licenses	\$ 3,282,117	\$ 3,600,000	\$ 940,046	\$ 3,300,000	\$ 3,770,000	
Business Licenses-Prior Year	16,150	1,000	26,494	15,000	15,000	
Penalties-Business Licenses	16,150	3,000	7,317	5,000	5,000	
Building Permit Fees	70,845	85,000	91,548	85,000	85,000	
Electrical Permit Fees	6,877	5,500	13,223	6,000	6,000	
Plumbing Permit Fees	5,089	5,000	7,918	6,000	6,000	
Gas Permit Fees	3,483	3,000	3,050	3,000	3,000	
Garage Sale Permit Fees	960	1,000	600	1,000	1,000	
Miscellaneous Permit Fees	300	250	55	250	250	
SUBTOTAL	\$ 3,401,972	\$ 3,703,750	\$ 1,090,251	\$ 3,421,250	\$ 3,891,250	\$ -
FINES AND FORFEITURES						
Criminal Fines	\$ 30,720	\$ 45,000	\$ 2,967	\$ 5,000	\$ 5,000	
Traffic Fines	159,816	235,000	174,599	228,000	200,000	
Parking Fines	1,580	1,000	70	250	250	
Victim's Assistance Revenues	31,088	32,000	20,994	30,000	30,000	
SUBTOTAL	\$ 223,205	313,000	\$ 198,630	\$ 263,250	\$ 235,250	

INTEREST EARNED	\$ 1,756	1,800	\$ 1,232	1,600	1,600	
SUBTOTAL	\$ 1,756	\$ 1,800	\$ 1,232	\$ 1,600	\$ 1,600	\$ -
STATE AID TO SUBDIVISIONS						
Local Government Fund Revenue	\$ 270,719	271,326	\$ 212,230	270,000	270,000	
Merchants Inventory Tax	71,566	71,568	53,675	71,568	71,566	
SUBTOTAL	\$ 342,286	\$ 342,894	\$ 265,904	\$ 341,568	\$ 341,566	0
CURRENT SERVICES						
Hydrant Charge Fees	\$ 223,549	200,000	\$ 134,797	180,000	180,000	
Animal Control Contract & Fees	20,060	55,000	16,048	1,000	1,000	
Spec Govt Transfer-PS SRO Program	71,702	63,000	51,686	63,000	63,000	
LRADAC/AET Agreements	22,568	25,000	29,226	29,000	29,000	
Commercial Sanitation&Tipping Fees	300,547	0	1,531	0	0	
Duplication Service Fees	2,779	2,750	2,226	2,800	2,800	
Residential Sanitation Service Fees	73,899	239,000	144,832	387,000	387,000	
Residential Sanitation Operation Fees						
SUBTOTAL	\$ 715,104	584,750	\$ 380,346	\$ 662,800	\$ 662,800	0
MISCELLANEOUS REVENUE						
O&M Indirect Cost	\$ 1,500,000	1,500,000	\$ 1,125,000	1,500,000	1,600,000	
Miscellaneous Revenues	64,453	28,000	36,261	30,000	30,000	
Resale-Plastic Refuse Bag	4,175	4,000	3,215	4,000	4,000	
Sale of Personal Property	23,081	225,000	254,931	50,000	50,000	
Admissions & Rents	645	600	385	550	550	
Recycling Revenue	6,658	2,000	3,152	3,000	3,000	
Transfer Accom Tax Revenue	38,089	38,100	39,887	39,000	39,000	
Other Financing Sources- Lease Note	190,000					
Palmetto Pride Grant Revenue			4,391	5,000	5,000	
Other State Grant Revenue			42,498			
Non Govt Grant Revenue			250			
SCMIT Grant Revenue	2,000					
COPS Grant Revenue						
DOJ Grant Revenue		8,000	0	2,000	2,000	
Public Safety Grant Revenue						

SUBTOTAL	\$ 1,829,100	\$ 1,805,700	\$ 1,509,970	\$ 1,633,550	\$ 1,733,550	0
TOTAL GENERAL FUND	9,393,461	9,863,494	5,351,820	9,132,778	9,805,016	

City of Cayce General Fund Expenditure Detail

Department	Actual FY12-13	Budget FY13-14	Actual to 02/28/2014 FY13-14	Proposed Budget FY14-15	Budget Revisions 05/01/04	Budget Revisions 05/16/04	Adopted Budget FY14-15
1101-LEGISLATIVE							
Salaries & Wages	\$ 23,700	\$ 23,700	\$ 15,800	\$ 23,700	\$ 23,700	\$ 23,700	
Printing & Office Supplies	1,564	1,500	1,333	1,500	1,500	1,500	
Postage	259	300	198	300	300	300	
Dues & Memberships	2,594	4,521	2,174	2,882	2,882	2,882	
Travel	2,628	13,950	8,530	10,650	10,650	10,650	
Telephone Expense	1,992	2,000	1,231	2,000	2,000	2,000	
Advertising	488	500	0	500	500	500	
Employee Training	1,080	5,120	2,835	6,080	6,080	6,080	
Employee Awards	3,865	4,875	3,957	5,000	5,000	5,000	
City Election Expense	1,455	0	0	2,000	2,000	2,000	
City Hosted Events	93	1,500	0	1,500	1,500	1,500	
Other Operating Expense	1,172	1,500	641	1,500	1,500	1,500	
SCRS Expense	909	1,665	711	1,682	1,682	1,682	
SCRS Pre-Ret Death Benefits	13	34	10	33	33	33	
FICA Expense	1,813	1,815	1,209	1,813	1,813	1,813	
General Insurance							
Workers Comp. Ins. Expense	255	322	244	677	677	677	
Medical Insurance							
Unemployment Insurance							
Health Reimbursement							
TOTAL	\$ 43,881	\$ 63,302	\$ 38,872	\$ 61,817	\$ 61,817	\$ 61,817	
1110-ADMINISTRATION							
Salaries & Wages	\$ 304,028	\$ 344,813	\$ 254,320	\$ 417,523	\$ 417,523	\$ 417,523	
Printing/Office Supplies	4,342	4,500	2,127	5,500	5,500	5,500	
Postage	516	1,000	660	1,000	1,000	1,000	
Publications	173	300	40	200	200	200	
Dues & Memberships	1,958	2,562	2,230	3,637	3,587	3,587	
Travel	9,328	8,260	7,746	9,302	6,460	6,460	
Auto Operating Expense	6,728	6,600	2,349	10,600	10,600	10,600	
Car Lease Expense							
Telephone Expense	10,243	11,784	5,072	12,000	12,000	12,000	

Service Contracts	422	500	115	500	500	500	
Safety Budget	N/A	N/A	N/A	2,000	2,000	2,000	
Professional Services - HR	2,700	3,300	1,991	3,300	3,300	3,300	
Advertising	1,259	5,000	0	5,000	5,000	5,000	
Vehicle Insurance		800	637	1,500	1,500	1,500	
Employee Training	4,759	3,935	4,022	7,500	4,125	4,125	
Prof Service-Tech Assist	0			0	0	0	
Other Operating Expense	1,754	1,750	459	1,750	1,750	1,750	
Machines & Equipment							
SCRS Expense	33,587	37,213	26,962	45,839	45,839	45,839	
SCRS Pre-Ret Death Benefits	492	529	394	640	640	640	
FICA Expense	22,824	26,984	18,697	32,620	32,620	32,620	
General Insurance	2,939	3,175	2,786	2,400	2,400	2,400	
Workers Comp. Ins. Expense	3,147	4,050	1,969	6,761	6,761	6,761	
Medical Insurance	29,458	35,943	19,194	45,978	45,978	47,643	
Unemployment Insurance							
Health Reimbursement	2,000	2,000	2,000	2,000	2,000	2,000	
TOTAL	\$ 442,658	\$ 504,998	\$ 353,769	\$ 617,550	\$ 611,283	\$ 612,948	
1121-COURT							
Salaries & Wages	\$ 72,528	\$ 83,181	\$ 61,710	\$ 106,220	\$ 89,195	\$ 89,195	
Overtime Expense				\$ 2,951	\$ 2,951	\$ 2,951	
Juror Fees Compensation	1,646	1,500	1,580	3,000	3,000	3,000	
Printing/Office Supplies	2,695	3,000	2,648	4,000	4,000	4,000	
Postage	5,439	5,980	3,947	5,980	5,980	5,980	
Dues	120	175	125	225	225	225	
Travel	1,481	2,489	838	2,489	2,489	2,489	
Phone Expense			1,317				
Professional Services - HR							
Employee Training	717	1,550	340	1,550	1,550	1,550	
Special Contract - Magistrate	9,948	10,000	7,299	10,000	10,000	10,000	
Special Dept Supplies	986	2,000	1,552	2,500	2,500	2,500	
Machines & Equipment				10,800	-	-	
SCRS Expense	6,621	8,776	6,240	11,338	9,938	9,938	
SCRS Pre-Ret Death Benefits	95	125	90	158	139	139	
FICA Expense	4,684	6,363	4,455	8,069	7,072	7,072	
General Insurance	1,192	1,280	1,128	1,750	1,750	1,750	
Workers Comp. Ins. Expense	766	450	309	727	634	634	
Medical Insurance	11,217	17,972	9,595	22,989	15,326	15,881	

Unemployment Insurance							
Health Reimbursement	988	1,000	1,000	1,000	1,000	1,000	
TOTAL	\$ 121,122	\$ 145,841	\$ 104,171	\$ 195,746	\$ 157,749	\$ 158,304	
1140-LEGAL							
Printing/Office Supplies	10	75	1	75	75	75	
Postage	387	500	330	500	500	500	
Professional Serv. - Attorney Fee	61,401	60,000	30,512	60,000	55,000	55,000	
Professional Serv. - Prosecutor Fee	8,119	16,000	16,744	22,000	22,000	22,000	
City Code Supplement	700	1,575	1,199	1,575	1,575	1,575	
TOTAL	\$ 70,617	\$ 78,150	\$ 48,786	\$ 84,150	\$ 79,150	\$ 79,150	
1150 - IT							
Salaries & Wages	\$ 84,020	\$ 85,373	\$ 59,183	\$ 85,373	\$ 85,373	\$ 85,373	
Printing/Office Supplies	\$ 280	800	\$ 864	1,000	1,000	1,000	
Postage Expense	\$ 127	140	\$ 92	140	140	140	
Publications	\$ -	100	\$ -	100	100	100	
Dues & Membership Expense	\$ 335	483	\$ 185	185	185	185	
Travel Expense	\$ 713	750	\$ 725	1,100	1,100	1,100	
Telephone Expense	\$ 1,058	1,050	\$ 1,379	4,176	4,176	4,176	
Service Contracts	\$ 4,983	10,864	\$ 3,290	2,320	2,320	2,320	
Equipment Repair Expense	\$ 396	1,000	\$ 581	1,000	1,000	1,000	
Software/Licenses Expense	\$ 29,178	21,257	\$ 14,749	21,150	21,150	21,150	
Employee Training	\$ 168	4,300	\$ 300	4,450	4,450	4,450	
Prof Service - Tech Assist	\$ 14,288	13,300	\$ 6,010	6,250	6,250	6,250	
Prof Services - Web Site Expense	\$ 991	450	\$ 909	2,831	2,831	2,831	
Other Operating Expenses	\$ 535	500	\$ 305	500	500	500	
Machines & Equipment Exp	\$ 29,638	27,229	\$ 35,608	43,711	30,340	30,340	
SCRS Expense	\$ 8,747	9,011	6,185	9,184	9,184	9,184	
SCRS Pre-Ret Death Benefit	\$ 126	128	89	128	128	128	
FICA Expense	\$ 5,897	6,534	4,137	6,536	6,536	6,536	
General Insurance Expense	\$ 704	636	559	1,000	1,000	1,000	
Workers Comp Ins Expense	\$ 1,378	1,375	1,041	1,819	1,819	1,819	
Medical Insurance Expense	\$ 6,612	7,189	4,800	7,663	7,663	7,941	
Health Reimbursement Acct Exp	\$ 1,000	1,000	\$ -	1,000	1,000	1,000	
TOTAL	\$ 191,174	\$ 193,469	\$ 140,990	\$ 201,616	\$ 188,245	\$ 188,523	
1170-COMMUNITY RELATIONS							

TOTAL	\$ 229,592	\$ 248,400	\$ 174,881	\$ 273,619	\$ 272,619	\$ 273,452	
1183-TAX COLLECTION							
Printing/Office Supplies	10	\$ 50	\$ -	\$ 50	\$ 50	\$ 50	
Postage	55	60	0	60	60	60	
Publications	0	0	0				
Prof. Service - Tax Contract	20,178	20,200	0	20,400	20,450	20,450	
TOTAL	\$ 20,243	\$ 20,310	\$ -	\$ 20,510	\$ 20,560	\$ 20,560	
1190-PUBLIC BUILDINGS							
Salaries & Wages	\$ 30,234	\$ 30,660	\$ 21,243	\$ 30,660	\$ 30,660	\$ 30,660	
Overtime	277	300	337	700	700	700	
Electric & Gas	28,438	32,000	21,132	32,000	32,000	32,000	
Auto Operating Exp				1,500	1,500	1,500	
Telephone	10,381	12,000	3,134	7,000	7,000	7,000	
Service Contracts	2,013	2,500	894	2,500	1,000	1,000	
Equipment Repair	1,099	2,000	8,137	5,000	2,500	2,500	
Building Repair	4,838	10,000	867	2,000	2,000	2,000	
Paint Supplies	343	400	0	400	400	400	
Electric/Light Supplies	350	500	0	500	500	500	
Uniforms	192	650	64	300	300	300	
Janitorial Supplies	2,321	3,000	1,727	3,000	2,750	2,750	
Vehicle Insurance Exp			3	500	500	500	
Copy Machine Contract	4,962	5,325	3,297	5,325	5,325	5,325	
Other Operating Expenses	20	1,300	119	1,300	500	500	
Machines & Equipment	3,975	0	273				
ECCGB Grant							
SCRS Expense	3,150	3,266	2,255	3,345	3,345	3,345	
SCRS Pre-Ret Death Benefits	45	46	32	47	47	47	
FICA Expense	2,228	2,368	1,597	2,381	2,381	2,381	
General Insurance	838	917	941	1,000	1,000	1,000	
Workers Comp. Ins. Expense	970	2,500	2,359	2,011	2,011	2,011	
Medical Insurance	6,612	7,190	4,800	7,663	7,663	7,941	
Unemployment Insurance							
Health Reimbursement		1,000	0				
Capital Outlay	39,660						
TOTAL	\$ 142,946	\$ 117,922	\$ 73,213	\$ 109,132	\$ 104,082	\$ 104,360	

1210-PUBLIC SAFETY ADMIN							
Salaries & Wages	\$ 225,010	\$ 237,741	\$ 165,267	\$ 236,787	\$ 236,787	\$ 236,787	
Printing/Office Supplies	9,185	10,200	4,884	10,200	10,200	10,200	
Postage	2,329	2,600	1,716	2,600	2,600	2,600	
Dues & Memberships	540	655	385	655	655	655	
Travel	1,221	2,000	862	2,000	2,000	2,000	
Auto Operating Expense	3,908	4,500	2,729	4,500	4,500	4,500	
Electric & Gas	40,884	45,000	25,028	45,000	45,000	45,000	
Telephone	48,372	50,196	35,287	51,400	51,400	51,400	
Service Contracts	3,971	7,500	5,300	7,500	7,500	7,500	
Building Repair	21,819	0	965	73,851	0	0	
Uniform Expense	900	1,200	300	1,200	1,200	1,200	
Janitorial Supplies	782	600	250	600	600	600	
Medical, Doctor, Physical	9,752	9,000	5,282	9,400	9,400	9,400	
Professional Services - HR	0						
Advertising	75	1,000	1,125	1,000	-	-	
Vehicle Insurance	1,535	1,650	1,272	1,000	1,000	1,000	
Employee Training	344	600	0	600	600	600	
Special Contracts	4,771	5,125	3,315	5,125	5,125	5,125	
Explorer Scouts	0	500	0	500	500	500	
Other Operating Expense	0						
Machines & Equipment	33,500	0	-2				
Community Relations Expense	989	1,000	930	1,200	600	600	
SCRS Expense	8,679	9,600	6,629	9,674	9,674	9,674	
SCRS Pre-Ret Death Benefit	125	136	95	135	135	135	
SC PORS	17,965	19,224	12,649	19,091	19,091	19,091	
SC PORS Pre-Ret Death Benefit	302	293	203	293	293	293	
SC PORS Accident Death Benefit	302	293	203	293	293	293	
FICA Expense	18,243	18,187	12,507	18,200	18,200	18,200	
General Insurance	5,122	5,558	4,711	4,000	4,000	4,000	
Workers Comp. Ins. Expense	3,539	5,000	4,473	9,005	9,005	9,005	
Medical Insurance	26,505	28,754	19,194	30,652	30,652	31,762	
Unemployment Insurance				-			
Health Reimbursement		1000	0	1000	1000	1000	
TOTAL	\$ 490,667	\$ 469,112	\$ 315,560	\$ 547,461	\$ 472,010	\$ 473,120	
1211-PUBLIC SAFETY DET							
Salaries & Wages	\$ 361,696	\$ 369,452	\$ 246,887	\$ 363,963	\$ 363,963	\$ 363,963	
Overtime	12,035	14,500	9,707	16,240	16,240	16,240	

Dues & Memberships	385	650	195	650	650	650	
Travel	735	4,600	121	4,600	1,000	1,000	
Auto Operating Expense	38,694	35,000	26,440	38,000	38,000	38,000	
Service Contracts	3,752	7,348	3,568	7,348	7,348	7,348	
Equipment Repair	0	200	0	200	200	200	
Radio Supplies	0	350	0	350	350	350	
Uniform	5,651	4,800	2,094	4,800	4,800	4,800	
Professional Services - HR	0						
Vehicle Insurance	8,832	10,500	8,509	7,500	7,500	7,500	
Employee Training	1,839	3,400	265	4,900	2,000	2,000	
Special Dept. Supplies	3,338	3,000	1,864	3,000	3,000	3,000	
Machines & Equipment	4,000			137,882	0	0	
SC PORS	44,951	50,298	31,485	49,092	49,092	49,092	
SC PORS Pre-Ret Death Benefit	756			755	755	755	
SC PORS Accident Death Benefit	756	768	506	755	755	755	
FICA Expense	27,966	29,372	19,617	29,219	29,219	29,219	
General Insurance	11,462	11,050	9,460	8,000	8,000	8,000	
Workers Comp. Ins. Expense	14,713	15,200	9,804	20,561	20,561	20,561	
Medical Insurance	52,882	57,510	38,382	61,304	61,304	63,524	
Unemployment Insurance		2,000		2,000	2,000	2,000	
Health Reimbursement	2,039	4,000	1,000	4,000	4,000	4,000	
TOTAL	\$ 596,481	\$ 623,998	\$ 409,904	\$ 765,119	\$ 620,737	\$ 622,957	
1212-PUBLIC SAFETY TRAFFIC							
Salaries & Wages	\$ 1,648,744	\$ 1,746,634	\$ 1,183,072	\$ 1,786,002	\$ 1,722,111	\$ 1,722,111	
Overtime	127,655	134,925	103,873	134,925	134,925	134,925	
Fire Response OT Fees							
Dues & Memberships	1,192	1,150	1,015	1,150	1,150	1,150	
Travel	611	1,200	121	1,200	1,200	1,200	
SCMIT/DOJ Vest Grant Expense	7,703	10,000	1,999	10,000	10,000	10,000	
Auto Operating Expense	195,846	140,000	88,762	140,000	135,000	135,000	
Service Contracts	13,482	20,000	11,570	20,000	20,000	20,000	
Equipment Repair	3,496	9,500	4,043	9,500	9,500	9,500	
Building Repairs - Dog Pound							
SLED-N.C.I.C. Equipment Expense	2,544	2,185	576	2,185	2,185	2,185	
Hand Tools & Supplies	86	500	2	500	500	500	
Radio Supplies	192	500	0	500	500	500	
Safety Supplies	6,525	2,600	-	2,600	2,600	2,600	
Uniforms	36,312	32,000	13,564	32,000	32,000	32,000	

Jail Detention Expense	858	600	75	600	600	600	
Laundry/Linen	0	100	0	100	100	100	
Air Pack & Fire Extinguisher Expense							
Professional Services - HR							
Vehicle Insurance	38,817	34,800	27,499	22,000	22,000	22,000	
Employee Training	16,201	15,000	3,312	15,000	15,000	15,000	
Victim Advocate Assessments Expense	50,293	58,046	35,594	61,141	53,000	53,000	
Dept of Juvenile Justice Expense	2,475	7,500	1,150	5,000	5,000	5,000	
Special Dept. Supplies	22,175	25,000	10,763	25,000	25,000	25,000	
Animal Control Expense	0						
Machines & Equipment	1,411			427,516	0	0	
Machines & Equipment - Highway							
SCRS Expense	17,357	19,291	12,093	19,290	19,290	19,290	
SCRS Pre-Ret Death Benefit	249	274	174	269	269	269	
SC PORS	193,575	222,494	145,390	226,273	217,960	217,960	
SC PORS Pre-Ret Death Benefit	3,253	3,397	2,337	3,478	3,351	3,351	
SC PORS Accident Death Benefit	3,253	3,397	2,337	3,478	3,351	3,351	
FICA Expense	131,130	143,918	94,874	147,543	142,655	142,655	
General Insurance	54,463	57,000	50,035	41,000	41,000	41,000	
Workers Comp. Ins. Expense	63,908	64,000	46,846	93,425	89,770	89,770	
Medical Insurance	261,795	283,925	186,386	321,114	306,518	341,442	
Unemployment Insurance	7,681	11,000	-462	13,000	13,000	13,000	
Health Reimbursement	8,437	13,000	3,000	13,000	13,000	13,000	
Capital Outlay	17,316						
TOTAL	\$ 2,939,036	\$ 3,063,936	\$ 2,030,001	\$ 3,578,789	\$ 3,042,535	\$ 3,077,459	
1213 - PUBLIC SAFETY FIRE							
Salaries & Wages	351,605	444,581	306,583	583,040	583,040	583,040	
Overtime	26,810	30,000	20,147	30,000	30,000	30,000	
Fire Response OT Fees	27,066	25,081	20,536	30,000	30,000	30,000	
Dues & Memberships	460	885	285	885	885	885	
Travel	15	1,000	0	1,000	1,000	1,000	
Auto Operating Expense	56,085	45,000	45,073	65,000	65,000	65,000	
Service Contracts	2,215	7,750	1,474	7,750	7,750	7,750	
Equipment Repair Expense	959	1,500	2,992	4,000	4,000	4,000	
Hand Tools and Supplies	873	4,076	1,014	4,000	2,000	2,000	
Radio Expense	0	500	0	500	500	500	
Safety Supplies	1,876	3,500	679	3,500	3,500	3,500	
Uniform Expense	6,041	5,500	3,434	10,792	10,792	10,792	

Janitorial Supplies	413	600	349	600	600	600	
Building Repair Expense	8,597	0	1,208	5,000	4,000	4,000	
SCBA & Fire Extinguisher Expense	1,272	3,460	527	6,460	6,460	6,460	
Vehicle Insurance Expense	6,147	9,605	7,151	5,000	5,000	5,000	
Employee Training	3,142	5,000	506	5,000	3,000	3,000	
Special Department Supplies	27,277	5,000	3,267	5,000	3,500	3,500	
Machines & Equipment	44,016	16,000	10,368	789,053	22,463	22,463	
SC PORS	46,311	65,440	41,190	83,300	83,300	83,300	
SC PORS Pre-Ret Death Benefit	778	999	662	1,281	1,281	1,281	
SC PORS Accident Death Benefit	778	999	662	1,281	1,281	1,281	
FICA Expense	29,344	38,215	25,343	49,326	49,326	49,326	
General Insurance	11,384	12,405	10,462	8,600	8,600	8,600	
Workers Comp. Ins. Expense	3,804	15,066	16,434	29,108	29,108	29,108	
Medical Insurance	48,688	80,263	47,993	114,944	114,944	119,108	
Unemployment Insurance	0	2,000	0	3,000	3,000	3,000	
Health Reimbursement	1,000	3,000	0	3,000	3,000	3,000	
TOTAL	706,956	\$ 827,425	\$ 568,339	\$ 1,850,420	\$ 1,077,330	\$ 1,081,494	
1214 - PUBLIC SAFETY ANIMAL SERVICES							
Salaries & Wages	69,842	71,776	50,115	72,405	72,405	72,405	
Overtime	4,106	5,269	2,492	5,269	4,000	4,000	
Printing and Office Supplies	81	500	134	500	250	250	
Dues & Memberships	40	400	40	400	400	400	
Travel	0	500	0	500	500	500	
Auto Operating Expense	2,661	5,760	4,026	5,900	7,000	7,000	
Utilities Expense	3,000	5,340	5,076	5,000	2,500	2,500	
Service Contracts	247	14,040	2,038	7,000	2,500	2,500	
Equipment Repair Expense	322	2,500	0	2,500	2,500	2,500	
Building Repair Expense	2,424	2,500	179	2,500	2,500	2,500	
Radio Expense	54	100	0	100	100	100	
Uniform Expense	639	1,038	81	1,038	1,038	1,038	
Janitorial Supplies	937	1,500	780	1,500	1,000	1,000	
Advertising Expense	3,567	6,000	725	6,000	1,000	1,000	
Vehicle Insurance Expense	1,160	1,600	1,770	1,000	1,000	1,000	
Employee Training	150	2,000	0	2,000	2,000	2,000	
Shelter Operations Expense	3,537	4,500	1,337	4,500	2,250	2,250	
Animal Control Supplies	14,587	15,935	3,676	10,000	5,000	5,000	
Machines & Equipment	17,638			11,500	0	0	
SCRS Expense	7,768	8,147	6,118	3,752	3,537	3,537	

SC PORS Exp				5,612	5,612	5,612	
SCPORS Pre-Ret Death Benefit				86	86	86	
SCRS Pre-Ret Death Benefits	112	116	114	52	49	49	
SCPORS Pre-Ret Accidental Death Benefit				86	86	86	
FICA Expense	5,411	5,908	3,783	5,970	5,817	5,817	
General Insurance	2,531	2,760	2,325	2,000	2,000	2,000	
Workers Comp. Ins. Expense	2,670	2,500	1,879	2,968	2,968	2,968	
Medical Insurance	12,220	14,380	8,996	15,326	15,326	15,881	
Unemployment Insurance	1,630	1,000	0	1,630	1,630	1,630	
Health Reimbursement	0	2,000	0	2,000	2,000	2,000	
TOTAL	157,332	\$ 178,069	\$ 95,683	\$ 179,094	\$ 147,054	\$ 147,609	
1325-STREET LIGHTING							
Electric & Gas Expense	\$ 151,602	\$ 150,000	\$ 137,705	\$ 210,000	\$ 210,000	\$ 210,000	
Machines & Equipment							
TOTAL	\$ 151,602	\$ 150,000	\$ 137,705	\$ 210,000	\$ 210,000	\$ 210,000	\$ -
1337-STREETS AND SANITATION							
Salaries & Wages	\$ 547,152	\$ 569,079	\$ 393,013	\$ 565,921	\$ 565,921	\$ 565,921	
Overtime	746	1,500	0	1,500	1,500	1,500	
Printing/Office Supplies	342	700	380	700	700	700	
Postage	1,108	1,000	660	1,000	1,000	1,000	
Dues & Memberships	284	583	342	583	583	583	
Travel	15	1,020	0	1,020	1,020	1,020	
Auto Operating Expense	190,029	140,500	90,561	145,000	160,000	160,000	
Telephone Expense	4,893	7,000	3,839	7,000	7,000	7,000	
Service Contracts	1,270	900	620	900	900	900	
Building Repairs							
Equipment Repair	1,782	5,500	499	5,500	5,500	5,500	
Waste Disposal & Tipping Fees	160,922	10,000	531	2,500	2,500	2,500	
Hand Tools & Supplies	840	4,000	1,875	5,000	5,000	5,000	
Safety Supplies	1,842	3,450	1,625	4,500	4,500	4,500	
Uniforms	6,650	6,500	4,241	7,400	7,400	7,400	
Janitorial Supplies	173	450	184	450	450	450	
Medical, Doctor, Physical	1,533	2,000	944	2,000	2,000	2,000	
Signs and Signs Supplies							
Software/Licenses Expense	0			0			
Professional Services - HR							

Vehicle Insurance	15,768	14,240	10,728	8,000	8,000	8,000	
Employee Training	60	700	165	700	200	200	
Contract Labor Expense	1,053	500	11	250	250	250	
Special Supplies - Plastic Garbage Bags	3,310	3,850	227	4,000	4,000	4,000	
Special Sup- Recycle Bins & Leaf Bags	626	2,325	2,218	2,500	2,500	2,500	
Machines & Equipment	6,260	0	8,293	276,000	27,000	27,000	
Capital Outlay							
SCRS Expense	56,975	60,196	40,310	60,568	60,568	60,568	
SCRS Pre-Ret Death Benefits	818	856	578	845	845	845	
FICA Expense	39,258	43,649	28,208	43,660	43,660	43,660	
General Insurance	9,664	10,550	9,121	8,000	8,000	8,000	
Workers Comp. Ins. Expense	21,373	24,000	23,800	38,944	38,944	38,944	
Medical Insurance	108,400	119,806	81,591	130,270	130,270	134,989	
Unemployment Insurance	0	1,000	0	4,000	4,000	4,000	
Health Reimbursement	2299.33	1,000	2184.54	4,000	4,000	4,000	
TOTAL	\$ 1,185,445	\$ 1,036,854	\$ 706,746	\$ 1,332,711	\$ 1,098,211	\$ 1,102,930	
1463-PLANNING & DEVELOPMENT							
Salaries & Wages	\$ 288,495	\$ 234,956	\$ 157,311	\$ 259,688	\$ 191,082	\$ 191,082	
Printing/Office Supplies	2,538	2,700	1,156	2,700	2,700	2,700	
Postage	258	282	186	282	282	282	
Dues and Memberships	1,758	1,735	1,310	1,575	645	645	
Travel Expense	3,081	4,285	88	5,260	0	0	
Auto Operating Expense	2,241	2,600	2,450	2,600	2,600	2,600	
Telephone	6,209	5,990	4,248	5,900	5,900	5,900	
Building Repairs	1,781	500	0	500	500	500	
Service Contracts							
Building Code Enforcement Expense							
Hand Tools and Supplies	120	500	107	500	500	500	
Radio Supplies							
Uniform Expense	382	300	0	300	300	300	
Professional Services - HR							
Advertising	1,658	1,500	139	1,000	1,000	1,000	
Vehicle Insurance	768	810	1,116	500	500	500	
Employee Training	2,682	5,294	2,247	5,300	769	769	
NPDES Phase II Project Expense	39,660	47,000	14,450	47,000	28,280	28,280	
Professional Contract Services-Comp Plan	2,899	10,000	5,479	10,000	0	0	
Zoning Board of Appeals Expense							
Special Dept. Supplies	2,677	4,800	2,864	4,860	4,860	4,860	

Palmetto Pride Grant Exp			4,390				
City Newsletter Expense							
Special Contract - Copier	2,481	2,650	1,648	2,650	2,650	2,650	
Machines & Equipment							
SCRS Expense	30,577	24,788	17,074	29,182	21,807	21,807	
SCRS Pre-Ret Death Benefits	579	352	339	541	438	438	
FICA Expense	21,613	17,974	11,455	19,940	14,691	14,691	
General Insurance	3,245	3,265	2,909	2,600	2,600	2,600	
Workers Comp. Ins. Expense	2,858	2,365	2,848	2,700	2,078	2,078	
Medical Insurance	37,165	35,945	27,590	38,315	30,652	31,762	
Unemployment Insurance							
Health Reimbursement	1,028	2,500	2,502	2,500	2,500	2,500	
TOTAL	\$ 456,753	\$ 413,091	\$ 263,907	\$ 446,393	\$ 317,334	\$ 318,444	
1465-MUSEUM							
Salaries & Wages	\$ 85,033	\$ 93,530	\$ 60,329	\$ 95,256	\$ 95,256	\$ 95,256	
Printing/Office Supplies	542	600	76	600	600	600	
Postage	127	140	92	150	150	150	
Dues & Membership	0	200	0	200	200	200	
Travel Expense	392	500	35.5	500	500	500	
Electric & Gas	5,705	6,000	3,936	6,200	6,200	6,200	
Telephone Expense	4,146	2,200	2,798	4,000	4,000	4,000	
Service Contracts	653	800	937	1,200	1,200	1,200	
Equipment Repair Expense	401	500	0	500	500	500	
Building Repair Expense	1,241	700	0	3,200	0	0	
Professional Services - HR							
Acc Tax Project Expense							
Vehicle Insurance	392	810	396	0	0	0	
Machines & Equipment							
SCRS Expense	7788	8,865	6,118	9,077	9,077	9,077	
SCRS Pre-Ret Death Benefits	112	126	88	127	127	127	
FICA Expense	5701	6,428	4,615	6,597	6,597	6,597	
General Insurance	1625	1,690	1,677	1,700	1,700	1,700	
Workers Comp. Ins. Expense	510	410	309	1,892	1,892	1,892	
Medical Insurance	13159	14,380	9,559	15,326	15,326	15,881	
Unemployment Insurance							
Health Reimbursement		1,000	1,000	1,000	1,000	1,000	
TOTAL	\$ 127,528	\$ 138,879	\$ 91,965	\$ 147,525	\$ 144,325	\$ 144,880	

TOTAL	\$ 463,055	\$ 521,973	\$ 321,499	\$ 600,921	\$ 556,051	\$ 558,827	
1750-AUTOMOTIVE GARAGE							
Salaries & Wages	\$ 210,947	\$ 221,657	\$ 147,757	\$ 219,702	\$ 219,702	\$ 219,702	
Overtime	2,273	2,500	0	2,500	1,500	1,500	
Printing/Office Supplies	193	400	193	400	400	400	
Travel	485	1,500	18	1,500	1,500	1,500	
Auto Operating Expense	7,879	5,000	4,883	6,000	6,000	6,000	
Electric & Gas	7,606	8,000	4,417	5,000	5,000	5,000	
Telephone Expense	2,531	3,000	1,868	3,000	3,000	3,000	
Service Contracts	2,752	3,500	2,577	3,800	3,800	3,800	
Equipment Repair	3,289	4,000	3,299	5,000	5,000	5,000	
Building Repair	2,159	13,000	201	5,000	3,000	3,000	
Hand Tools & Supplies	5,204	5,000	3,223	6,000	6,000	6,000	
Paint Supplies	0	300	0	100	100	100	
Electric/Light Supplies	0	300	0	100	100	100	
Uniforms	2,372	2,400	1,886	2,700	2,700	2,700	
Software/Licenses Expense	7,334			0	0	0	
Profssional Services - HR							
Vehicle Insurance	1,535	2,400	1,668	1,000	1,000	1,000	
Employee Training	6,245	3,500	385	3,500	2,000	2,000	
Special Dept. Supplies	10,223	7,000	8,633	8,500	7,500	7,500	
Other Operating Expense							
Machines & Equipment				4,200	0	0	
SCRS Expense	22,219	23,649	15,168	23,710	23,602	23,602	
SCRS Pre-Ret Death Benefits	319	336	218	331	329	329	
FICA Expense	16,047	17,148	11,227	17,072	16,995	16,995	
General Insurance	3,147	3,500	3,130	3,500	3,500	3,500	
Workers Comp. Ins. Expense	6,125	7,500	4,377	8,123	8,123	8,123	
Medical Insurance	31,057	35,943	19,794	38,315	38,315	39,703	
Unemployment Insurance	0						
Health Reimbursement	0	2,000	0	2,000	2,000	2,000	
TOTAL	\$ 351,941	\$ 373,533	\$ 234,923	\$ 371,053	\$ 361,166	\$ 362,554	
1800-NON-DEPARTMENTAL							
Medical Insurance Expense - Retirees	24,810	28,800	19,203	30,200	30,200	23,822	
Bonds & Securities	210						
Cost of Living Fringe							
Merit Pool Increase							

Bonus Pool	0	20,280	0	22,000	22,000	22,000	
GASB 45-OPEB Expense	0	130,490		130,490	130,490	130,490	
Interest on Debt Expense	27,028	23,398	14,406	10,286	10,286	10,286	
Gen Fund Principal Payments	404,307	394,400	294,029	376,553	376,553	376,553	
Cayce Web Site Expense							
Other Financing Uses-Lease Note Equip	186,434						
Computer Consultant Contract Expense							
Merit Pool Fringe							
Computer Network Equip & IT Supplies							
Allocation for Prior Year Unreserved Funds	0						
Interest Expense	82,663						
2002 TIF Bond - Principal Exp	406,460		209,393				
TOTAL	\$ 1,131,912	\$ 597,368	\$ 537,031	\$ 569,529	\$ 569,529	\$ 563,151	
GENERAL FUND TOTAL	<u>\$ 9,535,723</u>	<u>\$ 9,862,726</u>	<u>\$ 6,710,628</u>	<u>\$ 12,276,251</u>	<u>\$ 10,206,033</u>	<u>\$ 10,256,785</u>	

Income

\$9,805,016.00 \$9,805,016.00

Net Over/Short

(401,017) **(451,769)**

