

Mayor
Elise Partin

Mayor Pro-Tem
James E. Jenkins

Council Members
Phil Carter
Tim James
Hunter Sox

City Manager
Tracy Hegler

Deputy City Manager
Jim Crosland
Assistant City Manager
Michael Conley



**City of Cayce
Regular Council Meeting
Tuesday, June 6, 2023
6:00 p.m. – Cayce City Hall – 1800 12th Street
www.caycesc.gov**

I. Call to Order

- A. Invocation and Pledge of Allegiance
- B. Approval of Minutes
May 2, 2023 Regular Council Meeting
May 24, 2023 Regular Council Meeting

II. Public Comment Regarding Items on the Agenda

III. Presentations

- A. Recognition of City Employee Shawn Grant Graduating from The Southern Police Institute

IV. Ordinances

- A. Discussion and Approval of Ordinance 2023-06 to Adopt an Annual Budget with included ARPA Allocations, Levy a Property Tax, and Provide Revenue for the City of Cayce for the Fiscal Year Ending June 30, 2024, and To Adopt and Establish Certain New Fees and Charges with Amounts – First Reading
- B. Discussion and Approval of Ordinance 2023-07 Amending City Code Section 40-4 (“Account Setup and Transaction Fees”) and Section 40-119 (“Fees Related to Fats, Oils and Grease”) – First Reading
- C. Discussion and Approval of Ordinance 2023-08 Amending City Code Section 40-34 (“Utility Billing”) – First Reading
- D. Discussion and Approval of Ordinance 2023-09 Amending City Code Section 40-67 (“Fire Hydrant Service Fee”) – First Reading
- E. Discussion and Approval of Ordinance 2023-10 Amending City Code Section 40-118 (“Sewer Rates”) – First Reading
- F. Discussion and Approval of Ordinance 2023-11 Amending the Zoning Map and Rezoning a Portion of Property (Tax Map Number 006796-02-009(P)) Located on Platt Springs Road between 3949 and 3955 Platt Springs Road from C-4 to M-1 - First Reading

V. Items for Discussion and Possible Approval

- A. Discussion and Approval of a Grant Award from the Rural Infrastructure Authority for a South Carolina Infrastructure Investment Plan Grant

VI. Committee Matters

- A. Approval to Enter the following Committee Approved Minutes into the City's Record
 - Events Committee – March 9, 2023
 - Museum Commission – April 5, 2023
 - Planning Commission – April 17, 2023

VII. City Manager's Report

VIII. Council Comments

IX. Executive Session

- A. Receipt of legal advice relating to claims and potential claims by and against the City and other matters covered by the attorney-client privilege

X. Reconvene

XI. Possible actions by Council in follow up to Executive Session

XII. Adjourn

SPECIAL NOTE: Upon request, the City of Cayce will provide this document in whatever form necessary for the physically challenged or impaired.



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**City of Cayce
Regular Council Meeting
Tuesday, May 2, 2023**

The May 2, 2023 Regular Council Meeting was held this evening at 6:00 p.m. in Council Chambers. Those present included Mayor Elise Partin, Mayor Pro Tem James Jenkins and Council Members Phil Carter, Tim James and Hunter Sox. City Manager Tracy Hegler, Deputy City Manager Jim Crosland, Assistant City Manager Michael Conley, Municipal Clerk Mendy Corder, Police Chief Chris Cowan, Fire Chief Steven Bullard, Finance Director Kelly McMullen, Human Resources Director Lynn Dooley, Utility Director Betsy Catchings and City Attorney Danny Crowe were also in attendance.

Mayor Partin asked if members of the press and the public were duly notified of the meeting in accordance with the FOIA. Ms. Corder confirmed they were notified.

Call to Order

Mayor Partin called the meeting to order and Council Member James gave the invocation. Mayor Partin led the assembly in the Pledge of Allegiance.

Approval of Minutes

Mayor Pro Tem Jenkins made a motion to approve the March 31, 2023 Special Council Meeting, Budget Work Session, April 4, 2023 Regular Council Meeting, April 19, 2023 Special Council Meeting, Budget Work Session and April 19, 2023 Regular Council Meeting minutes as written. Council Member Carter seconded the motion which was unanimously approved by roll call vote.

Public Comment Regarding Items on the Agenda

No one signed up for Public Comment.

Presentation

- A. Recognition of City Employee, Juana Saavedra, for being awarded the 2023 Statewide Outstanding Service Provider by the South Carolina Victim Assistance Network

Mayor Partin asked Ms. Saavedra to join her at the podium. She stated that Ms. Saavedra was being recognized for being awarded the 2023 Statewide Outstanding Service Provider by the South Carolina Victim Assistance Network. She stated that the Cayce Police Department's Victim and Community Outreach Coordinator, Ms. Juana

Saavedra was recently presented the Outstanding Service Provider Award from the South Carolina Victim Assistance Network during their annual Victims' Rights Week conference. Ms. Saavedra was chosen for her consistency and being a voice for victims, her compassion for everyone and the care she gives the Cayce police team and community every day. Mayor Partin stated that Ms. Saavedra went above and beyond the call of duty and epitomized what every person should strive to be.

Proclamation

- A. Approval of Proclamation – Declaring April 30 – May 6, 2023, Municipal Clerk's Week

Council Member James made a motion to approve the Proclamation declaring April 30, 2023 – May 6, 2023 as Municipal Clerk's Week. Mayor Pro Tem Jenkins seconded the motion which was unanimously approved by roll call vote. Mayor Partin stated that Ms. Corder just celebrated her 25th year of employment with the City. She thanked her for all she does for the City.

Ordinances

- A. Discussion and Approval of Ordinance 2023-04 Amending Zoning Map and Rezoning Property Located at 1827 Grace Street (Tax Map Number 005750-04-005) from RS-3 to RG-2 – First Reading

Ms. Hegler stated that the subject property was a vacant piece of land located among other RS-3 zoned properties on Grace Street. She stated that the owner applicant wished to rezone the property from RS-3, which was a single family residential zoning district, to RG-2, a general residential district, which allowed for a variety of housing types including those that were multifamily. She stated that the applicant was able to apply for that zoning district by the City's Ordinance because it was considered contiguous to other RG-2's however those RG-2 districts were actually across the railroad tracks closer to Poplar Street. Ms. Hegler stated that the requested zoning of RG-2 was not in compliance with the City's Comprehensive Plan. She stated that the subject property was located in the residential conservation and infill areas of the future land use map of the City's Comprehensive Plan and compatible zoning districts for that area were listed as RS-1, RS-2, RS-3, and R-4 which were all single family type housing styles.

Ms. Hegler stated that staff did not recommend approval of the application. She stated that even though contiguity might be established by omitting the road and railroad on the other side, the requested change to RG-2 was not suited to the immediate neighborhood of single family properties and the request to zoning would not be in compliance with the Comprehensive Plan for that reason. She stated that the Planning Commission met on April 17, 2023 to receive public comment and vote on the

application. She stated that three (3) members of the public spoke against the request and cited that the allowable uses for the RG-2 zoning designation would not be compatible with their surrounding neighborhood. She stated that no one spoke in favor of the request. The Planning Commission decided by unanimous vote to recommend that Council deny approval of the request to rezone the property RG-2. Ms. Hegler stated that the Planning Commission stated they felt the requested zoning along with the possible uses in the RG-2 zoning district would not be compatible with the neighborhood and it did not comply with the Comprehensive Plan.

Council Member James made a motion to deny the request for rezoning. Mayor Pro Tem Jenkins seconded the motion which was unanimously approved by roll call vote.

B. Discussion and Approval of Ordinance 2023-05 Authorizing and Directing the City of Cayce to Enter into an Intergovernmental Agreement Relating to South Carolina Local Revenue Services; to Participate in One or More Local Revenue Service Programs; to Execute and Deliver One or More Participant Program Supplements; and Other Matters Relating Thereto – First Reading

Ms. Hegler stated that the City had long participated in the Municipal Association of South Carolina's (MASC) tax collection program for certain business licenses. She stated that MASC had recently rebranded that program as the Local Revenue Services Program and added an appeal process that did not exist before. She stated that nothing substantive had changed in terms of how MASC collected those taxes and how they got them to the City. She stated that however, that rebranding, along with the adoption of the new Business License Ordinance that came under State Act 176, required the City to update its agreement with MASC to mirror that language, and adopt an Ordinance that required that. Ms. Hegler stated that it had been reviewed by the City Attorney. She stated that First Reading of an Ordinance that would direct staff to enter into the new governmental agreement, as well as a supplement which basically stated the City would continue to participate in the tax programs was before Council.

Council Member Carter made a motion to authorize and direct the City of Cayce to enter into an Intergovernmental Agreement Relating to South Carolina Local Revenue Services to participate in one or more local revenue service programs, to execute and deliver one or more participant program supplements and other matters relating thereto. Council Member Sox seconded the motion which was unanimously approved by roll call vote.

Items for Discussion and Possible Approval

A. Acceptance of Donation of the Thomas A. Newman Boat Landing from Dominion Energy

Ms. Hegler stated that the City entered into an agreement first with SCE&G in 1983 to build, maintain and operate a public boat access located on the Congaree River that was historically known as Granby Landing. She stated that throughout the years the City had made significant improvements to it since it was part of the City's Riverwalk. She stated that the City received funding to update it after the 2015 flood. She stated that Dominion Energy had offered the City the donation which was outright ownership for a portion of the Tax Map # 5800-03-004, which would consist of the road, parking lot, and the boat landing itself, so that area would be separated from the larger partial that SCE&G owns. Ms. Hegler stated that this item did come before Council at the April 4, 2023 Council Meeting and Council asked to defer it to get some additional information which was provided to them the prior week. She stated that staff recommended that Council accept the donation of land, known as the Thomas A. Newman Boat Landing located on Granby Landing Road off of Old State Road. She stated that if Council chose to accept the donation, they would need to approve the agreement of gift of property document that had been prepared by Dominion and to authorize the City Manager to execute the agreement and any related closing documents and take such further actions as recommended by the City's attorneys. Ms. Hegler stated that it needed to be that formal because Dominion needed that action of gift donation for their purposes.

Mayor Pro Tem Jenkins made a motion to accept the donation of land known as the Thomas A. Newman Boat Landing located on Granby Landing Road off of Old State Road and to approve the agreement of gift of property document prepared by Dominion and to authorize the City Manager to execute the agreement and any related closing documents and take such further actions as recommended by the City attorney. Council Member Sox seconded the motion.

Council Member Carter stated that at the April 4, 2023 Council Meeting Ms. Hegler mentioned a grant. He asked if the grant was in place and if so, was it location specific, or just a grant for a kayak launch. Ms. Hegler stated that it was not location specific however, staff had been working to find a proper location since receiving the grant and always came back to the boat landing as the best site which was one of the things that triggered the discussion with Dominion about potentially what could be done. She stated that staff first asked for a long-term lease from Dominion and they offered to just donate the land since the City had been leasing it for so long. Ms. Hegler reiterated that the grant itself was not location specific but through lots of work, research and hydrologic studies the boat landing was determined to be the best location.

Council Member Carter asked if staff had gotten input from kayakers. Ms. Hegler stated yes and there had been a lot of people involved in it. Mayor Partin stated that she thought when it was originally brought before Council staff was looking at Riverland Park because there was parking and bathrooms there. Council Member James stated that he thought the Riverland Park site was looked at because no one wanted kayaks close to motorized boats. Ms. Hegler stated that multiple locations along the Riverwalk

including up near Blossom Street were looked at. She stated that the problem with the Kelly Jones Park in Riverland Park was the slope. She stated that it was not possible to get enough of a gradual slope to be ADA compliant to the river. She stated that staff looked at various places that the City already owned to implement the grant but it really was not feasible anywhere else. Ms. Hegler stated that staff had worked out a way that they thought that compatibility with motorized boats would be achieved. Council Member James asked if it was okay to have a kayak launchpad around motorized boats. Ms. Hegler stated that improvements would be made to the landing so boats and kayaks were not getting in at the same location. Council Member James asked if it would be an ADA compliant launch for motorized boats, as well as kayaks or just ADA for the kayaks. Ms. Hegler stated it would just be for kayaks. She stated that the ramp itself would be improved so there would be a better grade all around it. She stated that it was not the intention of the grant to make it ADA compliant for boats but it would improve it for motorized access as well.

Council Member James stated his concern at the April 4, 2023 Council Meeting was the City being held liable but Ms. Hegler sent an email detailing that the City had always assumed responsibility for the boat landing for the last 20 years so, there was not a difference in liability from tomorrow than it was yesterday. Council Member James stated that his bigger question was what was the City's goal or dream with the boat landing. He asked what they were going to do with it. Ms. Hegler stated that staff would love to improve it in many ways. Mayor Partin stated that it was already the Cayce boat landing and it was named after Mr. Thomas Newman. Council Member James stated that he was referring to the improvements of it. He stated that now that the City had a grant for it that might position the City better for more grants. Ms. Hegler stated that staff had looked a lot for PRT grants to install bathrooms and additional facilities there but could not do much since the City did not own the property. Council Member James stated that it was a perfect location for a bathroom between Timmerman Trail and the remainder of the Riverwalk. Ms. Hegler stated that staff had spoken to Parks, Recreation and Tourism about a bathroom facility there. She stated that it had been designed, but staff had been limited in applying for it because of ownership. Mayor Partin called the question which was unanimously approved by roll call vote.

B. Discussion and Approval of a License Agreement with Norfolk Southern for an Encroachment to Repair the Railroad Avenue and State Street Sewer Line

Ms. Hegler stated that the agreement was for a long-term lease for a sewer line encroachment that would run under the railroad tracks at Railroad Avenue and State Street where the City already had existing lines there. She stated that a line collapsed there in 2021. She stated that the line was old and one of the few in the area that staff had not been able to reline and it was not able to be fixed or removed. She stated that Council did fund improvements to that sewer line in last year's budget and staff had been working since to design that work and negotiate the proper permits and

agreements that were needed with Norfolk Southern. Ms. Hegler stated that what was before Council was an agreement for a long term encroachment permit that would allow staff to go underneath the railroad right of way and make the improvements needed for that sewer line project. She stated that Council had already approved the cost of that but the agreement before Council did include a permit fee of \$12,560 which was standard. She stated that the agreement had been reviewed by the City Attorney.

Mayor Pro Tem Jenkins made a motion to approve the license agreement with Norfolk Southern Railway Company and authorize the City Manager to execute it and it did include an encroachment fee of \$12,560. Council Member Sox seconded the motion. Council Member Carter asked which line item of the budget the fee would be charged to. Ms. Hegler stated that it fit within the \$300,000 that Council had already approved. Mayor Partin called the question which was unanimously approved by roll call vote.

Committee Matters

- A. Approval to Enter the following Committee approved Minutes into the City's Record
 - Planning Commission – February 27, 2023
 - Museum Commission – March 1, 2023

Council Member Sox made a motion to enter both sets of minutes into the record. Mayor Pro Tem Jenkins seconded the motion. Council Member Carter stated that the way the system worked, Council could not approve minutes from City committees or commissions until they had a follow up meeting, and they approved the minutes before they come to Council. He stated that staff needed to look at some mechanism for Council to get the minutes before they voted on the items included in the minutes. He stated for instance, Council voted on the Planning Commission recommendation but would not see those minutes until they had a follow up meeting to approve those minutes. Council Member Carter stated that it would be nice if Council could see the minutes. He stated that he realized that staff relayed what went on at the meeting and Council saw their vote but lately there had been some three to two votes by the Planning Commission that had come before Council. He stated that Council had a hard time grabbing the pulse of what went on in the Planning Commission meetings without being able to see their minutes. He stated that he did not know how to fix it and was just asking for staff to think about if there was a way to improve that mechanism a little bit. Council Member James stated that he thought that was an excellent point. He asked if City committees were given a timeframe or was it just the next month that they approve the minutes. Mayor Partin stated that the minutes have gone to the Committee and then go straight to Council. She stated that she was not sure when there would be a window to get the minutes sooner to Council unless Council slowed down and did not operate at the speed of business. She asked if staff's recap was not enough. Council

Member Carter stated that sometimes the written minutes, or maybe even someone from the Planning Commission representing the Planning Commission at a Council Meeting could give them the pulse of what went on. He stated that there had been a few three to two votes on the Planning Commission and he just wanted to get a better handle on what they were thinking from their perspective. He stated that he understood he got it from staffs' perspective, but he would like to have it from all perspectives to make an informed decision on whether to uphold or overrule their recommendation. He stated that he realized it was difficult, without slowing up the process and he certainly did not want to do that. Council Member Carter stated that maybe one of the Planning Commission members could come and offer some insight as to what was going on that night.

Mayor Pro Tem Jenkins asked if Council Member Carter was asking to receive minutes every two (2) meetings so Council would receive two (2) months of meetings minutes. Council Member Carter stated that he would like to see the minutes of a meeting before he voted on the item that was discussed in that meeting. He stated that Council voted on the Planning Commission's recommendation for the property on Grace Street but he had not seen the minutes of the meeting where they discussed Grace Street. Mayor Partin stated that she did not want to leave staff frustrated and did not want Council Member Carter putting something out there that staff did not know what to do with and then he did not get something back. She stated that she wanted to make sure that everybody was clear on what the expectation was. She asked if the information in the white paper for the meeting was not enough. Council Member Carter stated no, he would like to see the minutes. Mayor Partin asked how he would like that to feasibly happen. Council Member Carter stated that he did not have a problem with receiving draft minutes so as not to upset the efficiency of the City. He stated that he did not know who prepared the minutes. He stated that he needed to think about what he needed rather than putting Ms. Hegler on the spot and asking her.

Council Member James stated that he felt the same way and many times when there was a three-two vote he wondered what was on their minds. He stated that it would be nice if Council had the minutes. He stated that Council received the minutes so they could look at them or was there another reason they were getting minutes. Mayor Partin stated that Council was simply entering the minutes into the official public record. She asked Council to look at the Planning Commission minutes that were in the agenda packet. She asked what was not being conveyed to them from staff and the white paper. Council Member James stated that he would like to see the discussions if it was a three to two vote. Mayor Partin stated that the one in the minutes in the agenda packet was from Frink Street and it was a five/two vote. She read a paragraph from the minutes. Council Member James stated that she was correct and the minutes were pretty thorough on that particular one.

Ms. Hegler stated that Council Member Carter had a good question. She stated that staff prepared the minutes for the Planning Commission based on the recording of

the meeting and notes, and the white paper that staff prepared for Council. She stated that staff could make sure to be super clear in the white paper since it was always a reflection of the Planning Commission action. She stated that particularly when it was not a unanimous vote, staff at the Planning Commission meeting did a good job of making sure they got the reasons why each Commissioner voted the way they did and that was relayed in the white paper. She stated that staff could make sure that it was as thorough as it could be and possibly even offer it more like a summary of the events, which would effectively be the same thing as draft minutes. Ms. Hegler stated that the Planning Commission did not meet every month and only met as needed, and she did not think that Council wanted to delay actions on the rezonings based on their ability to meet or need to meet to approve minutes. She stated however staff could summarize for the white papers what those actions were. Council Member Carter stated that would be most appreciated. Ms. Hegler stated that she would look back at some of the other three/two votes to make sure that it was clear to Council the summary of their reasons for their actions. Council Member Carter stated that historically the Planning Commission votes had been unanimous and just within the past few months there had been some differences of opinions. He stated that he was very interested in those so if staff would relate that to Council it would be appreciated. Mayor Partin called the question which was unanimously approved by roll call vote.

City Manager's Report

Ms. Hegler stated that the Riverwalk had flooded quite a bit over the weekend and the water was just starting to recede enough for Parks staff to check it out. She stated that there were inches of mud so the Parks new skid steer was getting good use. She stated that Smart Cop staff would be at the Police Department the following week for the final installation of the Police Department's new reporting software that Council approved last year. She stated that staff was excited to get that underway. She stated that Sanitation was demonstrating two (2) camera GPS systems for the new sanitation trucks. She stated that it recorded their routes and kept good data. She stated that Mr. White was really excited by the data he was getting. She stated that staff was deep into budget prep and per the City's agreement, staff did submit draft budget information to the City's sewer purchasers last week that was due by the end of April. Ms. Hegler stated that in addition to that, staff had worked hard to preliminarily balance the General Fund budget. She stated that First Reading of the budget was in June and between now and then staff would be detailing the options that they looked at for balancing the budget as well as alternative ways to fund some of the City's capital projects. Ms. Hegler stated that the Legends of Cayce event being put on by the African American Committee of the Cayce Historical Museum was the following Wednesday and was being held at the Innovation Center at 6:30pm. She stated that she was excited to announce to the public that the City had been awarded \$10 million for the Avenues drainage projects through RIA which was an ARPA project from the State. She stated that staff was working to get that underway and was really excited about what that will

do for stormwater in the City. She stated that she thought it would immensely improve, if not almost completely cure, long-standing issues there.

Ms. Hegler stated that she had a couple of staff kudos to share. She stated that someone wrote Chief Cowan in early April stating they had just caught a cool moment seeing two Cayce Police Officers playing football and soccer with kids in their yard. She stated that Chief Cowan wanted Council to know that the Officers were doing good work getting out in the community. She stated that another staff kudo was in reference to Parks and Animal Safety Officer Weaver and Evidence Custodian Hall, who both went above and beyond to help a citizen on the holiday weekend to ensure that they had their belongings and were able to get where they needed to go. She stated that she received a great compliment on Rochelle Smith, the City's business license administrator. She stated that Ms. Smith was doing business license renewals and property registrations renewals and it was a very busy time but she got an email from a commercial construction company stating ... "I'd just like to mention one- how easy your process for applying for a license and permit is, it's a 10 out of 10, and number two-how nice you have all been, it is a breath of fresh air compared to other cities and counties." Ms. Hegler stated that when City enforcers received compliments like that, you know they were doing a good job and they were working with the public and customers with that great customer service orientation.

Council Comments

There were no Council comments.

Executive Session

- A. Receipt of legal advice relating to claims and potential claims by and against the City and other matters covered by the attorney-client privilege
- B. Discussion of matters relating to the proposed location, expansion, or the provision of services encouraging location or expansion of industries or other business in the area served by the City

Mayor Pro Tem Jenkins made a motion to move into Executive Session. Council Member Sox seconded the motion which was unanimously approved by roll call vote.

Reconvene

After the Executive Session was concluded, Council Member James made a motion to reconvene the Regular meeting. Council Member Sox seconded the motion which was unanimously approved by roll call vote. Mayor Partin announced that no vote was taken in Executive Session other than to adjourn and resume the Regular meeting.

Adjourn

Council Member James made a motion to adjourn the meeting. Council Member Carter seconded the motion which was unanimously approved by roll call vote. There being no further business, the meeting adjourned at 7:41 p.m.

Elise Partin, Mayor

ATTEST:

Mendy Corder, CMC, Municipal Clerk



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**City of Cayce
Regular Council Meeting
Wednesday, May 24, 2023**

The May 24, 2023 Regular Council Meeting was held this evening at 5:00 p.m. in Council Chambers. Those present included Mayor Elise Partin, Mayor Pro Tem James Jenkins and Council Members Phil Carter, Tim James and Hunter Sox. City Manager Tracy Hegler, Deputy City Manager Jim Crosland, Assistant City Manager Michael Conley, Municipal Clerk Mendy Corder, Police Chief Chris Cowan, Fire Chief Steven Bullard, Finance Director Kelly McMullen, Human Resources Director Lynn Dooley, Utility Director Betsy Catchings and City Attorney Danny Crowe were also in attendance.

Mayor Partin asked if members of the press and the public were duly notified of the meeting in accordance with the FOIA. Ms. Corder confirmed they were notified.

Call to Order

Mayor Partin called the meeting to order and Mayor Pro Tem Jenkins gave the invocation. Mayor Partin led the assembly in the Pledge of Allegiance.

Public Comment Regarding Items on the Agenda

No one signed up for Public Comment.

Presentation

A. National Police Week Presentation

Police Chief Cowan stated that he and City staff had the honor and privilege to go to Police Week in Washington D.C. to honor Officer Drew Barr. He stated that Police Week was designed to not only be a healing opportunity, but an opportunity to learn best practices of the things other organizations were doing around the country and around the world to deal with situations where officers were killed in line of duty. Chief Cowan stated that in April of 2022, Drew was murdered and the City grieved that loss. He stated that he took pride of the fact that for his career, he had been able to travel all over the world and was able to say that South Carolina was unique because of the support that they get. He stated that since he had been with the City, one of the things that he had noticed was the pride that he felt for being at Cayce because of the support that he and his Department get from City administration and Council. He stated that for them to travel to Police Week was huge and it was a huge opportunity for them as an organization, meaning the Police Department, City Council, the Mayor, City administration, to be able to go to an environment where other people were going

through the same exact thing, where they were psychologically, emotionally impacted by the loss of their loved one.

Chief Cowan stated that the wall itself in Washington had 23,229 names on it and he personally knew four (4) people on that wall. He stated that Cayce as a City now had Drew on that wall and for the City's Officers to be able to go and physically see that was huge for them. He stated that it was a healing opportunity. He stated that when he was there speaking with other agency heads they were amazed at the fact that the City's Mayor and City administration came to support he and his Officers. He stated that the unique thing was since Drew was murdered, City administration and Mayor and City Council had been right there with him and his Department the entire time. Chief Cowan stated that he had experienced losing an Officer before and not had that kind of support from a County Council or from County Administration. He stated that their support was a tremendous impact to his team. He stated that Drew's family saw it and they felt it.

Chief Cowan showed a PowerPoint with pictures from Police Week. He stated that he thought it was important for Council to feel and see what they saw, because they were a part of it. He stated that when the Barrs and City staff got off the plane in Washington everyone was escorted by Police to their hotels and to every event and every venue because it was a sign of respect for the loss that they all felt. He stated that he and his team created t-shirts that said Cayce Strong because it was like a family reunion and they wanted everyone to know that they were Cayce strong and united together. Chief Cowan stated that the candlelight vigil was a sea of candles that went from the Capitol building all the way to the Washington Memorial. He stated that all the steps of the entire process were designed to be a healing process for the people that were in attendance, from Drew's family to the Police Officers to the City administration that were there.

Chief Cowan stated that everyone had the opportunity to be part of the Roll Call of Heroes where 556 Police Officer's names were added to the wall this year. He stated every single one of the Officers was memorialized during roll calls and during remembrances but what everyone needed to understand was as a City they were there to celebrate Drew, not to memorialize him. He stated that was something Drew's family wanted and fellow Police Officers wanted because Drew was a servant. Chief Cowan stated that the next slide was a picture of Drew's name on the wall with his Mom and Dad's hands on either side of it. He stated that he took the Barr's to the wall by themselves so that they had the opportunity to see it and experience it. He stated that there were chaplains there at the time, and the chaplains walked around, and did not interact unless someone wanted them to. Chief Cowan stated that Drew's father needed that and it was an opportunity for him to talk to a chaplain. He stated that Drew's fellow Officers went at a separate time so they had the opportunity to themselves as a unit and as a group to talk and experience that.

Chief Cowan showed pictures of the reflection pool and the memorial where there were remembrances put all along the wall. He showed a picture of Drew's father etching his name. He stated that Mayor Partin took the initiative to etch Drew's name in a piece of paper for Council to have so each of them could take that away from the service. He stated that there was a memorial service at the Capitol and during that time, Drew's family had the opportunity to be escorted and place a flower on the Wreath of Remembrance. He stated that they also received a Supreme Sacrifice Medallion in honor of Drew and his family dedicated one to them to the City and it would be placed in the City so everyone had an opportunity to see it.

Chief Cowan stated that this year had been a year of healing for everyone and everyone heals in their own way. He stated that Police Week did it the right way. He stated that there were resources and services there and support that allowed City personnel to grieve and heal in their own way. He stated that it gave him and Administration an opportunity to bring everyone together and make sure that they were all okay. Chief Cowan stated that he and his team continued to tell his Officers that it was okay to not be okay, but it was not okay for them to not to get help. He stated that he felt by taking them to Police Week they solidified that. He stated that the help and support that Council and City administration had provided to them had been second to none. Chief Cowan stated that they were unique in Cayce because of the support they received from Council and Administration. He stated that he was at a meeting that day with agency heads and they were talking about some of the issues they had and the lack of support and Cayce did not have those issues. He stated that Council communicated and worked with them and gave them support and what they needed to do their jobs and it was much appreciated.

Ordinances

- A. Discussion and Approval of Ordinance 2023-05 Authorizing and Directing the City of Cayce to Enter into an Intergovernmental Agreement Relating to South Carolina Local Revenue Services; to Participate in One or More Local Revenue Service Programs; to Execute and Deliver One or More Participant Program Supplements; and Other Matters Relating Thereto – Second Reading

Mayor Pro Tem Jenkins made a motion to give Second Reading approval to the Ordinance and directed the City to enter into an updated intergovernmental agreement with MASC relating to South Carolina local revenue services to participate in one (1) or more of these local revenue service programs and to execute and deliver one (1) or more participant program supplements. Council Member Sox seconded the motion which was unanimously approved by roll call vote.

Items for Discussion and Possible Approval

A. Discussion and Approval of Memorandum of Agreements (MOA) with the South Carolina Department of Transportation (SCDOT) for Utility Relocation (Sewer and Water) at the I-26 and US-21 (Exit 119) Interchange Improvement

Ms. Hegler stated that SCDOT was pursuing an interchange improvement project at the I-26 and US-21 exit. She stated that the City had both sewer and water in that area that would need to be relocated as part of the improvement. She stated that the relocations were previously designed and permitted and would fall under the construction contract of the DOT's project. She stated that the bid date for the project was originally scheduled for early 2022 but was significantly delayed but it was now moving forward. She stated that per State law the SCDOT was to pay for the relocation costs for small utilities and was only required to pay for relocation costs for larger utilities if the funds were available after paying for the relocations of the small utilities. Ms. Hegler stated that the City was considered a small utility for its water system, but a large utility for its sewer system. She stated that for this project, SCDOT had indicated that the funds were available to fund both relocations of the City's water and sewer. She stated that in order to proceed, the City had to enter into memorandums of agreements. She stated that there was no cost to the City and the City Attorney had reviewed both agreements and was comfortable with them and would recommend that Council approve both.

Council Member James made a motion to approve both contract utility relocation Memorandums of Agreements and authorize the City Manager to execute. Mayor Pro Tem Jenkins seconded the motion which was unanimously approved by roll call vote.

B. Discussion and Approval of Funding to Participate in the Midlands Regional Biosolids Compost Facility Feasibility Assessment

Ms. Hegler stated that the City's Utility Department was fortunate enough to be included in a regional group discussion to assess alternative options for biosolids disposal. She stated that biosolids were generated from the City's Wastewater Treatment Plant. She stated that it was decided to do a feasibility study for a regional facility as a first step. She stated that the purpose of the assessment was to determine the feasibility of and strategies for a Midlands Regional Biosolids Facility that would treat and dispose of the solids that were generated by four (4) different wastewater facilities around the area. Ms. Hegler stated that currently the primary means of dewatering sludge was to take it to an offsite landfill facility but due to predicted future limitations and the increasing costs that were being set by landfill operators to receive that sludge, this was beneficial to the City to proactively pursue. She stated that staff had made Council aware of the increased cost of sludge disposal at the landfills on several occasions and just this year, Council had to approve an increase in those costs. Ms. Hegler stated that the City had been proactively seeking other solutions to this problem and had asked American Engineering to look into improvements that could be

made at the Wastewater Treatment Plant to help lessen the sludge that was coming out of the process and costing so much to take to the landfills.

Ms. Hegler stated that along with entering into the agreement to work with the City's region to look at the feasibility study, staff felt they had given Council potentially two (2) options to deal with this high cost. She stated that the cost for the study had not been previously budgeted so staff was asking Council to allow the funding to enter into the feasibility study at a cost of \$17,925 to the City. She stated that it was a fair split of four (4) ways with the other partners. She stated that if approved, the City would be invoiced for their share with no additional requirements.

Council Member Carter made a motion to approve the funding to participate in the Midlands Regional Biosolids Compost Facility Feasibility Assessment and to fund it out of the O and M account. Mayor Pro Tem Jenkins seconded the motion which was unanimously approved by roll call vote.

- C. Discussion and Approval of Agreement Renewals for American Engineering Consultants, Inc. for Professional Engineering Services; Hanna Engineering, LLC for Professional Engineering Services; The LandPlan Group South, Inc. for Professional Planning, Design, Engineering and Construction Management Services; and MPA Strategies for Public Relations

Ms. Hegler stated that two (2) years ago Council asked staff to review all the City's agreements and pay specific attention to some of the longer term ones. She stated that at that time, staff did issue requests for proposals for a variety of services that the City received by its vendors. She stated that as a result of that, the City entered into long term agreements for on-call engineering, one with American Engineering and one with Hanna Engineering, both who do different things for the City and the Utility Department. She stated that the City entered into an agreement with the LandPlan Group South for professional landscape architecture, engineering and planning services and entered into an agreement with MPA Strategies for public relations. Ms. Hegler stated that staff continued to monitor this work and those agreements were at their two-year end, but do automatically renew if the City wants them to.

Ms. Hegler stated that she wanted to bring to Council an intentional two-year renewal of the contracts and presumably would look at doing a request for proposal in two (2) to three (3) years which would give the City a good amount of time to work with these vendors and continue the agreements. She stated that in Council's packet were updated agreements as well as each vendor's current fee structure.

Council Member James made a motion to approve a two (2) year renewal of the agreements and authorize the City Manager to execute those agreements. Mayor Pro Tem Jenkins seconded the motion. Council Member James asked if any of the vendor's fees had increased. Ms. Hegler stated that they all had. She stated that staff

always received new fee structures from the on-call engineers and MPA Strategies fees had not increased since 2015. Council Member James stated that he knew if the fees had increased too much staff would have been looking elsewhere. Ms. Hegler stated that was correct. She stated that the increases had been consistent with CPI and in the cost of doing business aside from MPA Strategies who was probably long overdue for such. Mayor Pro Tem Jenkins asked if there had been any problems with any of the vendors where Ms. Hegler had to bring them to the office to discuss different situations. Ms. Hegler stated that there had not been any such problems. Mayor Partin called the question which was unanimously approved by roll call vote.

D. Discussion and Approval of Reappointments of the City Prosecutor and Public Defender and Approval of Contract

Ms. Hegler stated that staff was very pleased with the City Prosecutor, Mr. David Allen and the City Public Defender Mr. Harry Hancock. She stated that Council appointed a second new Prosecutor, Mr. Shawn Graham, in April. She stated that the City had been working with Mr. Allen since 2015 and Mr. Hancock since 2021, both who were in agreement to renew and continue to work with the City. She stated that Council appointed the City Prosecutor and the City Manager appointed the Public Defender at Council's approval.

Council Member James made a motion to reappoint City Prosecutor David Allen and approve the City Manager reappointing Public Defender Harry Hancock and authorize the acts and execute the agreements accordingly. Council Member Sox seconded the motion which was unanimously approved by roll call vote.

E. Discussion and Approval of an Opioid Recovery Fund Request for a new Full Time Community Risk Reduction Program Manager

Ms. Hegler stated that in March 2023, the City submitted a request to the Opioid Recovery Fund Board for specialized training and equipment to aid in the abatement and interdiction of opioids in the City. She stated that this request was part of the South Carolina opioid litigation settlement which enabled the City of Cayce to apply for funding for established disbursements over the next five (5) years. She stated that the City's application at that time was denied by the Board because the requested items did not fully align with their goals and strategies. She stated that staff then met with their technical assistant and were given advice from them on how to resubmit for that funding with a revised proposal. She stated that it was recommended that the City's proposal be structured toward a community outreach and education position. Ms. Hegler stated that the new proposal from the City to the Board was to hire a Community Risk Reduction Program Manager and to host a myriad of community events related to opioid abatement. She stated that this position would provide outreach and education to schools, community stakeholders and at-risk populations. She stated that the requested Program Manager would be fully funded from the Recovery Fund for a

minimum of five (5) years based on the allocations that had already been approved for the City. She stated that the funds would cover salary, fringes and all equipment for the new position. Ms. Hegler stated that the new proposal would also utilize requested funds to hold community drug take back events as well as provide resources for the proper disposal of medications and drugs.

Council Member James made a motion to approve a new full time position of the Community Outreach Manager to be fully funded by the program. Council Member Sox seconded the motion. Council Member Carter asked if the funds would be received annually. Ms. Hegler stated that what the City received each of those five (5) years was preprogrammed and what was not spent could rollover. She stated that there was an initial disbursement of what the City expected to spend on this position and remaining funds would get added to the next year's disbursement. Mayor Partin called the question which was unanimously approved by roll call vote.

Committee Matters

- A. Appointments and Reappointments
 - Public Safety Foundation – One (1) Position
 - Events Committee – One (1) Position
 - Museum Commission - One (1) Position

Mayor Partin stated that there were two (2) reappointments and one (1) appointment before Council. She stated that there was one (1) open position on the Public Safety Foundation due to Dr. Collette Townsend Chambers resigning. She stated that the City had received a potential member application from Ms. Donna Ziegler. She stated that the Events Committee had one (1) reappointment – Ms. Evony Reed, who had been serving on the Committee since 2019 and would like to serve again and the Museum Commission had Ms. Pamela Sulton's term which was expiring and she had served on the Museum Commission since 2021 and would like to serve again.

Council Member Carter made a motion to appoint Ms. Zeigler to the Public Safety Foundation and reappoint Ms. Reed to the Events Committee and Ms. Sulton to the Museum Commission. Mayor Pro Tem Jenkins seconded the motion. Council Member Sox stated that staff had been putting attendance records for the reappointments and he wanted to make sure they stayed consistent with that on reappointments. Ms. Hegler stated that staff noted in the White Paper if there were issues but there were not any issues with these committee members. Mayor Partin called the question which was unanimously approved by roll call vote.

City Manager's Report

Ms. Hegler stated that Council had heard from staff and had certainly read in the news the difficulty in filling positions. She stated that the City had a new position in the Finance Department. She stated that Ms. Alison Barrs came to the City with a great background. She stated that position had been vacant for a long time and they were happy to have a full house in Finance. She stated that Mr. Mike Clayborn, the City's Fleet Manager, was officially retiring August 14 after 19 years with the City. She stated that Ms. Taylor Gray, the City's Grants Coordinator who was in the audience, did a wonderful job coordinating the Freeman Hill neighborhood cleanup the past weekend. Ms. Hegler stated that approximately two (2) tons of litter was collected. She stated that staff was close to finalizing the FY 23/24 budget and she would be meeting with Council to communicate with them over the budget. She stated that the City was getting a lot of attention on the new Community Tool Shed that the Beautification Foundation had put together. She stated that the Tool Shed was showcased at the Freeman Hill neighborhood cleanup. She stated that it had been mentioned on social media and it was ready to be used. Ms. Hegler stated that staff member Mr. Ken Walters, the City's Code Enforcement Officer and Residential Building Inspector, had the idea for the Tool Shed and did a good job of getting it off the ground.

Ms. Hegler stated they were in the very final phases of the Avenues Drainage Project and the contractor was expected to be paving Axtell Drive the following day which would be close to closing the project out and opening up the street once again. She stated that staff went to Airport High School to present at their request City positions, specifically the building official position. She stated that she asked staff to also talk about the Water Treatment Plant and the Wastewater Treatment Plant. She stated that they immediately recruited a young man who was interested and he brought his mom out to take a tour of the Water Plant with him. Ms. Hegler stated that the young man was starting with the City in July as a Trainee and would go through a program for free while working that would get him certified in a quick amount of time. She stated that it was really exciting to see a young person immediately interested in what the City was doing. She stated that there were a lot of people that did not know about these positions within the City and the more that staff could expose seniors and juniors the more they would learn about them.

Ms. Hegler stated that she had a few staff kudos for the evening. She stated that she received commendation for Officer Weaver for his excellent job taking someone through the park. She stated that Officer Weaver told wonderful stories and did an amazing job. She stated that the City also received a really sweet letter for the Fire Department. She stated that a young man who was homeschooled had been doing Friday ride alongs with the Fire Department and had expressed interest in applying for a job when he graduates and his mother wrote a letter. "I would name each and every one of you from Chief Bullard and Assistant Chief Gates down to every individual crew member if I thought I could do it without missing anyone. Thank you all so much for your flexibility in allowing Owen to job shadow with the department on Fridays throughout the school year. It was an amazing experience. The time he spent observing daily life in and

around the fire station with each alternating shift was beneficial for him as he explores and defines his strengths and his desire to serve the community. Not only was his time spent shadowing the department and action through various scenarios on countless ride alongs invaluable for him. But the time spent building relationship with the department members also inspired him to want to serve and sacrifice. You may have felt like he was just tagging along but he was observing how you balance your high adrenaline service with training, downtime and relationship building even through cooking meals together, which are all so vital for the unity and success of your team during emergency situations. By spending extended time with you he was able to better understand the big picture of life as a firefighter, and first responder. This has motivated him to define his personal goals and complete his high school coursework with direction and purpose this coming fall. Additionally, I was able to apply his time spent shadowing the knowledge and experiences gained this year as a course credit towards his high school diploma. I'm so very appreciative of the safe and accepting environment your team provided for him to explore this career path."

Council Comments

Council Member James stated that Ms. Hegler had mentioned the budget being close to finalized and stated that Council would be meeting with her over the coming weeks before the First Reading of the budget. Ms. Hegler stated that once the budget was balanced she would start scheduling time to meet with Council. Council Member James asked if Council should go ahead and start giving Ms. Hegler some time on their schedules since everyone's schedules remained so busy. Ms. Hegler replied yes.

Executive Session

- A. Receipt of legal advice relating to claims and potential claims by and against the City and other matters covered by the attorney-client privilege

There were no items for discussion in Executive Session.

Adjourn

Council Member Carter made a motion to adjourn the meeting. Council Member James seconded the motion which was unanimously approved by roll call vote. There being no further business, the meeting adjourned at 5:34 p.m.

Elise Partin, Mayor

ATTEST:

Mendy Corder, CMC, Municipal Clerk

Southern Police Institute

Assistant Chief Shawn Grant had the opportunity to attend The Southern Police Institute (SPI). SPI is a 13 week advanced educational and training institute at the University of Louisville (Kentucky). The primary mission of SPI is "to enhance the professional development of law enforcement practitioners." SPI encompasses an academically challenging curriculum that is centered on research. SPI also focuses instruction on effective organizational and structural leadership, trauma-informed policing, criminal justice administration, managing organizational performance, ethics in policing, legal issues, budgeting, and generational differences in supervision. Upon successful completion of the Administrative Officers Course, graduates are awarded a graduate certificate in Police Executive Leadership. The Southern Police Institute is consistently ranked among the top law enforcement educational and training schools in the nation and we are honored to have a graduate in our Police Department.

Memorandum

To: Mayor and Council

From: Tracy Hegler, City Manager

Date: June 6, 2023

Subject: First Reading of the FY2023-2024 General Fund and Utility Fund Budgets and ARPA Spending

General Fund Budget

The 2023-2024 General Fund Budget is currently balanced at \$19,731,716.

Projected **Revenues** include the following:

- No millage increases.
- \$115,000 from a \$2.00 per month increase in sanitation fees (for a total of \$15.50/month).
- \$2,150,000 transfer from Utility Fund for Indirect Costs.
- \$1,270,000 in Hospitality Tax Revenue.
- A conservative estimate of Accommodations Taxes.
- \$755,000 from Lexington School District Two for School Resource Officers (SRO) cost sharing at 75% and three SROs at 100%, through the State.
- \$500,000 in lease revenue for ten (10) vehicles.
- 5% increase in construction-related Permits and Fees per CPI (\$10,000).

The General Fund **Expenditures** includes:

- Capital Expenditures totaling \$508,500; included in this are the following:
 - (5) New replacement patrol vehicles, (1) Administrative replacement vehicle, (1) Information Technology Replacement vehicle, (1) Sanitation Replacement Vehicle, (1) Planning & Development Replacement Vehicle, and (1) Replacement Fire Department Vehicle (lease Purchase) New dedicated laptop computer for Automotive Services and Fleet Management
- Hospitality Tax purchases totaling \$70,000; included in this are the following:
 - Rugged Terrain Vehicle (RTV) Replacement (\$29,000) - This is a replacement all-terrain vehicle for the John Deere Gator which will be primarily used on the Riverwalk.
 - Dump Trailer and Grabber Bucket for Skid Loader (\$20,000) - Skid Loader attachment for the Riverwalk that will assist with removal of material after storms and floods and a new dump trailer to haul the debris away.
 - Electronic Sign Board (\$20,000)- This mobile sign board is able to display electronic messages of street closures, City events, and other information from the City to its citizens.

- Planning and Development FTE - \$62,600 w/ benefits

The city's Planning and Development department needs an additional full-time Administrative Assistant to aid in the billing and collections of business licenses, permits, and code enforcement. The additional position will also aid the department in the continued audits of accounts to ensure correct billing amounts and assist with customer service.

- Information Technology FTE - \$20,000 w/ benefits

The City's IT Department needs to reclass the part time help desk assistant position to full time due to the amount of work the position is responsible for.

- A 4% cost of living increase for General Fund employees - \$447,089

- The following increases:

- SC Municipal Insurance and Risk Financing Fund (SCMIRF) increase for the City of 16%
- Retirement increases for SCRS and SCPORS of 1%
- PEBA Insurance increases of 3.7%

The current balanced General Fund budget has risen approximately \$2.73M from Fiscal Year 2022-2023. This increase is due to city staff's aggressive pursuit of grants in the coming year. This dedication has resulted in anticipated grant funding for FY2023-2024 in the amount of \$2.25M, or 81.35% of the budget increase. Operating Revenues also increased by \$432,000 due to rise in property assessment values, the State's increased funding of the local government fund (LGF), a CPI increase to sanitation fees and other General Fund permits and fees. The city is also utilizing \$52,500 from the General Fund Project Reserve fund to pay for the city's portion of the FY2024 grant matches.

Utility Fund Budget

The 2023-2024 Utility Fund Budget is currently balanced at \$37,803,723 and includes the following:

- No rate increases for water or sewer.
- Funding for a Utility Rate Study
- Funding to enhance online utility bill presentment and offer more payment choices to customers.
- Capital Expenditures totaling \$292,423 from 1916 wastewater reserve fund; included in this are the following:
 - Polyblend system for centrifuge
 - Kubota membrane upgrades
 - Anerobic Mixer
 - R.A.S. Pump
- Two new FTE:
 - Electrical Controls Technician/Electrician FTE - \$75,000 w/ Benefits

The City's Utilities Division is in need of a full-time Controls Technician for maintenance of the VFDs and PLC systems at the Wastewater Treatment Plant. This additional position will ensure that existing equipment is properly maintained and increase response time on needed repairs and replacements to ensure reliability of controls operations at the plant.
 - Water Treatment Plant Trainee FTE - \$54,000 w/ Benefits

The City is faced with four "A" certified operators that are eligible to retire in less than two years. Since licensed operators are difficult to find due to shortages in this field, it is proposed that Utilities hire a trainee to prepare for retirement of operators. The Trainee will be provided the training and support necessary to pass certification tests and be able to train under experienced operators that can transfer institutional knowledge of the water plant that will be lost when senior staff retire. This will also help to maintain continuity as new staff are trained and eventually take over plant operations from retiring staff.
- A 4% cost of living increase for Utility employees - \$225,084.
- 15% debt coverage for the City's utility fund debt.
- The bond payment for all bonds: 2002, 2016A, 2016B, 2017, 2020, 2021A, and 2021B.
 - *Note: Bonds 2002 and 2016A will be paid in full during the fiscal year FY2023-2024.*
- 100% of user fees for online credit card transactions are passed on to customer.
- The following increases:
 - SC Municipal Insurance and Risk Financing Fund (SCMIRF) increase for the City of 16%
 - Retirement increases for SCRS and SCPORS of 1%
 - PEBA Insurance increases of 3.7%

The current balanced Utilities Fund budget has risen approximately \$1.13M from Fiscal Year 2022-2023. This increase is due to use of reserve transfers in the amount of \$292,423 for necessary capital purchases and upgrades, as well as the exhaustion of the Town of Lexington's deferred capacity credit as defined in Exhibit E of the Wastewater Services Agreement.

ARPA Budget

Many of the Capital items requested by Departments are one-time purchases eligible to be funded by ARPA. The list of eligible items are as follows:

- *IT Continued Security Upgrades - \$33,430*

Funding for the additional IT security enhancements to safeguard the City's infrastructure components, ensure confidentiality of information, and expand the city's network security from outside intrusion while also providing enhanced mobile features for essential personnel. The continued upgrades will include network switches, dual security authentication, and further enhancements to servers and monitoring devices.

- *New Awning for Drive Thru - \$15,000*

The city offers drive thru service for its utility customers. The awning that currently covers the drive thru is aging and leaks water onto the electrical components during rainy weather. The city is asking to replace the awning that covers these components to increase the longevity of the electrical hardware.

- *Replacement of all Handheld Radios (Police) - \$297,000*

The Police Department currently cannot communicate with Richland County Sheriff's Department or Lexington County Sheriff's Department due to the lack of encryption on our handheld radios. Due to this lack of communication and all radios (mobile and handheld) will need to be replaced before the end of fiscal year 2026, the city is requesting to use ARPA funding to secure the handheld radios with encryption and a 5-year warranty.

- *License Plate Readers (Police) - \$27,000*

License plate readers are an Axon upgrade to allow our officers to detect stolen vehicles, wanted subjects, and cautions that are put out over a database. The officer can be alerted to serious concerns before dispatch can advise. This database also stores vehicle information that can be used to solve crimes at a later date.

- *Special Department Supplies (Police) - \$25,000*

This funding would purchase one time equipment costs such as ammunition, rifle slings, flashlights, and other police equipment.

- *General Fund PC Capital Replacement (IT) - \$40,000*

As the city expands technologies to increase public safety, the need to replace these expanding technologies becomes greater. The city is seeking funding to aid in the replacement of General Fund PC Capital Replacement, which will be used to replace aging laptop computers, desktop computers, and handheld devices.

- *Fire Department Station Alerting System - \$60,000*

Station Alerting is an up-to-date alerting system that will bring us up to NFPA and industry standard best practices. Clear, rapid communication and alerting would have an immediate positive impact on response times and employee satisfaction and performance. This system will fully integrate with our current CAD system, and will improve upon the communications, safety, and response times. The safety aspect is that it would awaken our firefighters more gradually as opposed to a sudden blast of tones.

- *Fire Department Mobile Data Terminals - \$17,000*

Mobile Data Terminals (MDTs) allow firefighters to receive, view, and store critical information sent to them from the communications center or “9-1-1”. Adding 3 more MDTs would equip the Fire Chief, Assistant Fire Chief, and provide a “spare”. These units will cut down on unnecessary radio traffic, improve response, and will allow for reports to be completed off site if needed. We purchased three of these units last year, and this would finish out our technology upgrades for some time.

- *Fire Department Exhaust Removal System - \$56,000*

An exhaust removal system connects to our fire apparatus' exhaust and removes all harmful chemicals, such as diesel fumes, out of the bay area by ventilating the air through the roof. Diesel fumes can cause cancer in humans and makes it difficult to breath around. This system also constantly monitors Carbon

Monoxide levels and will ventilate whenever they are higher than normal. Firefighters are inherently more susceptible to having cancer just by the nature of the job, but with this system we can provide a safer breathing environment for our firefighters, thus reducing the cancer risk.

- *Business License/Permit Software - \$88,000*

The upgraded software will streamline our processes and enhance the departments abilities to process business licenses, permitting, code enforcement, inspections, and zoning requirements, in an efficient and effective way. The software will work in line with the finance department and will supply solutions for every position in Planning and Development department.

- *Code rewrite - \$199,718.02*

Land Development Code rewrite is necessary to keep Cayce's ordinances in step with our City. The Code was originally written in 2001 and subsequently amended no less than 13 times since its conception. A comprehensive review of our ordinances is long overdue. We will look to achieve several objectives with the rewrite. 1) Review current regulations for efficiency and effectiveness in reaching the goals of the Comprehensive Plan; 2) Update zoning categories to encourage infilling housing and investigate multi-use districts; 3) Explore regulations to encourage reuse and redevelopment within Cayce's overlay districts and commercial corridors; 4) Bringing to light regulations to ensure the code supports responsible infrastructure development; 5) Seek out codes that will encourage support for Cayce's natural environment, outdoor spaces, and arts district.

- *Kitchen Upgrade (Parks) - \$25,000*

Currently, the Parks Department, Sanitation Department, and Fleet Management all share a kitchen space without a compatible cooking space. They need an improved stove and oven with upgraded exhaust system.

- *Court room Jury Box Upgrade - \$4,000*

This allotment will allow the upgrade to the jury box located in the courtroom. The area is need of a better seating and railing system for better appearance and comfort.

- *Meters and Meter Reading Equipment - \$678,800*

Purchase of new/replacement meters, meter boxes, and meter reading equipment (Temetra software, computer, end points) to improve accuracy and reliability for billing. This includes Phase Two replacement of end-of-life meters and boxes within City limits and converting to newer AMR technology that will provide a more efficient means of reading and will allow staff to be more proactive in maintaining the current system's functionality.

- *Water System Chlorination Improvements - \$330,000*

Currently, the City uses chlorine gas to provide disinfection of the water to prevent the spread of disease. It is effective for this purpose, but it is also corrosive and very hazardous if an accident were to occur. It is planned to convert the chlorine gas system to a liquid sodium hypochlorite (bleach) system. In addition, the existing liquid sodium hypochlorite booster system at the Highway 321 Pump

Station needs to be replaced. This project would involve the design, permitting, and construction of a project for removing both systems and replacing them with new liquid systems to ensure future reliability and safety.

- *High Service Pump - \$300,000*

A fourth high service pump is needed to improve reliability of pumping finished water from the Water Treatment Plant to the remote water system storage tanks. A fourth pump will also increase the ability to fill water tanks, increase the reliability of the water system to maintain system pressures when another pump is down, and add operational flexibility.

- *Water Treatment Plant Valves and Equipment - \$89,200*

This includes replacement of filter influent valves that are nearing the end of life and are key to proper Water Treatment Plant operation. This also includes replacement of end of service laboratory equipment (meters and analyzers) for the Water Treatment Plant.

- *Wastewater Pumping Improvements - \$154,783*

This includes replacement of an end of service bypass pump and upgrades to outdated controls for the Old Barnwell and Laurel Hill Pump Stations. Replacements will improve reliability.

- *Upgrades to Pump Station #1 - \$1,047,217*

Pump Station #1 is the largest and most critical pump station in the City's sewer system and contains three existing pumps. The reliability of this pump station has declined and has resulted in long-term bypass pump rentals. The station needs new pumps, new Variable Frequency Drives (VFDs), controls, and a communications link with the SCADA system to improve reliability. In addition, options for improving access and increasing reliability of the main sewer transmission lines coming into the pump station will be evaluated.

Tranche 2 Disbursement:	\$3,487,148.02
General Fund Allocations:	\$887,148.02
Utility Fund Allocation:	\$2,600,000.00
Unallocated Tranche 2:	\$0.00

Unallocated Tranche 1: - \$67,000

The city's department heads have made a tremendous effort to ensure that projects allocated from ARPA Tranche 1 are spent with the utmost care. Due to this effort, the city has retained \$67,000 in savings from the first tranche and is seeking approval to reallocate these remaining funds as follows:

- *Time Keeping Software* - \$67,000

The city currently processes bi-weekly payroll using paper timesheets. Since all payroll is completed in-house, this manual entry creates a heavy burden on Human Resources and Finance. A timekeeping system would allow for the electronic recording of all employees' time, along with all approvals, which can then be uploaded into the city's current payroll software.

Recommendation

Staff recommends approval of First Reading of the FY2023-2024 General Fund and Utility Fund Budgets, including additional ARPA purchases.

Memorandum

To: Mayor and Council

From: Tracy Hegler, City Manager

Date: June 6, 2023

Subject: First Reading of the FY2023-2024 Master Fee Schedule

ISSUE

According to the Consumer Price Index (CPI), the national inflation rate is currently at 8%. This substantial increase in costs has a major effect on the City's operations and daily business. City staff is requesting increases for certain existing service and user fees and certain charges, predominantly related to development, and special duty charges for police.

DISCUSSION

Staff is requesting increases/changes to certain services, user fees, and charges to keep pace with the current rise in costs as described below:

- A Sanitation fee increase from \$13.50 per month to \$15.50 per month. This is due to the increase of fuel, replacement parts, capital replacement costs and salaries to stay competitive with the market.
- An increase in Police Department Special Duty pay from \$45.00 per hour to \$55.00 per hour. This increase is to cover a third-party (Extra Duty Solutions) company to monitor all of the Police Department's extra duty time. There has been a substantial increase for the request for our off-duty police officers and to stay competitive and cover the third-party participation, the City is requesting this increase.
- All credit card fees will be based on the vendors' pricing and paid by the user.

We are also proposing new additional fees including the following:

- Food Truck Inspection and Sticker (\$25.00) - This will include the Fire Marshall and grease trap inspection and annual sticker for easy recognition. We currently do not have an inspection fee.
- Charitable Solicitation Permit (\$25.00) - This will cover all denominations that wish to solicit donations in the City.
- Coin Operated Machine Sticker (\$12.50) - The City has a concern with the amount of coin operated machines located in the City that are not registered. This will allow for easy recognition of the machines by staff and to ensure that it is a legitimate business.
- Land Disturbance Permit for Richland County Properties (Varies- paid by the Applicant) - This is a requirement by the MS4 Stormwater review. This fee will vary and be passed on to the applicant for land disturbance within Richland County only.

Attached is a list of proposed fee changes (a full master fee schedule, to include fees that are not proposed for change, is also attached):

Planning and Development (1463) Fees and Charges - Residential Permits			
TYPE	BASIS		
Building Permit		FY 22/23	FY 23/24
\$2,999 and under	Minimum Fee	\$26.00	\$27.00
\$3,000 to \$49,999.99	First \$3,000	\$26.00	\$27.00
	Per \$1,000 thereafter	\$5.00	\$5.00
\$50,000 to \$499,999.99	First \$50,000	\$273.00	\$287.00
	Per \$1,000 thereafter	\$4.00	\$4.00
\$500,000 and Up	First \$500,000	\$1,890.00	\$1,985.00
	Per \$1,000 thereafter	\$3.00	\$3.00
Plan Review Fee	Per Plan	Building Permit Fee + Direct Costs	
Plumbing Permit (Fixtures)			
	First 3 Fixtures	\$32.00	\$34.00
	Per Fixture After 3	\$5.00	\$5.00
Plumbing Permit (No Fixtures)			
	First \$3,000	\$32.00	\$34.00
	Per \$1,000 thereafter	Building Permit Rates Apply	
HVAC, Electrical, Gas (Mechanical) Permits			
\$2,999.99 and Under	Minimum Fee	\$32.00	\$34.00
\$3,000 and Up	First \$3,000	\$32.00	\$34.00
	Per \$1,000 thereafter	Building Fees Apply	

Planning and Development (1463) Fees and Charges - Residential Permits			
TYPE	BASIS		
Building Permit		FY 22/23	FY 23/24
\$2,999 and under	Minimum Fee	\$26.00	\$27.00
\$3,000 to \$49,999.99	First \$3,000	\$26.00	\$27.00
	Per \$1,000 thereafter	\$5.00	\$5.00
\$50,000 to \$499,999.99	First \$50,000	\$273.00	\$287.00
	Per \$1,000 thereafter	\$4.00	\$4.00
\$500,000 and Up	First \$500,000	\$1,890.00	\$1,985.00
	Per \$1,000 thereafter	\$3.00	\$3.00
Plan Review Fee	Per Plan	10% of Building Permit Fee + Direct Costs	
Plumbing Permit (Fixtures)			
	First 3 Fixtures	\$32.00	\$34.00
	Per Fixture After 3	\$5.00	\$5.00
Plumbing Permit (No Fixtures)			
	First \$3,000	\$32.00	\$34.00
	Per \$1,000 thereafter	Building Permit Rates Apply	
HVAC, Electrical, Gas (Mechanical) Permits			

\$2,999.99 and Under	Minimum Fee	\$32.00	\$34.00
\$3,000 and Up	First \$3,000	\$32.00	\$34.00
	Per \$1,000 thereafter	Building Fees Apply	

Planning and Development (1463) Fees and Charges - Inspection Fees			
TYPE	BASIS	FY 22/23	FY 23/24
Residential			
1st Re-Inspection	Per Inspection	\$28.00	\$29.00
2nd Re-Inspection	Per Inspection	\$55.00	\$58.00
3rd Re-Inspection	Per Inspection	\$80.00	\$84.00
Re-Inspection of Building Final	Per Inspection	\$0.00	\$0.00
Safety Inspection (No Permit)	Per Inspection	\$18.00	\$19.00
Failure to Obtain Inspection Approval	Per Inspection	\$55.00	\$58.00
Commercial			
1st Re-Inspection	Per Inspection	\$55.00	\$58.00
2nd Re-Inspection	Per Inspection	\$115.00	\$121.00
3rd Re-Inspection	Per Inspection	\$160.00	\$168.00
Re-Inspection of Building Final	Per Inspection	\$0.00	\$0.00
Safety Inspection (No Permit)	Per Inspection	\$20.00	\$21.00
Failure to Obtain Inspection Approval	Per Inspection	\$55.00	\$58.00

Planning and Development (1463) Fees and Charges - Misc. Fees and Permits			
TYPE	BASIS	FY 22/23	FY 23/24
Garage Sale Permit	Per Day	\$8.00	\$8.00
Mobile Home Permit	Per Mobile Home	\$55.00	\$58.00
Demolition Permit	Per Structure	\$55.00	\$58.00
Communication Tower Permit ¹	Per Tower		
Deposit for Tower Removal	Per Tower	10%	10%
Zoning Permit	Per Property		\$25.00
Zoning Ordinance (Copy) - Picked Up	Per Copy	\$25.00	\$26.00
Zoning Ordinance (Copy) - Mailed	Per Copy	\$30.00	\$32.00
Board of Appeals - Appeal Application	Per Application	\$160.00	\$168.00
Fees for Legal Services	City Incurred Costs	Actual Charges	
Fees for Demolition	City Incurred Costs	Actual Charges	
Fees for Lot Clearing		Actual Charges	
Fees for Environmental Clean Up ²		Actual Charges	
Unsafe Structure Inspection	1st Inspections	No Cost	No Cost
Unsafe Structure Re-Inspection	Per Inspection	\$55.00	\$58.00
Condemnation Resulting in Demolition	Per Property	\$265.00	\$278.00
Water/Sewer Shutoff & Meter Removal	Per Property	\$55.00	\$58.00
Non-Vendor Event Permit Fee	Per Event	\$25.00	\$26.00
Flood Zone Verification Letter	Per Property		\$15.00
Commercial Site Plan Review (Small)	Per Property	\$105.00	\$110.00
Commercial Site Plan Review (Large)	Per Property	\$105.00	\$200.00
Infill Development Survey	Per Property	\$105.00	\$110.00
Food Truck Inspection and Sticker	Per Inspection		\$25.00
Charitable Solicitation Permit	Per Day		\$25.00
Coin Operated Machine Stickers	Per Machine		\$12.50
Land Disturbance Permit for Richland County Properties	Per Property	Varies - Paid by Applicant	

¹ Same fee as Commercial Building Permit and Plan Review Fees

² Includes reseeded and any other measures required for proper soil stabilization or other stormwater requirements

Planning and Development (1463) Fees and Charges - Sign Permits			
TYPE	BASIS		
Sign Permits		FY 22/23	FY 23/24
\$1,999.99 and Under	Per Sign	\$28.00	\$29.00
\$2,000.00 to \$2,999.99	Per Sign	\$55.00	\$58.00
		Commercial Building Permit Fees	
\$3,000.00 and Up	Per Sign	Apply	
Temporary Sign Permit	Per Sign	\$28.00	\$29.00
Permanent Sign Deposit Fee	Per Sign	N/A	N/A

Planning and Development (1463) Fees and Charges - Zoning Plan Review Fees			
TYPE	BASIS		
Small Wireless Facility		FY 22/23	FY 23/24
Single Facility	Flat Up to 5	\$100.00	\$105.00
Multiple Facilities	Per Pole 6-20	\$50.00	\$53.00
On City-Owned Pole (wooden)		\$50.00	\$53.00
On City-Owned Pole (non-wooden)		\$200.00	\$210.00
Subdivision Review			
Minor Subdivision		\$55.00	\$58.00
Major Subdivision:			
Preliminary Plat review	Per Plat	\$105.00	\$110.00
	Per Lot	\$18.00	\$19.00
Preliminary Plat Revision	Per Plat Revision	\$55.00	\$58.00
	Per Lot	\$5.00	\$5.00
Final Plat review	Per Plat	\$105.00	\$110.00
	Per Lot	\$12.00	\$13.00
Final Plat Revision	Per Plat Revision	\$105.00	\$110.00
	Per Lot	\$12.00	\$13.00
PUD and plat amendments	Per Amendment Req	\$105.00	\$110.00
		Plus Attorney Fees	
Annexation *			
100% petition	Per Request	\$160.00	\$168.00
75% petition	Per Request	\$265.00	\$278.00
20% Petition	Per Request	\$370.00	\$389.00

* Annexations initiated at the request of the City of Cayce may have fees waived.

Planning and Development (1463) Fees and Charges - Zoning Requests and Appeals			
TYPE	BASIS		
		FY 22/23	FY 23/24
Zoning Map amendments	Per Request	\$210.00	\$221.00
BZA appeals	Per Request	\$130.00	\$137.00
Other PC requests	Per Request	\$160.00	\$168.00
PUD Development	Per Request	\$265.00	\$278.00
		Plus Attorney Fees	
Plotter/Large format copies	Per Copy	\$12.00	\$13.00

Community Tool Shed - Misc. Fees			
TYPE	BASIS		
		FY 22/23	FY 23/24
Late Return Fee	Per Day	\$0.00	\$5.00
Fees for Failure to Return:			
Lawn Mower, Trimmer with Blower	Per Occurrence	\$0.00	\$50.00
Electric Lawn Mower, Leaf Blower, Wheelbarrow	Per Occurrence	\$0.00	\$25.00
Shovel, Lopper, Rake	Per Occurrence	\$0.00	\$12.00
All Community Tool Shed Fees will be assessed on the borrower's City of Cayce Utility Bill			

Police and Fire Fees and Charges			
TYPE	BASIS		
		FY 22/23	FY 23/24
Fire Marshall Fees			
Fire Pump Test	Per Test	\$158.00	\$166.00
Standpipe Flow Test	Per Test	\$105.00	\$110.00
(additional test at same location)	Per Test	\$53.00	\$56.00
Spray Paint Booth	Per Inspection	\$210.00	\$221.00
Kitchen Hood Extinguishing System Test	Per Test	\$158.00	\$166.00
Occupancy Card Request	Per Card	\$32.00	\$34.00
Duplicate Occupancy Card	Per Card	\$11.00	\$12.00
Property or Insurance Request	Each Request	\$16.00	\$17.00
Special Duty Rate for Fire Marshal	Per Hour	\$45.00	\$45.00

RECOMMENDATION

Staff recommends Council approve the FY2023- 2024 Master Fee Schedule with the requested increases.

WATER SERVICE RATES							
TYPE	USAGE (IN GALLONS)	INSIDE CITY RESIDENTIAL & COMMERCIAL			OUTSIDE CITY RESIDENTIAL & COMMERCIAL		
Residential Water	Base Rate	W1	3/4"	\$11.92	W50	3/4"	\$23.84
	Per 1,000 gallons	W1	3/4"	\$3.75	W50	3/4"	\$7.50
	Residential Flat Rate Water	N/A			W68		\$24.14
Residential Water with Irrigation	Base Rate	W2	3/4"	\$11.92	W51	3/4"	\$23.84
	Per 1,000 gallons	W2	3/4"	\$3.75	W51	3/4"	\$7.50
Commercial Water	Base Rate	W10	3/4"	\$11.92	W60	3/4"	\$23.84
	Per 1,000 gallons	W10	3/4"	\$4.60	W60	3/4"	\$9.20
	Base Rate	W11	1"	\$29.76	W61	1"	\$59.52
	Per 1,000 gallons	W11	1"	\$4.60	W61	1"	\$9.20
	Base Rate	W12	1 1/2"	\$59.54	W62	1 1/2"	\$119.08
	Per 1,000 gallons	W12	1 1/2"	\$4.60	W62	1 1/2"	\$9.20
	Base Rate	W13	2"	\$95.26	W63	2"	\$190.52
	Per 1,000 gallons	W13	2"	\$4.60	W63	2"	\$9.20
	Base Rate	W14	3"	\$178.61	W64	3"	\$357.22
	Per 1,000 gallons	W14	3"	\$4.60	W64	3"	\$9.20
	Base Rate	W15	4"	\$476.29	W65	4"	\$952.58
	Per 1,000 gallons	W15	4"	\$4.60	W65	4"	\$9.20
	Base Rate	W16	6"	\$714.45	W66	6"	\$1,428.90
	Per 1,000 gallons	W16	6"	\$4.60	W66	6"	\$9.20
	Base Rate	W17	8"	\$893.05	W67	8"	\$1,786.10
	Per 1,000 gallons	W17	8"	\$4.60	W67	8"	\$9.20
	Cayce Non-Billed Fireline	W30	Monitored Monthly			N/A	
	W31	Monitored		W81	Monitored		
Hydrant Meter	Base Rate	W18		\$178.61	W69		\$357.22
	Per 1,000 gallons	W18		\$4.60	W69		\$9.20
Outside City Hydrant Fees Square footage over 10,000 sq. ft. will be assessed \$1.51 per thousand sq. ft. Private and Public Flat Fee First unit plus each additional unit \$2.08 each Per Unit First unit plus each additional unit \$6.00 each Per Station First unit plus each additional unit \$6.00 each Flat Fee Flat Fee	Residential				W80	Per Unit	\$12.00
	Industrial, Manufacturing, Warehouses, Truck Terminals				W80		\$150.00
	Schools				W80		\$150.00
	Auto Freight Terminals				W80		\$180.00
	Motels				W80		\$9.00
	Restaurants				W80		\$60.00
	Apartments				W80		\$9.00
	Service Stations				W80		\$60.00
	Trailer Parks				W80		\$9.00
	Small Retail or Wholesale				W80		\$60.00
	RV and Camping Parks				W80		\$60.00

SEWER SERVICE RATES							
TYPE	USAGE (IN GALLONS)	INSIDE CITY			OUTSIDE CITY		
Residential Sewer	Base Rate	S1	3/4"	\$12.93	S50	3/4"	\$25.86
	Per 1,000 gallons	S1	3/4"	\$2.51	S50	3/4"	\$5.02
	Base Rate				S51	3/4"	\$25.86
	Per 1,000 gallons				S51	3/4"	\$5.02
	Base Rate				S52	3/4"	\$25.86
	Per 1,000 gallons				S52	3/4"	\$5.02
	Cedarwood Flat Rate				S53	3/4"	\$85.98
	Residential - Monthly	Midlands Sewer Flat Rate			S71	Per Unit	\$56.41
	Residential Mobile Home - Monthly	Midlands Sewer Flat Rate			S72	Per Unit	\$42.31
		No Meter			S73	Per Unit	\$85.97
	Residential - Monthly	Flat Rate Sewer			S74	Per Unit	\$56.41
		Lloydwood Sewer Capacity			S85		\$20.00
	Residential - Monthly	Outside Flat Rate Special			S70	Per Unit	\$56.41
	Residential - Bi-Monthly	West Columbia Sewer			S81	Set by West Columbia	
Residential Sewer	Flat Rate	S2	3/4"	\$42.99			
Unmetered	Flat Rate	S3	3/4"	\$42.99			
Commercial Sewer	Base Rate	S10	3/4"	\$12.93	S60	3/4"	\$25.86
	Per 1,000 gallons	S10	3/4"	\$3.15	S60	3/4"	\$6.30
	Base Rate	S11	1"	\$32.30	S61	1"	\$64.60
	Per 1,000 gallons	S11	1"	\$3.15	S61	1"	\$6.30
	Base Rate	S12	1 1/2"	\$64.62	S62	1 1/2"	\$129.24
	Per 1,000 gallons	S12	1 1/2"	\$3.15	S62	1 1/2"	\$6.30
	Base Rate	S13	2"	\$103.34	S63	2"	\$206.68
	Per 1,000 gallons	S13	2"	\$3.15	S63	2"	\$6.30
	Base Rate	S14	3"	\$193.79	S64	3"	\$387.58
	Per 1,000 gallons	S14	3"	\$3.15	S64	3"	\$6.30
	Base Rate	S15	4"	\$516.72	S65	4"	\$1,033.44
	Per 1,000 gallons	S15	4"	\$3.15	S65	4"	\$6.30
	Base Rate	S16	6"	\$775.09	S66	6"	\$1,550.18
	Per 1,000 gallons	S16	6"	\$3.15	S66	6"	\$6.30
	Base Rate	S17	8"	\$968.87	S67	8"	\$1,937.74
	Per 1,000 gallons	S17	8"	\$3.15	S67	8"	\$6.30
	Midlands Sewer Flat Rate	Per REU		N/A	S71		\$56.41
	SMI Industrial Rate Sewer	Base Rate	S21		\$516.72		N/A
SMI Industrial Rate Sewer	Per 1,000 gallons	S21		\$3.15		N/A	

TAP FEES					
TYPE	BASIS	INSIDE CITY		OUTSIDE CITY	
Water Tap Fees	Per Tap	3/4"	\$1,500.00	3/4"	\$1,500.00
	Per Tap	1"	\$1,700.00	1"	\$1,700.00
	Per Tap	2"	\$3,500.00	2"	\$3,500.00
	Per Tap	3" +	Market Price	3" +	Market Price
Sewer Tap Fees	Per Tap		\$1,250.00		\$1,250.00

CAPACITY FEES					
TYPE	BASIS	INSIDE CITY		OUTSIDE CITY	
Water Capacity	Per REU		\$465.00		\$930.00
Sewer Capacity	Per REU		\$1,570.00		\$2,500.00

Fire Line Fees					
TYPE	BASIS	INSIDE CITY		OUTSIDE CITY	
Fire Line Fees	Per Line	6"	\$5,000.00	6"	\$10,000.00
	Per Line	8"	\$10,000.00	8"	\$20,000.00
	Per Line	10"	\$15,000.00	10"	\$30,000.00
	Per Line	12"	\$20,000.00	12"	\$40,000.00

Meter Fees					
TYPE	BASIS	INSIDE CITY		OUTSIDE CITY	
Meter Fees	Per Unit	3/4"	Market Price	3/4"	Market Price
	Per Unit	1" +	Market Price	1" +	Market Price
By-Pass Assembly 2" or Less	Per Assembly		\$300.00		\$300.00
By-Pass Assembly 3" and Larger	Per Assembly		Varies		Varies
By-Pass Administrative Fee	Per Assembly		\$200.00		\$200.00

Backflow and Misc. Work Orders					
TYPE	BASIS	INSIDE CITY		OUTSIDE CITY	
Check Read Leak (Multiple Offenses ²)	Per Occurrence		\$50.00		\$50.00
Set Meter - No Backflow Device	Per Occurrence - 1st Offense		\$25.00		\$25.00
Set Meter - No Backflow Device	Per Occurrence - 2nd Offense		\$50.00		\$50.00
Set Meter - No Backflow Device	Per Occurrence - 3rd Offense		\$100.00		\$100.00
Non-Compliant Backflow Test	Per Test		\$125.00		\$125.00
Trip Charge ¹	Per Trip		\$75.00		\$75.00
Damaged Meter/Box Charge	Replacement Cost		Market Price		Market Price
Hydrant Flow Test	Per Test		\$150.00		\$150.00

¹ Applied to accounts that require trips deemed unnecessary, such as but not limited to, on-call reconnects when payments were not made and rechecks for usage after cut-off, pulled meter

² Applied to accounts with excess requests for checks and no issues found

Processing / Set-Up / Misc. Fees					
TYPE	BASIS	INSIDE CITY		OUTSIDE CITY	
Water/Sewer Set-Up Fee	Per Account		\$50.00		\$75.00
Hydrant Meter Set-Up Fee	Per Account		\$250.00		\$250.00
Sewer Cap Fees	Per Cap		Direct Costs		Direct Costs
Late Payment Fee	Per Account		10%		10%
Non-Payment Fee	Per Notice		\$40.00		\$50.00
Non-Payment Fee (After Hours)	Per Notice		\$45.00		\$60.00
Non-Payment Sewer Plug Fee	Per Notice		\$75.00		\$75.00
Water/Sewer Online Payments	Per Payment		Vendor Pricing		Vendor Pricing
Water/Sewer Telephone Payments	Per Payment		Vendor Pricing		Vendor Pricing
Returned Check Fee	Per Check		\$30.00		\$30.00
Credit Card Dispute Fee	Per Disputed Charge		\$30.00		\$30.00

Plan Review Fees		
TYPE	BASIS	CHARGES
DRP Review Fee - Water	Per Occurrence	\$420.00
DRP Review Fee - Sewer	Per Occurrence - 1st Offense	\$210.00
Non-DRP Review Fee - Water	Per Occurrence - 2nd Offense	\$80.00
Non-DRP Review Fee - Sewer	Per Occurrence - 3rd Offense	\$80.00

Water Distribution Charges		
TYPE	BASIS	CHARGES
New Line Sample (Retest Only)	Per Sample Tested	\$80.00

Pretreatment Charges - Surcharges		
TYPE	BASIS	CHARGES
Ammonia	Per Pound	\$1.50
Silver	Per Pound	\$500.00
Cadmium	Per Pound	\$150.00
Copper	Per Pound	\$150.00
Lead	Per Pound	\$325.00
Zinc	Per Pound	\$100.00
TSS	Per Pound	\$0.40
BOD	Per Pound	\$0.25
COD	Per Pound	\$0.13

Pretreatment Charges - Industrial User Fees			
TYPE	BASIS	INSIDE CITY	OUTSIDE CITY
Annual Industrial User Charge	Budget Year	\$2,100.00	\$4,200.00
Non-Discharge Permit Fee	Budget Year	\$210.00	\$420.00
Waste Load Application Fee	Industry Specific	Varies	Varies
Wastewater Discharge Fee	Industry Specific	Varies	Varies
Non-Domestic Waste Survey	New Industry	\$150.00	\$150.00

Pretreatment Charges - Food Service Establishments		
TYPE	BASIS	CHARGES
First Inspection (Violation) Fee	Per Inspection	\$250.00
Successive Reinspection Fees	Per Inspection	\$500.00

Septic/Oil & Grease Receiving Station			
TYPE	BASIS	CHARGES	
Septic Waste Disposal Fee	Per Gallon	SG1	\$0.09
Oil & Grease Disposal Fee	Per Gallon	SG2	\$0.16
Hauler Truck Cleaning Fee	Per Truck	SG4	\$150.00
Silt/Debris Disposal Fee	Per Cubic Yard		\$80.00
Waste Hauler Permit Fee	Annual	SG3	\$0.00
Waste Testing Charge	Per Truck		\$300.00
Late Fee	% of Charges		10%
Non-Payment Fee	Per Notice		\$50.00

Administration (1110) Fees and Charges			
TYPE	BASIS		
Printing, Reproduction, Documents ¹		FY 22/23	FY 23/24
Search/Prep ²	Per Hour	\$26.00	\$26.00
Copies (B&W) 8 1/2" x 11"	Per Page	\$0.26	\$0.26
Copies (Color) 8 1/2" x 11"	Per Page	\$0.32	\$0.32
Copies (B&W) larger than 8 1/2" x 11"	Per Page	\$0.32	\$0.32
Maps 11" x 17" or smaller	Per Page	\$3.00	\$3.00
Maps larger than 11" x 17"	Per Page	\$5.00	\$5.00
Video, Audio, CD	Per Disc	\$11.00	\$11.00
Digital, Video Copy on DVD	Per Disc	\$21.00	\$21.00
Postage	Per Parcel	Current Rate	Current Rate
Large Envelope for FOIA Response	Per Envelope	\$1.12	\$1.12
Election Fees			
Council	Per Election	\$50.00	\$50.00
Mayor	Per Election	\$100.00	\$100.00
Pavilion Key Deposit Fee	Per Key	\$5.00	\$25.00
Returned Check Fee	Per Item	\$30.00	\$30.00
¹ Unless otherwise specified, the fees listed above apply to all departments			
² Research time involved to locate requested documents			

Municipal Court (1121) Fees and Charges			
TYPE	BASIS		
Printing, Reproduction, Documents		FY 22/23	FY 23/24
Fax Services (up to 20 pages)	Per Fax	\$7.00	\$7.00
Certified Copies	Per Page	Cost + \$1.00	Cost + \$1.00
Audio Transcripts (if CD provided)	Per Request	No Cost	No Cost

Sanitation (1337) Fees and Charges			
TYPE	BASIS		
Bags and Containers		FY 22/23	FY 23/24
Black Garbage Bags	Per Roll	\$12.00	\$12.00
Yard Debris Bags	Per Bag	\$7.00	\$7.00
Recycle Bins	Per Bin	\$15.00	\$15.00
Roll cart ¹	Per Roll cart	Actual Cost	Actual Cost
Garbage and Debris			
Residential Garbage & Recycling	Per Month	\$13.50	\$15.50
Tires (with or without rims) ²	Per Tire	\$5.00	\$5.00
Constructions Debris ³	20 Yard Container	\$220.00	\$220.00
	30 Yard Container	\$330.00	\$330.00
Non Residential Roll cart Pickup	Per Roll cart/Month	\$13.50	\$15.50
Excessive Residential Yard Debris ⁴	Per Request	\$100.00	\$100.00
¹ To replace damaged or destroyed roll carts			
² Payment required in advance			
³ Service provided upon request. Payment required in advance. Large rocks and dirt cannot be collected by the City.			
⁴ Fee will be determined by Supervisor on site according to apportionment based on a per truck load basis.			

Planning and Development (1463) Fees and Charges - Residential Permits			
TYPE	BASIS		
Building Permit		FY 22/23	FY 23/24
\$2,999 and under	Minimum Fee	\$26.00	\$27.00
\$3,000 to \$49,999.99	First \$3,000	\$26.00	\$27.00
	Per \$1,000 thereafter	\$5.00	\$5.00
\$50,000 to \$499,999.99	First \$50,000	\$273.00	\$287.00
	Per \$1,000 thereafter	\$4.00	\$4.00
\$500,000 and Up	First \$500,000	\$1,890.00	\$1,985.00
	Per \$1,000 thereafter	\$3.00	\$3.00
Plan Review Fee	Per Plan	10% of Building Permit Fee + Direct Costs	
Plumbing Permit (Fixtures)			
	First 3 Fixtures	\$32.00	\$34.00
	Per Fixture After 3	\$5.00	\$5.00
Plumbing Permit (No Fixtures)			
	First \$3,000	\$32.00	\$34.00
	Per \$1,000 thereafter	Building Permit Rates Apply	
HVAC, Electrical, Gas (Mechanical) Permits			
\$2,999.99 and Under	Minimum Fee	\$32.00	\$34.00
\$3,000 and Up	First \$3,000	\$32.00	\$34.00
	Per \$1,000 thereafter	Building Fees Apply	

Planning and Development (1463) Fees and Charges - Commercial Permits			
TYPE	BASIS		
Building Permit		FY 22/23	FY 23/24
\$2,999 and under	Minimum Fee	\$53.00	\$56.00
\$3,000 to \$49,999.99	First \$3,000	\$53.00	\$56.00
	Per \$1,000 thereafter	\$7.00	\$7.00
\$50,000 to \$99,999.99	First \$50,000	\$347.00	\$364.00
	Per \$1,000 thereafter	\$6.00	\$6.00
\$100,000 to \$499,999.99	First \$100,000	\$630.00	\$662.00
	Per \$1,000 thereafter	\$5.00	\$5.00
\$500,000 to \$999,999.99	First \$500,000	\$2,100.00	\$2,205.00
	Per \$1,000 thereafter	\$4.00	\$4.00
\$1,000,000 to \$9,999,999.99	First \$1,000,000	\$3,675.00	\$3,859.00
	Per \$1,000 thereafter	\$3.00	\$3.00
\$10,000,000 and up	First \$10,000,000	\$21,000.00	\$22,050.00
	Per \$1,000 thereafter	\$2.00	\$2.00
Plan Review Fee	Per Plan	50% of Building Permit Fee + Direct Costs	
Plumbing Permit (Fixtures)	First 3 Fixtures	\$32.00	\$34.00
	Per Fixture After 3	Use Commercial Permit Fees	
Plumbing Permit (No Fixtures)	First \$3,000	\$32.00	\$34.00
	Per \$1,000 thereafter	\$5.00	\$5.00
HVAC, Electrical, Gas (Mechanical) Permits	Minimum Fee	\$32.00	\$34.00
\$2,999.99 and Under	First \$3,000	\$32.00	\$34.00
\$3,000 and Up	Per \$1,000 thereafter	Commercial Building Fees Apply	

Planning and Development (1463) Fees and Charges - Business License Rates		
RATE CLASS	INCOME \$0 - \$2,000 MINIMUM TAX	INCOME OVER \$2,000 RATE PER \$1,000
Class 1	\$20.00	\$1.20
Class 2	\$25.00	\$1.25
Class 3	\$30.00	\$1.30
Class 4	\$35.00	\$1.35
Class 5	\$40.00	\$1.40
Class 6	\$45.00	\$1.45
Class 7	\$50.00	\$1.50
Class 8.1 - Contractor *	\$30.00	\$1.30
Class 8.2 - 8B Railroad	Based on Population	
Class 8.3 - Telephone	\$30.00	\$1.30
Class 8.4 - Insurance **		
Class 8.51 - Amusement	\$12.50 License Fee	\$12.50 Per Machine
Class 8.52 - Non-Payout	\$12.50 License Fee	\$180 Per Machine
Class 8.6 - Billiard/Pool Rooms	\$25.00	\$1.85
Class 9.1 - Junk/Scrap *	\$60.00	\$2.50
Class 9.2 - Pawn Brokers	\$400.00	\$1.75
Class 9.3 - Automotive/Boats/Farming	\$20.00	\$1.00
Class 9.41 - Peddlers *	\$135.00	\$3.10
Class 9.42 - Peddlers Seasonal *	\$20.00	\$3.10
Class 9.5 - Bingo	\$300.00	\$3.10
Class 9.6 - Carnivals/Circus	\$200.00	\$5.10
9.6 - Amusement Gross Receipts *	\$200.00	\$5.10
9.6 - Coin Machine Gross Receipts *	\$200.00	\$5.10
Class 9.7 - Drinking Place	\$265.00	\$5.60
Class 9.91 - Special Events (2+ days)	\$200.00	\$5.10
Class 9.92 - Special Events (1 day)		
Up to \$2,000 Gross Income	\$50.00	\$50.00
\$2,000 to \$10,000 Gross Income	\$100.00	\$100.00
\$10,000 and Up Gross Income	\$200 First \$10,000	\$5.10 (over \$10,000)
* Non-Resident Rates Apply		
** NAICS 52411 - Life, Health and Accident: 0.75% of Gross Premiums		
NAICS 524126 - Fire and Casualty (Licensed in SC): 2% of Gross Premiums		

Planning and Development (1463) Fees and Charges - Business License Declining Rates	
GROSS INCOME IN \$ (Millions)	PERCENT OF CLASS RATE FOR EACH ADDITIONAL \$1,000
0-5	100%
5-7	95%
7-9	90%
9-110	85%
Over 110	45%

Planning and Development (1463) Fees and Charges - Inspection Fees			
TYPE	BASIS		
Residential		FY 22/23	FY 23/24
1st Re-Inspection	Per Inspection	\$28.00	\$29.00
2nd Re-Inspection	Per Inspection	\$55.00	\$58.00
3rd Re-Inspection	Per Inspection	\$80.00	\$84.00
Re-Inspection of Building Final	Per Inspection	\$0.00	\$0.00
Safety Inspection (No Permit)	Per Inspection	\$18.00	\$19.00
Failure to Obtain Inspection Approval	Per Inspection	\$55.00	\$58.00
Commercial			
1st Re-Inspection	Per Inspection	\$55.00	\$58.00
2nd Re-Inspection	Per Inspection	\$115.00	\$121.00
3rd Re-Inspection	Per Inspection	\$160.00	\$168.00
Re-Inspection of Building Final	Per Inspection	\$0.00	\$0.00
Safety Inspection (No Permit)	Per Inspection	\$20.00	\$21.00
Failure to Obtain Inspection Approval	Per Inspection	\$55.00	\$58.00

Planning and Development (1463) Fees and Charges - Misc. Fees and Permits			
TYPE	BASIS		
		FY 22/23	FY 23/24
Garage Sale Permit	Per Day	\$8.00	\$8.00
Mobile Home Permit	Per Mobile Home	\$55.00	\$58.00
Demolition Permit	Per Structure	\$55.00	\$58.00
Communication Tower Permit ¹	Per Tower		
Deposit for Tower Removal	Per Tower	10%	10%
Zoning Permit	Per Property		\$25.00
Zoning Ordinance (Copy) - Picked Up	Per Copy	\$25.00	\$26.00
Zoning Ordinance (Copy) - Mailed	Per Copy	\$30.00	\$32.00
Board of Appeals - Appeal Application	Per Application	\$160.00	\$168.00
Fees for Legal Services	City Incurred Costs	Actual Charges	
Fees for Demolition	City Incurred Costs	Actual Charges	
Fees for Lot Clearing		Actual Charges	
Fees for Environmental Clean Up ²		Actual Charges	
Unsafe Structure Inspection	1st Inspections	No Cost	No Cost
Unsafe Structure Re-Inspection	Per Inspection	\$55.00	\$58.00
Condemnation Resulting in Demolition	Per Property	\$265.00	\$278.00
Water/Sewer Shutoff & Meter Removal	Per Property	\$55.00	\$58.00
Non-Vendor Event Permit Fee	Per Event	\$25.00	\$26.00
Flood Zone Verification Letter	Per Property		\$15.00
Commercial Site Plan Review (Small)	Per Property	\$105.00	\$110.00
Commercial Site Plan Review (Large)	Per Property	\$105.00	\$200.00
Infill Development Survey	Per Property	\$105.00	\$110.00
Food Truck Inspection and Sticker	Per Inspection		\$25.00
Charitable Solicitation Permit	Per Day		\$25.00
Coin Operated Machine Stickers	Per Machine		\$12.50
Land Disturbance Permit for Richland County Properties	Per Property	Varies - Paid by Applicant	

¹ Same fee as Commercial Building Permit and Plan Review Fees

² Includes reseeding and any other measures required for proper soil stabilization or other stormwater requirements

Planning and Development (1463) Fees and Charges - Sign Permits			
TYPE	BASIS		
Sign Permits		FY 22/23	FY 23/24
\$1,999.99 and Under	Per Sign	\$28.00	\$29.00
\$2,000.00 to \$2,999.99	Per Sign	\$55.00	\$58.00
\$3,000.00 and Up	Per Sign	Commercial Building Permit Fees Apply	
Temporary Sign Permit	Per Sign			$28.00	$29.00
Permanent Sign Deposit Fee	Per Sign	N/A	N/A

Planning and Development (1463) Fees and Charges - Zoning Plan Review Fees			
TYPE	BASIS		
Small Wireless Facility		FY 22/23	FY 23/24
Single Facility	Flat Up to 5	\$100.00	\$105.00
Multiple Facilities	Per Pole 6-20	\$50.00	\$53.00
On City-Owned Pole (wooden)		\$50.00	\$53.00
On City-Owned Pole (non-wooden)		\$200.00	\$210.00
Subdivision Review			
Minor Subdivision		\$55.00	\$58.00
Major Subdivision:			
Preliminary Plat review	Per Plat	\$105.00	\$110.00
	Per Lot	\$18.00	\$19.00
Preliminary Plat Revision	Per Plat Revision	\$55.00	\$58.00
	Per Lot	\$5.00	\$5.00
Final Plat review	Per Plat	\$105.00	\$110.00
	Per Lot	\$12.00	\$13.00
Final Plat Revision	Per Plat Revision	\$105.00	\$110.00
	Per Lot	\$12.00	\$13.00
PUD and plat amendments	Per Amendment Req	\$105.00	\$110.00
		Plus Attorney Fees	
Annexation *			
100% petition	Per Request	\$160.00	\$168.00
75% petition	Per Request	\$265.00	\$278.00
20% Petition	Per Request	\$370.00	\$389.00
* Annexations initiated at the request of the City of Cayce may have fees waived.			

Planning and Development (1463) Fees and Charges - Zoning Requests and Appeals			
TYPE	BASIS		
		FY 22/23	FY 23/24
Zoning Map amendments	Per Request	\$210.00	\$221.00
BZA appeals	Per Request	\$130.00	\$137.00
Other PC requests	Per Request	\$160.00	\$168.00
PUD Development	Per Request	\$265.00	\$278.00
		Plus Attorney Fees	
Plotter/Large format copies	Per Copy	\$12.00	\$13.00

Community Tool Shed - Misc. Fees			
TYPE	BASIS		
		FY 22/23	FY 23/24
Late Return Fee	Per Day	\$0.00	\$5.00
Fees for Failure to Return:			
Lawn Mower, Trimmer with Blower	Per Occurrence	\$0.00	\$50.00
Electric Lawn Mower, Leaf Blower, Wheelbarrow	Per Occurrence	\$0.00	\$25.00
Shovel, Lopper, Rake	Per Occurrence	\$0.00	\$12.00
All Community Tool Shed Fees will be assessed on the borrower's City of Cayce Utility Bill			

Police and Fire Fees and Charges			
TYPE	BASIS		
Police Services		FY 22/23	FY 23/24
Fingerprinting, Civilian – Resident	Per Set	\$25.00	\$25.00
Fingerprinting, Civilian – Non-resident	Per Set	\$35.00	\$35.00
Extra-Duty Police Officer	Per Hour, Per Officer	\$45.00	\$55.00
		(\$135 min/3 hr min) extra duty rate per hour	(\$135 min/3 hr min) extra duty rate per hour
Funeral Escorts	Extra Duty		
Records			
Photos/Videos to CD	Per Report	\$21.00/hr	\$21.00/hr
Video/Audio to CD/DVD	Per Report	\$21.00/hr	\$21.00/hr
CAD Report	Per Report	\$21.00/hr	\$21.00/hr
Postage	Per Mailing	Current Rate	
Search/Retrieval/Redaction	Per Hour	\$21.00/hr	\$21.00/hr
Copies	Per Copy	\$1.00	\$1.00
Accident Report, Incident Report, Collision Report, Fire Report	Per Report/Page	\$15.00	\$15.00
Police Photographs, Audio or Video Recordings	Each	\$20.00	\$21.00
Lexus Nexus	Convenience Fee	\$8.00	\$8.00
Animal Services			
Impoundment Fees	1st Offense	\$50.00	\$50.00
	2nd Offense	\$100.00	\$100.00
	3rd Offense	\$250.00	\$250.00
Fire Department			
CPR Class (Up to 10 Students)	Per Instructor	\$105.00	\$105.00
First Aid Class (UP to 10 Students)	Per Instructor	\$105.00	\$105.00
CPR Certification Cards	Per Card	\$7.00	\$7.00
First Aid Certification Cards	Per Card	\$22.00	\$22.00
Blue Sign Program (Address Markers)			
Sign with Numbers only	Each	\$17.00	\$17.00
Sign on 2"x 4" Post	Each	\$20.00	\$20.00
Sign on 2"x 4" Post (INSTALLED)	Each	\$25.00	\$25.00
Sign on 4"x 4" Post	Each	\$26.00	\$26.00
Sign on 4"x 4" Post (INSTALLED)	Each	\$30.00	\$30.00
Police Permits			
Precious Metal Permit	Per Permit, As Allowed by State Law	\$55.00	\$55.00

Police and Fire Fees and Charges			
TYPE	BASIS		
Rotation Wrecker Services (per City Ordinance)			
Vehicle Towed that is abandoned/parked unlawfully	Per Vehicle	\$85.00	\$85.00
Vehicle Towed for Violation	Per Vehicle	\$85.00	\$85.00
Vehicle Towed as a Result of Collision or Mechanical Breakdown	Per Vehicle	\$135.00	\$135.00
Heavy Duty Vehicle Towed as Result of Collision or Mechanical Breakdown	Per Hour	\$110.00	\$110.00
“No Tow” fee if owner claims vehicle before towing company leaves scene	Per Vehicle	\$35.00	\$35.00
Roadside Assistance (Tire Changes / Jump Starts)	Per Occurrence	\$35.00	\$35.00
Storage for All Vehicles (No Charge if vehicle claimed during same calendar day)	Per Day	\$20.00	\$20.00
Sprinkler Plan Review (New Systems)			
Less than 20 heads	Each Plan	\$53.00	\$53.00
21-50 heads	Each Plan	\$79.00	\$79.00
101 – 200 heads	Each Plan	\$105.00	\$105.00
Over 200 heads	Each Plan	\$210.00	\$210.00
	Each Additional 100 heads or fraction thereof	\$50.00 (\$500.00 Max)	
* Same fees for renovated or remodeled systems			
Kitchen Hood Extinguishing System Plan Review			
System Plan	Per Plan	\$79.00	\$79.00
Construction Plan Review *			
Commercial (New)	Per 1,000 sq. ft.	\$25.00 (\$500.00 Max)	
Commercial Alterations	Per 2,500 sq. ft.	\$50.00 (\$200.00 Max)	
Residential (Multi-Family)	Per 1,000 sq. ft.	\$25.00 (\$500.00 Max)	
* Fees only applicable when Building Official Review is not required.			
Fire Alarm Systems Plan Review			
< 20 devices	Each plan	\$26.00	\$26.00
21 – 50 devices	Each plan	\$53.00	\$53.00
51 – 75 devices	Each plan	\$79.00	\$79.00
76 – 100 devices	Each plan	\$105.00	\$105.00
> 100 devices	Each plan	\$105.00	\$105.00
	Each Device above 100	\$25.00 (\$300.00 Max)	
Other plans not specifically listed	Each plan	\$79.00	\$79.00

Police and Fire Fees and Charges			
TYPE	BASIS		
New Sprinkler System Permit Fees			
1 – 10 heads	Each permit	\$116.00	\$116.00
11 – 25 heads	Each permit	\$173.00	\$173.00
26 – 200 heads	Each permit	\$231.00	\$231.00
> 200	Each permit	\$231.00	\$231.00
	Each head > 200	\$0.53	\$0.53
		(\$2,000.00 Max)	
Sprinkler Modification Permit Fees			
2 -20 heads	Each permit	\$37.00	\$37.00
21 – 100 heads	Each permit	\$79.00	\$79.00
101 – 200 heads	Each permit	\$158.00	\$158.00
> 200 heads	Each permit	\$158.00	\$158.00
	Each head > 200	\$0.26	\$0.26
		(\$2,000.00 Max)	
*Permit not required when modifying less than 2			
New Alarm System Permit Fees			
1 – 10 devices	Each permit	\$105.00	\$105.00
11 – 25 devices	Each permit	\$173.00	\$173.00
26 – 200 devices	Each permit	\$231.00	\$231.00
> 200 devices	Each permit	\$231.00	\$231.00
	Each device above 200	\$0.53	\$0.53
		(\$1,000.00 Max)	
Fire Alarm System Remodel Permit Fees			
1 – 5 devices	Each permit	\$37.00	\$37.00
6 – 25 devices	Each permit	\$79.00	\$79.00
26 – 100 devices	Each permit	\$158.00	\$158.00
101 – 200 devices	Each permit	\$231.00	\$231.00
> 200 devices	Each permit	\$231.00	\$231.00
	Each device > 200	\$0.53	\$0.53
		(\$1,000.00 Max)	
Clean Agent Extinguishing System Permit Fees			
1 – 50 heads	Each Permit	\$158.00	\$158.00
> 50 heads	Each Permit	\$158.00	\$158.00
	Each head above 50	\$0.53	\$0.53
		(\$2,000.00 Max)	
Misc. Fire Permits and Fees			
Dry and Wet Chemical Systems	Each Permit	\$79.00	\$79.00
Standpipe Systems	Each Permit	\$79.00	\$79.00
Radio Repeaters (BDA's)	Each Permit	\$158.00	\$158.00
Carbon Dioxide Tanks (> 100 lbs)	Each Permit	\$79.00	\$79.00
Re- Inspection (New Construction, Remodel, No Show/Missed appointments)	Each Permit (Per Building)	\$53.00	\$53.00
*All other permits per IFC Section 105	Each Permit	\$79.00	\$79.00
Hazardous Material Fee	Each Occurrence	Actual Charges	

Police and Fire Fees and Charges			
TYPE	BASIS		
Fire Marshall Fees			
Fire Pump Test	Per Test	\$158.00	\$166.00
Standpipe Flow Test	Per Test	\$105.00	\$110.00
(additional test at same location)	Per Test	\$53.00	\$56.00
Spray Paint Booth	Per Inspection	\$210.00	\$221.00
Kitchen Hood Extinguishing System Test	Per Test	\$158.00	\$166.00
Occupancy Card Request	Per Card	\$32.00	\$34.00
Duplicate Occupancy Card	Per Card	\$11.00	\$12.00
Property or Insurance Request	Each Request	\$16.00	\$17.00
Special Duty Rate for Fire Marshal	Per Hour	\$45.00	\$45.00

STATE OF SOUTH CAROLINA)
)
 COUNTY OF LEXINGTON)
)
 CITY OF CAYCE)
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ORDINANCE 2023-06

To Adopt an Annual Budget with included ARPA Allocations, Levy a Property Tax, and Provide Revenue for the City of Cayce for the Fiscal Year Ending June 30, 2024, and To Adopt and Establish Certain New Fees and Charges with Amounts

WHEREAS, State law requires that the Council adopt by ordinance an annual municipal budget and also requires that the Council act by ordinance to levy taxes; and

WHEREAS, the Council wishes to comply with these requirements of State law and believes it is in the interest of the City to adopt the attached Budget and levy a property tax as provided herein; and

WHEREAS, the Council, in order to balance the annual municipal budget as adopted, is required to adjust the millage rate by 0 mills, which the Council finds to comply with the millage rate limitations in S.C. Code section 6-1-320(A); and

WHEREAS, as a part of this Ordinance, and as a part of the projected revenue for this Budget, the Council also wishes to adopt and establish certain new fees and charges amounts for City services, along with new amounts for existing fees, all of which were duly noticed to the public as required by S. C. Code section 6-1-330(A),

NOW, THEREFORE, BE IT ORDERED AND ORDAINED by the Mayor and Council of the City of Cayce, in Council, duly assembled, as follows:

Section 1. That a property tax, to cover the period from the first day of July 2023, to the thirtieth day of June 2024, both inclusive, for the sums and in the manner hereinafter mentioned, at a rate of 58.10 mills on the value of all real estate and personal property of every description owned and used in the Lexington County portion of the City of Cayce, and at a rate of 58.10 mills on the value of all real estate and personal property of every description owned and used in the Richland County portion of the City of Cayce, except such property in either County as is exempt from taxation under the Constitution and laws of the State of South Carolina, is and shall be levied, collected and paid into the Treasury of the County in which the property is situated, for credit to the City of Cayce and for the use and service of the City, including for corporate purposes, for permanent improvements, for the payment of current expenses, and for the payment of interest on and retiring of outstanding bonds of the City. Such tax is levied on such property as is assessed for taxation for County and State purposes.

Section 2. That the Budget attached hereto, the property tax, and the estimated revenue for the payment of the Budget as provided in the Budget are hereby adopted,

and the attachment to the original of this Ordinance is hereby incorporated and made a part hereof as fully as if stated word for word herein.

Section 3. That the billing dates, the penalty dates, and the amount of penalty that shall be levied for delinquent taxes shall be the same as those established by the County in which the taxed property is situated and pursuant to State Law.

Section 4. That the City Manager shall administer the Budget and, in doing so and in order to achieve the goals of this Budget, may, among other things, do the following:

- a. Transfer appropriated funds within and between departments and funds as necessary,
- b. Implement controls by fund appropriation, and
- c. Designate continuing projects from fund balances.

Encumbrances will be carried over to the next fiscal year as a reserve to the fund balance. Expenditures approved by Council shall automatically carry amendments to fund appropriations when necessary.

Section 5. As a part of the revenue portions of this Budget, the Council hereby establishes and adopts certain new fees and charges, as identified and set out as proposed fees and charges in the attached exhibits to this Ordinance. The attached Master Fee and Charges Schedule, including any new fees and charges amounts, is hereby incorporated into, and adopted as a part of this Ordinance. All fee and charges amounts set out therein or adopted shall continue in effect from year to year until revised or modified by subsequent Council action.

Section 6. If for any reason any sentence, clause or provision of this ordinance shall be declared invalid, such shall not affect the remaining provisions hereof.

This Ordinance shall take effect on the later of second reading approval by Council or June 21, 2023.

DONE IN MEETING DULY ASSEMBLED, this _____ day of June 2023.

Elise Partin, Mayor

ATTEST:

Mendy C. Corder, CMC, Municipal Clerk

First Reading: _____

Public Hearing held: _____

Second and Final Reading: _____

Approved as to form: _____
Danny C. Crowe, City Attorney

General Fund Expenditures
Proposed FY 2023 - 2024

ITEM IV. A.

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-0000-000-000	GENERAL FUND:	-	-	-	-	-	0.00	0.00
	Totals	-	-	-	-	-	0.00	0.00
10-1101-000-000	LEGISLATIVE:	-	-	-	-	-	0.00	0.00
10-1101-101-000	SALARIES & WAGES	79,500.00	79,500.00	73,064.50	79,500.00	79,650.05	79,500.00	80,124.16
10-1101-210-000	PRINTING/OFFICE SUPPLIES	2,200.00	1,300.00	2,054.20	1,000.00	1,318.49	1,000.00	2,565.19
10-1101-211-000	POSTAGE EXPENSE	500.00	500.00	251.76	300.00	1,002.06	300.00	300.00
10-1101-214-000	DUES & MEMBERSHIPS	3,000.00	3,000.00	2,039.00	3,000.00	1,938.00	2,882.00	3,126.00
10-1101-215-000	TRAVEL EXPENSE	13,000.00	13,000.00	11,429.41	13,000.00	4,956.11	0.00	0.00
10-1101-261-000	ADVERTISING EXPENSE	2,000.00	2,000.00	724.55	2,400.00	1,418.00	2,400.00	2,696.70
10-1101-264-000	EMPLOYEE TRAINING EXP	3,800.00	3,800.00	3,270.00	3,800.00	2,085.00	3,740.00	3,846.04
10-1101-266-000	EMPLOYEE APPRECIATION/AWARDS EXPENSE	6,000.00	6,000.00	349.46	6,000.00	2,111.47	6,000.00	4,350.34
10-1101-276-000	CITY HOSTED EVENTS/SPECIAL MEETINGS	1,000.00	1,000.00	62.55	1,500.00	81.66	1,500.00	0.00
10-1101-279-000	OTHER OPERATING EXPENSE	500.00	500.00	191.85	1,500.00	876.33	1,500.00	302.88
10-1101-805-000	SCRS EXPENSE	11,874.00	11,229.00	10,293.80	10,584.00	10,591.45	12,427.00	10,641.62
10-1101-810-000	SCRS PRE-RET DEATH BENEFIT	97.00	97.00	88.77	97.00	96.90	121.00	103.69
10-1101-811-000	SC PORS EXPENSE	3,126.00	2,976.00	2,728.00	2,826.00	2,826.00	0.00	1,974.64
10-1101-812-000	SC PORS PRE-RET DEATH BEN	30.00	30.00	27.50	30.00	30.00	0.00	22.14
10-1101-813-000	SC PORS ACCIDENT DEATH BEN	30.00	30.00	27.50	30.00	30.00	0.00	22.14
10-1101-814-000	FICA EXPENSE	6,082.00	6,082.00	5,403.13	6,082.00	5,904.68	6,169.00	5,939.48
10-1101-821-000	WORKERS COM INS EXPENSE	2,436.00	3,003.00	2,431.60	4,822.00	3,325.52	3,494.00	3,793.80
10-1101-822-000	MEDICAL INSURANCE EXPENSE	13,108.00	12,062.00	11,104.64	11,151.00	11,065.02	8,931.00	11,137.58
	Totals	148,283.00	148,109.00	125,542.22	151,622.00	136,084.53	131,664.00	135,540.01

**General Fund Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1110-000-000	ADMINISTRATIVE:	-	-	-	-	-	0.00	0.00
10-1110-101-000	SALARIES & WAGES	827,997.00	788,959.00	729,619.15	619,293.00	652,784.07	579,556.00	598,012.69
10-1110-210-000	PRINTING/OFFICE SUPPLIES	6,750.00	6,000.00	5,925.37	6,000.00	8,434.94	6,000.00	6,675.42
10-1110-211-000	POSTAGE EXPENSE	1,000.00	1,000.00	622.51	1,000.00	691.30	1,000.00	1,000.00
10-1110-213-000	PUBLICATIONS	600.00	600.00	513.99	600.00	235.00	600.00	614.22
10-1110-214-000	DUES & MEMBERSHIPS	11,420.00	5,000.00	5,542.00	4,500.00	4,049.28	2,500.00	8,067.60
10-1110-215-000	TRAVEL EXPENSE	18,000.00	41,000.00	18,786.16	13,850.00	8,073.53	3,500.00	0.00
10-1110-217-000	AUTO OPERATING EXPENSE	1,000.00	3,000.00	2,082.22	1,600.00	5,880.96	1,100.00	2,828.78
10-1110-221-000	TELEPHONE EXPENSE	6,800.00	6,500.00	6,177.07	6,000.00	6,722.67	6,000.00	6,697.85
10-1110-226-000	SERVICE CONTRACTS	10,100.00	13,000.00	4,327.99	7,000.00	7,127.33	8,826.00	4,207.69
10-1110-238-000	SAFETY PROGRAM & SUPPLIES	2,000.00	2,700.00	1,757.66	2,700.00	1,595.13	2,700.00	7,108.56
10-1110-260-000	PROFESSIONAL SERVICES - HR	6,050.00	4,000.00	4,134.00	3,300.00	5,214.00	3,300.00	3,071.25
10-1110-261-000	ADVERTISING/EMPLOYMENT EXPENSE	1,500.00	1,500.00	1,274.00	1,000.00	2,474.98	1,000.00	825.00
10-1110-262-000	VEHICLE INSURANCE EXPENSE	3,500.00	2,700.00	3,273.00	2,700.00	3,342.00	3,000.00	2,437.00
10-1110-263-000	EMPLOYEE APPRECIATION EXPENSE	2,500.00	2,000.00	4,587.46	-	1,646.31	0.00	0.00
10-1110-264-000	EMPLOYEE TRAINING	7,000.00	7,000.00	4,747.91	6,500.00	4,904.17	3,000.00	3,031.05
10-1110-266-000	PROF SERVICE-WELLNESS	1,000.00	1,000.00	495.95	1,000.00	-	1,000.00	0.00
10-1110-385-000	MACHINES & EQUIPMENT	73,000.00	3,000.00	3,082.89	-	-	0.00	0.00
10-1110-805-000	SCRS EXPENSE	149,563.00	128,250.00	126,811.17	97,285.00	106,118.83	95,095.00	92,167.40
10-1110-810-000	SCRS PRE-RET DEATH BENEFIT	1,219.00	1,105.00	1,092.62	889.00	970.41	869.00	896.98
10-1110-814-000	FICA EXPENSE	63,342.00	57,435.00	53,109.46	46,223.00	49,196.20	44,610.00	44,512.75
10-1110-820-000	GENERAL INSURANCE EXPENSE	5,000.00	3,600.00	4,887.00	3,600.00	3,744.00	3,000.00	3,330.00
10-1110-821-000	WORKERS COMP INS EXPENSE	7,550.00	8,520.00	7,321.46	6,857.00	6,810.38	5,595.00	8,059.11
10-1110-822-000	MEDICAL INSURANCE EXPENSE	70,971.00	73,152.00	58,688.88	61,429.00	52,533.62	71,200.00	61,653.49
	Totals	1,277,862.00	1,161,021.00	1,050,544.53	899,326.00	940,629.28	846,951.00	859,338.12

**General Fund Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1121-000-000	RECORDER'S COURT:	-	-	-	-	-	0.00	0.00
10-1121-101-000	SALARIES & WAGES	162,502.00	155,427.00	147,664.96	142,147.00	143,056.65	132,331.00	128,145.61
10-1121-102-000	OVERTIME	500.00	500.00	-	500.00	-	0.00	244.83
10-1121-104-000	JUROR FEES COMPENSATION	1,700.00	4,000.00	1,057.02	4,000.00	1,157.77	2,000.00	262.86
10-1121-210-000	PRINTING/OFFICE SUPPLIES	3,000.00	5,000.00	1,434.02	5,000.00	3,642.35	4,447.38	4,326.89
10-1121-211-000	POSTAGE EXPENSE	5,000.00	6,000.00	3,838.92	8,000.00	4,521.22	7,800.00	7,800.00
10-1121-214-000	MEMBERSHIPS & DUES	940.00	940.00	80.00	670.00	170.00	500.00	233.00
10-1121-215-000	TRAVEL EXPENSE	5,000.00	6,000.00	3,319.06	4,000.00	2,338.68	0.00	0.00
10-1121-221-000	PHONE EXPENSE	1,400.00	2,500.00	1,209.96	2,500.00	1,371.84	4,000.00	1,423.08
10-1121-226-000	SERVICE CONTRACTS	10,450.00	450.00	307.82	250.00	224.56	546.00	112.28
10-1121-264-000	EMPLOYEE TRAINING EXPENSE	1,800.00	4,000.00	965.00	2,000.00	1,530.00	1,000.00	160.00
10-1121-265-000	PROF SERVICE-AUDIT EXP	5,000.00	-	-	-	-	0.00	0.00
10-1121-271-000	SPECIAL CONTRACT - MAGISTRATE	15,500.00	15,500.00	15,045.21	15,500.00	14,932.24	10,100.00	14,843.85
10-1121-272-000	SPECIAL DEPT SUPPLIES	1,500.00	3,500.00	134.41	1,500.00	4,218.53	1,200.00	2,002.19
10-1121-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	-	2,400.00	1,915.21	-	-	0.00	0.00
10-1121-805-000	SCRS EXPENSE	28,716.00	25,170.00	25,507.45	22,577.00	23,388.98	21,715.00	19,399.36
10-1121-810-000	SCRS PRE-RET DEATH BENEFIT	234.00	217.00	219.63	206.00	213.61	198.00	188.62
10-1121-814-000	FICA EXPENSE	12,087.00	11,193.00	10,963.25	10,649.00	10,987.79	10,244.00	9,297.75
10-1121-820-000	GENERAL INSURANCE EXPENSE	2,400.00	2,060.00	2,397.00	2,060.00	1,997.00	1,700.00	1,898.00
10-1121-821-000	WORKERS COMP INS EXPENSE	443.00	507.00	407.68	554.00	528.86	1,713.00	718.20
10-1121-822-000	MEDICAL INSURANCE EXPENSE	27,847.00	28,491.00	21,879.92	26,277.00	26,042.90	34,264.00	24,493.15
	Totals	286,019.00	273,855.00	238,346.52	248,390.00	240,322.98	233,758.38	215,549.67

**General Fund Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1140-000-000	LEGAL:	-	-	-	-	-	0.00	0.00
10-1140-210-000	PRINTING/OFFICE SUPPLIES	75.00	75.00	-	75.00	-	75.00	0.00
10-1140-211-000	POSTAGE EXPENSE	250.00	250.00	-	500.00	-	500.00	500.00
10-1140-265-000	PROF SERVICE-ATTORNEY FEES	110,000.00	110,000.00	86,187.33	65,000.00	124,931.59	65,000.00	101,359.50
10-1140-266-000	PROFESSIONAL SERVICES - PROSECUTOR FEES	28,000.00	28,000.00	17,760.75	15,000.00	19,900.00	15,000.00	15,228.50
10-1140-267-000	PROFESSIONAL SERVICES - PUBLIC DEFENDER	16,000.00	16,000.00	8,121.25	13,000.00	12,605.33	10,000.00	15,436.00
10-1140-386-000	CITY CODE CODIFICATION	2,500.00	2,500.00	3,009.06	2,500.00	1,659.22	2,500.00	2,229.58
	Totals	156,825.00	156,825.00	115,078.39	96,075.00	159,096.14	93,075.00	134,753.58

**General Fund Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1150-000-000	IT:	-	-	-	-	-	0.00	0.00
10-1150-101-000	SALARIES & WAGES	216,856.00	190,607.00	123,861.79	152,268.00	151,235.60	146,478.00	146,970.75
10-1150-210-000	PRINTING/OFFICE SUPPLIES	1,000.00	1,000.00	258.83	1,500.00	1,103.21	1,500.00	146.52
10-1150-214-000	DUES & MEMBERSHIP EXPENSE	1,300.00	1,300.00	380.00	1,250.00	90.00	1,250.00	875.00
10-1150-215-000	TRAVEL EXPENSE	2,850.00	2,850.00	492.79	2,850.00	537.90	0.00	0.00
10-1150-217-000	AUTO OPERATING EXPENSE	2,000.00	3,000.00	1,085.07	2,000.00	3,315.58	2,000.00	1,211.97
10-1150-221-000	TELEPHONE EXPENSE	2,753.00	2,753.00	1,583.00	2,753.00	2,341.69	2,535.00	1,995.97
10-1150-226-000	SERVICE CONTRACTS	15,673.00	15,673.00	16,979.27	9,633.00	12,688.61	29,463.00	67,919.80
10-1150-227-000	EQUIPMENT REPAIR EXPENSE	2,500.00	2,500.00	1,998.86	2,500.00	2,607.24	1,500.00	618.04
10-1150-255-000	SOFTWARE/LICENSES EXPENSE	70,790.00	60,810.00	51,214.76	54,430.00	48,163.19	42,533.00	44,507.08
10-1150-264-000	EMPLOYEE TRAINING	5,000.00	5,000.00	-	5,000.00	-	0.00	0.00
10-1150-266-000	PROF SERVICE-TECH ASSIST	5,000.00	10,000.00	1,000.00	5,000.00	585.00	10,000.00	0.00
10-1150-267-000	PROF SERVICES-WEB SITE EXPENSE	2,400.00	2,400.00	2,000.00	2,400.00	2,400.00	2,400.00	2,400.00
10-1150-279-000	OTHER OPERATING EXPENSE	10,000.00	1,000.00	298.06	1,500.00	645.76	1,500.00	450.43
10-1150-385-000	CAPITAL MACHINES & EQUIPMENT >= 5,000	30,000.00	-	-	35,000.00	11,547.44	33,000.00	20,069.85
10-1150-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	-	-	-	43,862.00	45,627.45	0.00	0.00
10-1150-805-000	SCRS EXPENSE	39,923.00	27,235.00	20,214.78	24,517.00	24,471.37	23,998.00	22,572.25
10-1150-810-000	SCRS PRE-RET DEATH BENEFIT	325.00	235.00	174.07	224.00	223.70	219.00	219.72
10-1150-814-000	FICA EXPENSE	16,589.00	12,000.00	8,864.45	11,648.00	11,768.37	11,187.00	10,965.46
10-1150-820-000	GENERAL INSURANCE EXPENSE	2,000.00	1,100.00	1,355.00	1,100.00	987.00	500.00	938.00
10-1150-821-000	WORKERS COMP INS EXPENSE	3,296.00	2,913.00	2,294.92	3,264.00	3,154.31	1,790.00	6,099.76
10-1150-822-000	MEDICAL INSURANCE EXPENSE	20,931.00	13,620.00	7,247.38	6,338.00	6,264.80	6,554.00	6,330.30
	Totals	451,186.00	355,996.00	241,331.78	369,037.00	329,952.48	318,647.00	334,419.27

**General Fund Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1170-000-000	COMMUNITY RELATIONS:	-	-	-	-	-	0.00	0.00
10-1170-201-000	CENTRAL MIDLANDS COUNCIL OF GOVT DUES	11,200.00	10,575.00	10,892.52	9,700.00	10,575.28	9,678.00	10,267.28
10-1170-202-000	MUNICIPAL ASSOCIATION OF SC DUES	5,800.00	5,500.00	5,476.86	5,500.00	5,476.86	5,500.00	5,401.68
10-1170-203-000	LEXINGTON COUNTY MUN ASSOC DUES	500.00	500.00	-	500.00	-	500.00	0.00
10-1170-206-000	CONSULTANT FOR PUBLIC RELATIONS	30,000.00	30,000.00	27,812.50	30,000.00	30,000.00	30,000.00	30,325.00
10-1170-207-000	RIVER ALLIANCE DUES	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
10-1170-208-000	EMPLOYE/FAMILY CHRISTMAS PARTY	5,000.00	5,000.00	2,421.97	5,000.00	3,612.03	4,000.00	674.06
10-1170-209-000	CMRTA CONTRIBUTION	38,500.00	43,500.00	38,140.00	43,500.00	33,165.00	33,150.00	33,165.00
10-1170-212-000	COMMUNITY PROGRAMS	15,000.00	25,000.00	8,355.31	25,000.00	10,724.89	10,000.00	416.29
10-1170-266-000	CAYCE DROP-IN	7,500.00	7,000.00	10,228.69	7,000.00	6,123.63	7,000.00	180.28
10-1170-272-000	CITY NEWSLETTER EXPENSE	16,650.00	16,650.00	12,472.35	16,650.00	7,584.11	16,650.00	21,875.92
	Totals	140,150.00	153,725.00	125,800.20	152,850.00	117,261.80	126,478.00	112,305.51

**General Fund Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1181-000-000	FINANCE & ACCOUNTING:	-	-	-	-	-	0.00	0.00
10-1181-101-000	SALARIES & WAGES	258,350.00	223,498.00	175,832.90	193,489.00	182,230.62	182,391.00	185,857.40
10-1181-210-000	PRINTING/OFFICE SUPPLIES	3,000.00	3,500.00	2,539.03	3,800.00	2,721.55	5,000.00	2,354.86
10-1181-211-000	POSTAGE EXPENSE	2,500.00	2,000.00	1,891.38	800.00	1,809.47	800.00	800.00
10-1181-214-000	DUES & MEMBERSHIPS	475.00	500.00	315.00	500.00	440.00	250.00	440.00
10-1181-215-000	TRAVEL EXPENSE	2,000.00	1,000.00	106.82	1,000.00	-	1,000.00	0.00
10-1181-221-000	TELEPHONE EXPENSE	2,100.00	2,100.00	1,626.55	2,040.00	1,974.93	2,100.00	1,944.46
10-1181-226-000	SERVICE CONTRACTS	13,400.00	14,050.00	4,768.01	12,150.00	12,296.42	12,630.00	7,085.99
10-1181-264-000	EMPLOYEE TRAINING EXPENSE	3,000.00	2,000.00	1,859.13	1,900.00	1,519.03	0.00	215.00
10-1181-265-000	PROF SERVICE-AUDIT EXP	28,500.00	28,500.00	28,500.00	38,000.00	34,325.00	38,000.00	34,325.00
10-1181-279-000	OTHER OPERATING EXPENSE	2,500.00	-	-	-	90.00	0.00	0.00
10-1181-805-000	SCRS EXPENSE	46,666.00	36,351.00	30,612.67	30,396.00	29,544.29	29,930.00	28,525.17
10-1181-810-000	SCRS PRE-RET DEATH BENEFIT	380.00	313.00	263.83	278.00	269.53	274.00	277.61
10-1181-814-000	FICA EXPENSE	19,764.00	16,279.00	13,064.48	14,442.00	13,711.34	14,220.00	13,745.82
10-1181-820-000	GENERAL INSURANCE EXPENSE	2,000.00	1,600.00	1,846.00	1,600.00	1,539.00	2,000.00	1,460.00
10-1181-821-000	WORKERS COMP INS EXPENSE	2,064.00	2,189.00	1,737.34	2,341.00	2,303.79	730.00	2,928.94
10-1181-822-000	MEDICAL INSURANCE EXPENSE	28,825.00	33,743.00	16,925.22	19,013.00	26,148.10	32,580.00	21,294.06
	Totals	415,524.00	367,623.00	281,888.36	322,949.00	314,651.17	323,205.00	302,333.37

**General Fund Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1183-000-000	TAX COLLECTION:	-	-	-	-	-	0.00	0.00
10-1183-265-000	PROF SERVICE-TAX CONTRACT	23,000.00	23,000.00	-	22,150.00	22,660.00	22,150.00	22,321.20
	Totals	23,000.00	23,000.00	-	22,150.00	22,660.00	22,150.00	22,321.20

**General Fund Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1190-000-000	PUBLIC BUILDINGS:	-	-	-	-	-	0.00	0.00
10-1190-101-000	SALARIES & WAGES	46,316.00	41,972.00	39,227.78	36,488.00	38,265.26	34,868.00	34,983.51
10-1190-102-000	OVERTIME	500.00	-	816.99	1,000.00	182.12	0.00	0.00
10-1190-217-000	VEHICLE EXPENSE	100.00	500.00	24.99	500.00	-	500.00	0.00
10-1190-220-000	ELECTRIC & GAS EXPENSE	23,000.00	25,000.00	17,613.47	25,000.00	21,438.49	25,000.00	22,875.79
10-1190-221-000	TELEPHONE EXPENSE	550.00	550.00	445.23	500.00	644.55	500.00	607.16
10-1190-226-000	SERVICE CONTRACTS	6,950.00	9,700.00	5,952.64	10,000.00	4,449.08	19,860.00	8,574.77
10-1190-227-000	EQUIPMENT REPAIR EXPENSE	3,000.00	3,000.00	3,698.89	3,000.00	2,033.81	2,000.00	3,785.83
10-1190-228-000	BUILDING REPAIR EXPENSE	3,000.00	4,000.00	3,796.12	4,000.00	587.34	4,000.00	2,943.11
10-1190-233-000	PAINT SUPPLIES	150.00	150.00	33.71	300.00	-	300.00	12.44
10-1190-236-000	ELECTRIC/LIGHT SUPPLIES	1,000.00	500.00	749.11	700.00	174.33	700.00	292.66
10-1190-241-000	UNIFORM EXPENSE	350.00	350.00	-	350.00	383.85	300.00	242.41
10-1190-244-000	JANITORAL SUPPLIES	6,500.00	4,200.00	6,131.93	4,200.00	6,394.20	4,127.00	4,342.91
10-1190-262-000	VEHICLE INSURANCE EXPENSE	1,000.00	900.00	922.00	900.00	945.00	1,200.00	812.00
10-1190-279-000	OTHER OPERATING EXPENSE	2,397.00	100.00	243.41	100.00	159.61	100.00	70.41
10-1190-805-000	SCRS EXPENSE	8,370.00	6,806.00	6,812.99	5,722.00	6,100.61	5,722.00	5,373.22
10-1190-810-000	SCRS PRE-RET DEATH BENEFIT	68.00	59.00	58.70	52.00	55.78	52.00	52.36
10-1190-814-000	FICA EXPENSE	3,628.00	3,048.00	2,972.28	2,718.00	3,122.31	2,718.00	2,555.12
10-1190-820-000	GENERAL INSURANCE EXPENSE	1,400.00	1,200.00	1,351.00	1,200.00	1,148.00	1,000.00	1,074.00
10-1190-821-000	WORKERS COMP INS EXPENSE	3,678.00	3,899.00	2,968.94	3,999.00	3,790.98	3,642.00	3,866.94
10-1190-822-000	MEDICAL INSURANCE EXPENSE	6,977.00	6,810.00	6,087.16	6,338.00	6,264.80	6,768.00	6,330.30
	Totals	118,934.00	112,744.00	99,907.34	108,567.00	97,952.51	115,957.00	98,794.94

**General Fund Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1210-000-000	POLICE ADMIN:	-	-	-	-	-	0.00	0.00
10-1210-101-000	SALARIES & WAGES	722,921.00	655,268.00	484,930.72	466,295.00	404,673.00	460,974.00	445,085.97
10-1210-103-000	SPECIAL DUTY	2,000.00	-	2,993.00	-	2,104.60	0.00	4,437.00
10-1210-210-000	PRINTING/OFFICE SUPPLIES	10,000.00	10,000.00	11,082.28	10,000.00	12,804.25	10,000.00	8,971.74
10-1210-211-000	POSTAGE EXPENSE	1,000.00	1,000.00	1,037.90	3,000.00	1,458.24	3,000.00	3,000.00
10-1210-214-000	DUES & MEMBERSHIPS	3,500.00	3,500.00	3,105.00	2,200.00	4,445.00	2,200.00	2,850.00
10-1210-215-000	TRAVEL EXPENSE	8,000.00	8,000.00	10,403.24	3,000.00	5,609.39	0.00	0.00
10-1210-217-000	AUTO OPERATING EXPENSE	12,000.00	10,000.00	9,735.00	6,000.00	13,351.64	6,000.00	9,818.72
10-1210-220-000	ELECTRIC & GAS EXPENSE	35,000.00	40,000.00	29,912.21	40,000.00	36,383.19	40,000.00	36,713.85
10-1210-221-000	TELEPHONE EXPENSE	109,800.00	70,000.00	63,542.05	70,000.00	60,911.31	60,000.00	62,999.02
10-1210-226-000	SERVICE CONTRACTS	32,990.00	28,000.00	27,101.29	19,150.00	32,025.55	19,150.00	19,193.92
10-1210-228-000	BUILDING REPAIR EXPENSE	-	-	146.22	10,000.00	4,883.07	0.00	0.00
10-1210-241-000	UNIFORM EXPENSE	2,800.00	2,800.00	2,823.91	2,500.00	4,696.01	1,325.00	1,218.34
10-1210-244-000	JANITORIAL SUPPLIES	500.00	500.00	406.81	600.00	-	600.00	154.12
10-1210-249-000	MEDICAL, DR, PHYSICAL EXP	8,000.00	3,500.00	8,229.00	3,000.00	4,546.91	3,000.00	3,508.00
10-1210-261-000	ADVERTISING	-	500.00	665.35	500.00	741.73	500.00	215.04
10-1210-262-000	VEHICLE INSURANCE EXPENSE	5,000.00	1,800.00	4,614.00	1,800.00	3,405.00	3,000.00	1,625.00
10-1210-264-000	EMPLOYEE TRAINING	12,000.00	11,900.00	11,917.84	5,000.00	6,765.94	1,000.00	1,783.43
10-1210-271-000	COMM RELATIONS EXPENSE	4,000.00	5,000.00	7,087.66	4,000.00	4,524.61	4,000.00	4,630.35
10-1210-272-000	SPECIAL CONTRACTS EXPENSE	13,800.00	5,100.00	3,794.12	4,200.00	4,167.79	4,125.00	2,762.19
10-1210-273-000	EXPLORER SCOUTS EXPENSE	200.00	-	-	1,000.00	185.53	1,000.00	88.60
10-1210-279-000	OTHER OPERATING EXPENSE	-	10,390.77	9,877.38	-	-	0.00	0.00
10-1210-286-000	EQUIPMENT NON-CAPITAL	100.00	100.00	6,015.18	10,000.00	11,789.46	2,000.00	1,786.48
10-1210-385-000	CAPITAL MACHINES & EQUIPMENT >= 5,000	-	5,000.00	5,807.29	-	-	0.00	0.00
10-1210-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	2,000.00	2,000.00	2,049.58	-	-	0.00	0.00
10-1210-501-000	SUBSTATION ANNEX LEASE EXPENSE	6,000.00	-	3,000.00	-	-	0.00	0.00
10-1210-805-000	SCRS EXPENSE	28,697.00	16,957.00	22,074.53	13,937.00	15,453.05	15,975.00	10,655.94
10-1210-810-000	SCRS PRE-RET DEATH BENEFIT	234.00	146.00	190.23	127.00	141.34	147.00	103.78
10-1210-811-000	SC PORS EXPENSE	118,172.00	97,149.00	71,403.16	70,362.00	58,688.61	68,484.00	67,998.30
10-1210-812-000	SC PORS PRE-RET DEATH BEN	1,134.00	979.00	719.80	747.00	621.98	727.00	762.38
10-1210-813-000	SC PORS ACCIDENT DEATH BEN	1,134.00	979.00	719.80	747.00	621.98	727.00	762.38
10-1210-814-000	FICA EXPENSE	55,303.00	45,771.00	36,162.83	35,677.00	30,967.50	35,932.00	33,222.67
10-1210-820-000	GENERAL INSURANCE EXP	15,000.00	9,100.00	14,625.00	9,100.00	10,112.00	5,600.00	8,191.00
10-1210-821-000	WORKERS COMP INS EXPENSE	39,250.00	41,375.00	23,797.04	36,342.00	33,246.94	32,386.00	34,414.20
10-1210-822-000	MEDICAL INSURANCE EXPENSE	83,011.00	67,120.00	52,188.41	54,252.00	40,681.00	56,262.00	51,727.97
	Totals	1,333,546.00	1,153,934.77	932,157.83	883,536.00	810,796.38	838,114.00	818,680.39

**General Fund Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1211-000-000	POLICE INVESTIGATIONS:	-	-	-	-	-	0.00	0.00
10-1211-101-000	SALARIES & WAGES	542,846.00	446,217.00	328,858.96	432,971.00	423,669.26	407,790.00	419,305.46
10-1211-102-000	OVERTIME	20,000.00	20,000.00	21,646.29	15,000.00	16,752.23	12,000.00	18,330.33
10-1211-103-000	SPECIAL DUTY	5,000.00	5,000.00	8,933.38	5,000.00	3,434.00	8,000.00	4,573.00
10-1211-210-000	PRINTING/OFFICE SUPPLIES	1,000.00	-	-	-	-	0.00	0.00
10-1211-211-000	POSTAGE EXPENSE	50.00	50.00	33.00	-	11.19	0.00	0.00
10-1211-214-000	DUES & MEMBERSHIPS	2,000.00	2,000.00	1,869.00	2,000.00	1,480.00	3,600.00	1,572.68
10-1211-215-000	TRAVEL EXPENSE	7,000.00	7,000.00	6,967.50	7,000.00	2,076.34	0.00	0.00
10-1211-217-000	AUTO OPERATING EXPENSE	26,000.00	25,000.00	24,911.47	25,000.00	28,092.62	25,000.00	22,616.34
10-1211-226-000	SERVICE CONTRACTS	41,000.00	44,000.00	42,614.23	44,000.00	36,520.83	44,000.00	31,204.72
10-1211-227-000	EQUIPMENT REPAIR EXPENSE	500.00	700.00	559.36	700.00	235.18	700.00	356.55
10-1211-241-000	UNIFORM EXPENSE	5,000.00	5,040.00	5,040.48	4,500.00	4,528.77	4,500.00	3,376.07
10-1211-262-000	VEHICLE INSURANCE EXPENSE	12,000.00	12,500.00	14,932.66	12,500.00	11,223.00	9,000.00	11,372.00
10-1211-264-000	EMPLOYEE TRAINING EXPENSE	7,000.00	6,500.00	8,747.03	6,500.00	4,265.02	1,500.00	1,429.95
10-1211-805-000	SCRS EXPENSE	11,811.00	-	1,935.16	-	-	0.00	0.00
10-1211-810-000	SCRS PRE-RET DEATH BENEFIT	96.00	-	(99.39)	-	-	0.00	0.00
10-1211-811-000	SC PORS EXPENSE	102,642.00	86,066.00	68,756.31	83,203.00	83,356.22	77,770.00	78,664.96
10-1211-812-000	SC PORS PRE-RET DEATH BEN	985.00	868.00	696.73	883.00	884.76	826.00	881.98
10-1211-813-000	SC PORS ACCIDENT DEATH BEN	985.00	868.00	717.84	883.00	884.76	826.00	881.98
10-1211-814-000	FICA EXPENSE	43,457.00	33,777.00	27,490.47	34,391.00	35,540.31	32,183.00	33,088.41
10-1211-820-000	GENERAL INSURANCE EXPENSE	14,000.00	10,400.00	12,364.00	10,400.00	10,227.00	8,600.00	9,409.00
10-1211-821-000	WORKERS COMP INS EXPENSE	34,471.00	33,800.00	25,600.21	39,827.00	37,182.85	36,188.00	38,934.40
10-1211-822-000	MEDICAL INSURANCE EXPENSE	71,818.00	65,456.00	47,774.78	60,590.00	55,645.95	62,717.00	57,156.35
	Totals	949,661.00	807,742.00	653,507.85	799,048.00	776,171.78	737,450.00	736,622.37

**General Fund Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1212-000-000	POLICE TRAFFIC:	-	-	-	-	-	0.00	0.00
10-1212-101-000	SALARIES & WAGES	1,873,039.00	2,138,093.00	1,893,184.84	2,072,170.00	1,968,667.49	1,980,975.00	1,816,767.92
10-1212-102-000	OVERTIME	160,000.00	160,000.00	184,257.97	110,000.00	186,579.30	75,536.00	155,969.43
10-1212-103-000	SPECIAL DUTY	80,000.00	110,000.00	96,849.42	60,000.00	103,243.55	30,000.00	77,287.51
10-1212-211-000	POSTAGE EXPENSE	40.00	40.00	-	-	17.05	0.00	0.00
10-1212-214-000	DUES & MEMBERSHIPS	3,000.00	2,500.00	2,540.00	2,500.00	4,686.00	2,500.00	1,700.00
10-1212-215-000	TRAVEL EXPENSE	5,000.00	4,000.00	7,774.78	4,000.00	7,666.13	0.00	0.00
10-1212-216-000	SCMIT/MASC VEST GRANT EXPENSE	10,000.00	10,000.00	3,890.01	10,000.00	9,045.89	10,000.00	10,092.24
10-1212-217-000	AUTO OPERATING EXPENSE	180,000.00	160,000.00	204,738.21	150,000.00	185,818.35	150,000.00	138,983.21
10-1212-226-000	SERVICE CONTRACTS	1,011,200.00	136,660.00	67,572.87	55,000.00	85,238.40	52,000.00	92,341.60
10-1212-227-000	EQUIPMENT REPAIR EXPENSE	2,000.00	2,000.00	2,213.98	2,000.00	2,209.38	2,000.00	2,734.76
10-1212-228-000	BUILDING REPAIRS	500.00	209.23	-	1,500.00	358.31	1,500.00	4,486.41
10-1212-229-000	SLED NCIC EQUIPMENT EXPENSE	675.00	1,000.00	616.00	1,000.00	672.00	2,185.00	672.00
10-1212-231-000	HAND TOOLS & SUPPLIES	500.00	500.00	450.17	500.00	782.15	500.00	744.73
10-1212-238-000	SAFETY SUPPLIES	2,000.00	2,450.00	2,121.60	2,000.00	1,660.70	1,500.00	1,679.39
10-1212-241-000	UNIFORM EXPENSE	33,000.00	33,600.00	37,365.97	30,000.00	35,454.47	20,000.00	21,822.99
10-1212-242-000	JAIL DETENTION EXPENSE	2,500.00	1,500.00	2,130.00	1,500.00	710.00	1,500.00	2,551.00
10-1212-262-000	VEHICLE INSURANCE EXPENSE	55,000.00	54,000.00	52,344.00	54,000.00	54,165.00	36,000.00	49,554.00
10-1212-264-000	EMPLOYEE TRAINING EXPENSE	20,000.00	20,000.00	21,605.07	20,000.00	17,259.34	20,750.00	22,660.99
10-1212-265-000	VICTIM'S ASSTANCE EXPENSE	75,000.00	75,000.00	77,690.43	75,000.00	78,268.01	86,000.00	75,243.27
10-1212-266-000	DEPT OF JUVENILE JUSTICE EXPENSE	5,000.00	3,000.00	6,850.00	3,000.00	1,250.00	3,000.00	50.00
10-1212-271-000	SPECIAL DEPT SUPPLIES/EXP	9,300.00	15,000.00	14,905.51	15,000.00	17,494.60	2,750.00	11,333.51
10-1212-385-000	CAPITAL MACHINES & EQUIPMENT >= 5,000	260,000.00	-	43,017.00	22,400.00	21,930.45	0.00	33,024.76
10-1212-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	-	6,700.00	25,933.50	-	-	0.00	0.00
10-1212-805-000	SCRS EXPENSE	8,936.00	-	10,828.32	-	6,249.71	0.00	0.00
10-1212-810-000	SCRS PRE-RET DEATH BENEFIT	73.00	-	93.30	-	57.14	0.00	0.00
10-1212-811-000	SC PORS EXPENSE	430,241.00	407,883.00	417,668.56	417,209.00	413,199.90	373,182.00	362,438.92
10-1212-812-000	SC PORS PRE-RET DEATH BEN	4,129.00	4,290.00	4,205.46	4,429.00	4,381.46	3,962.00	4,062.96
10-1212-813-000	SC PORS ACCIDENT DEATH BEN	4,129.00	4,290.00	4,205.46	4,429.00	4,381.46	3,962.00	4,062.96
10-1212-814-000	FICA EXPENSE	161,647.00	166,648.00	162,394.45	171,931.00	177,617.84	154,434.00	151,616.33
10-1212-820-000	GENERAL INSURANCE EXPENSE	63,000.00	56,200.00	62,164.00	56,200.00	54,187.00	43,000.00	50,589.50
10-1212-821-000	WORKERS COMP INS EXPENSE	119,098.00	161,226.00	157,695.62	191,072.00	178,560.89	174,055.00	175,722.96
10-1212-822-000	MEDICAL INSURANCE EXPENSE	280,434.00	365,579.00	286,124.43	332,494.00	313,361.14	318,986.00	292,360.53
	Totals	4,859,441.00	4,102,768.23	3,853,733.93	3,869,834.00	3,931,401.42	3,551,077.00	3,557,032.41

**General Fund Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1213-000-000	FIRE DEPARTMENT:	-	-	-	-	-	0.00	0.00
10-1213-101-000	SALARIES & WAGES	1,327,655.00	1,027,063.00	938,934.46	972,037.00	863,630.16	935,813.00	870,789.44
10-1213-102-000	OVERTIME	139,957.00	112,000.00	87,387.55	29,750.00	52,035.06	20,000.00	42,494.01
10-1213-103-000	SPECIAL DUTY	10,000.00	3,000.00	17,310.13	5,000.00	5,151.00	5,000.00	3,740.00
10-1213-105-000	FIRE RESPONSE OT EXP	15,000.00	70,000.00	13,055.09	20,000.00	32,124.62	10,000.00	11,922.92
10-1213-211-000	POSTAGE EXPENSE	100.00	100.00	8.87	-	60.93	0.00	0.00
10-1213-214-000	DUES & MEMBERSHIPS	2,000.00	2,000.00	600.00	2,000.00	217.22	2,000.00	710.00
10-1213-215-000	TRAVEL EXPENSE	3,000.00	3,000.00	1,628.72	5,000.00	969.10	0.00	0.00
10-1213-216-000	SCMIT/MASC VEST GRANT EXPENSE	8,000.00	-	-	-	-	0.00	0.00
10-1213-217-000	AUTO OPERATING EXPENSE	50,000.00	50,000.00	54,790.59	43,000.00	79,629.51	43,000.00	43,122.58
10-1213-221-000	TELEPHONE EXPENSE	1,000.00	-	237.74	-	-	0.00	0.00
10-1213-226-000	SERVICE CONTRACTS	14,500.00	10,000.00	9,710.06	12,000.00	5,643.51	11,000.00	4,434.48
10-1213-227-000	EQUIPMENT REPAIR EXPENSE	3,000.00	3,500.00	3,344.05	5,000.00	2,533.03	2,500.00	2,961.07
10-1213-228-000	BUILDING REPAIR	-	5,000.00	3,086.57	5,000.00	3,157.99	2,500.00	2,417.73
10-1213-231-000	HAND TOOLS & SUPPLIES	1,500.00	2,000.00	822.52	2,000.00	340.32	1,000.00	635.43
10-1213-237-000	RADIO SUPPLIES	800.00	1,000.00	364.50	-	-	1,000.00	638.24
10-1213-238-000	SAFETY SUPPLIES	3,000.00	3,500.00	2,414.23	3,500.00	2,183.50	2,500.00	2,481.62
10-1213-241-000	UNIFORM EXPENSE	15,000.00	15,000.00	12,725.67	15,000.00	11,979.66	15,000.00	14,904.18
10-1213-244-000	JANITORIAL SUPPLIES	800.00	1,000.00	676.80	800.00	582.14	800.00	395.79
10-1213-249-000	MEDICAL/PHYSICAL EXP	8,000.00	10,000.00	6,156.00	13,800.00	6,777.00	5,920.00	1,092.00
10-1213-250-000	SCBA/FOAM & FIRE EXTINGUISHER EXP	4,000.00	6,000.00	4,632.02	6,400.00	4,000.11	6,400.00	3,714.08
10-1213-262-000	VEHICLE INSURANCE EXPENSE	25,000.00	12,500.00	24,700.00	12,500.00	24,602.00	10,000.00	11,372.00
10-1213-264-000	EMPLOYEE TRAINING	10,000.00	10,000.00	7,611.75	8,000.00	5,678.22	4,000.00	3,575.15
10-1213-271-000	SPECIAL DEPT SUPPLIES/EXP	4,000.00	4,000.00	3,798.51	3,000.00	2,293.85	10,880.00	6,221.11
10-1213-385-000	CAPITAL MACHINES & EQUIPMENT >= 5,000	326,613.00	9,500.00	19,513.66	43,900.00	122,124.43	0.00	0.00
10-1213-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	1,500.00	4,500.00	3,510.94	900.00	1,154.53	0.00	0.00
10-1213-811-000	SC PORS EXPENSE	308,974.00	195,733.00	201,997.54	181,389.00	164,235.32	176,341.00	156,220.15
10-1213-812-000	SC PORS PRE-RET DEATH BENEFIT	2,965.00	1,973.00	2,036.33	1,926.00	1,743.47	1,872.00	1,751.59
10-1213-813-000	SC PORS ACCIDENTAL DEATH BENEFIT	2,965.00	1,973.00	2,036.33	1,926.00	1,743.47	1,872.00	1,751.59
10-1213-814-000	FICA EXPENSE	113,419.00	83,278.00	78,523.16	78,171.00	75,808.08	72,975.00	68,711.76
10-1213-820-000	GENERAL INSURANCE EXPENSE	36,000.00	26,000.00	36,033.00	25,800.00	27,197.00	17,000.00	22,507.00
10-1213-821-000	WORKERS COMP INS EXPENSE	73,774.00	64,985.00	57,074.82	67,527.00	57,987.52	68,483.00	60,784.67
10-1213-822-000	MEDICAL INSURANCE EXPENSE	233,907.00	187,327.00	179,866.05	179,156.00	135,113.64	184,980.00	159,866.02
	Totals	2,746,429.00	1,940,397.00	1,780,860.17	1,751,557.00	1,705,438.88	1,612,836.00	1,507,129.50

**General Fund Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1215-000-000	POLICE PARKS:	-	-	-	-	-	0.00	0.00
10-1215-101-000	SALARIES & WAGES	239,766.00	223,233.29	192,950.20	165,470.00	162,657.57	158,010.00	158,564.40
10-1215-102-000	OVERTIME	15,000.00	15,000.00	22,227.14	15,000.00	13,778.85	5,000.00	11,745.05
10-1215-103-000	SPECIAL DUTY	3,000.00	5,000.00	3,449.25	5,000.00	1,343.00	5,000.00	510.00
10-1215-210-000	PRINTING & OFFICE SUPPLIES	50.00	50.00	-	50.00	6.48	50.00	5.51
10-1215-214-000	DUES & MEMBERSHIPS	250.00	250.00	192.20	250.00	125.00	250.00	40.00
10-1215-215-000	TRAVEL EXPENSE	500.00	250.00	250.00	250.00	-	0.00	0.00
10-1215-217-000	AUTO OPERATING EXPENSE	6,000.00	5,000.00	6,734.08	5,000.00	4,271.71	6,000.00	3,605.24
10-1215-226-000	SERVICE CONTRACTS	500.00	500.00	332.78	500.00	198.00	500.00	0.00
10-1215-227-000	EQUIPMENT REPAIR EXPENSE	1,000.00	1,500.00	695.74	1,500.00	1,525.17	1,000.00	452.30
10-1215-241-000	UNIFORM EXPENSE	1,600.00	1,680.00	1,678.29	1,500.00	1,504.94	1,000.00	620.80
10-1215-244-000	JANITORIAL SUPPLIES	100.00	100.00	-	100.00	-	100.00	0.00
10-1215-249-000	MEDICAL/PHYSICAL EXP	100.00	100.00	85.48	100.00	70.00	100.00	0.00
10-1215-262-000	VEHICLE INSURANCE EXPENSE	2,800.00	3,600.00	2,768.00	3,600.00	3,279.00	2,000.00	3,250.00
10-1215-264-000	EMPLOYEE TRAINING EXPENSE	500.00	500.00	309.82	500.00	-	500.00	0.00
10-1215-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	-	-	-	-	-	0.00	0.00
10-1215-805-000	SCRS EXPENSE	27,096.00	6,319.00	20,359.16	13,723.00	13,464.60	12,072.00	12,337.74
10-1215-810-000	SCRS PRE-RET DEATH BENEFIT	221.00	54.00	175.45	125.00	123.04	110.00	120.12
10-1215-811-000	SC PORS EXPENSE	23,046.00	25,742.00	19,924.45	17,805.00	17,670.78	15,278.00	16,132.75
10-1215-812-000	SC PORS PRE-RET DEATH BEN	221.00	259.00	200.84	189.00	187.56	169.00	180.81
10-1215-813-000	SC PORS ACCIDENTAL DEATH BENEFIT	221.00	259.00	200.84	189.00	187.56	169.00	180.81
10-1215-814-000	FICA EXPENSE	19,719.00	12,945.00	16,062.01	13,858.00	14,159.40	12,319.00	12,463.84
10-1215-820-000	GENERAL INSURANCE EXPENSE	7,100.00	5,100.00	7,036.00	5,100.00	5,064.00	3,500.00	4,610.00
10-1215-821-000	WORKERS COMP INS EXPENSE	15,207.00	13,875.00	13,860.45	15,191.00	14,777.00	9,316.00	15,073.10
10-1215-822-000	MEDICAL INSURANCE EXPENSE	41,801.00	35,301.00	36,443.59	32,614.00	32,375.10	33,770.00	32,575.36
	Totals	405,798.00	356,617.29	345,935.77	308,814.00	297,911.96	266,963.00	273,187.88

**General Fund Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1216-000-000	POLICE DISPATCH:	-	-	-	-	-	0.00	0.00
10-1216-101-000	SALARIES & WAGES	229,217.00	265,984.00	174,884.01	246,168.00	199,960.59	233,896.00	228,444.70
10-1216-102-000	OVERTIME EXPENSE	28,000.00	28,000.00	31,757.70	28,000.00	29,409.95	20,000.00	23,623.96
10-1216-210-000	PRINTING & OFFICE SUPPLIES	750.00	750.00	429.24	750.00	396.97	1,000.00	129.76
10-1216-211-000	POSTAGE EXPENSE	200.00	900.00	57.56	-	510.58	0.00	0.00
10-1216-214-000	DUES & MEMBERSHIPS	1,000.00	1,500.00	325.00	300.00	1,216.00	200.00	145.00
10-1216-215-000	TRAVEL EXPENSE	1,000.00	1,500.00	744.71	1,500.00	1,101.31	0.00	0.00
10-1216-221-000	TELEPHONE EXPENSE	37,000.00	27,000.00	30,432.70	27,000.00	27,070.28	31,000.00	24,438.60
10-1216-226-000	SERVICE CONTRACTS	4,000.00	65,000.00	6,843.68	65,000.00	62,656.65	5,000.00	3,370.40
10-1216-227-000	EQUIPMENT REPAIR EXPENSE	2,500.00	2,500.00	1,075.89	2,500.00	6,785.96	2,000.00	553.59
10-1216-237-000	RADIO SUPPLIES EXPENSE	500.00	2,000.00	357.90	2,000.00	208.01	2,000.00	1,344.04
10-1216-241-000	UNIFORM EXPENSE	1,000.00	1,680.00	353.92	1,500.00	748.69	1,000.00	667.56
10-1216-264-000	EMPLOYEE TRAINING EXPENSE	1,000.00	1,600.00	-	3,000.00	-	0.00	0.00
10-1216-266-000	PROFESSIONAL SERVICES-CONTRACT ASSIST	16,800.00	-	17,791.25	-	-	0.00	0.00
10-1216-271-000	SPECIAL DEPT SUPPLIES/EXP	1,000.00	1,800.00	248.07	1,800.00	804.35	1,800.00	893.35
10-1216-805-000	SCRS EXPENSE	46,561.00	39,850.00	35,827.27	43,603.00	37,700.37	38,383.00	38,713.15
10-1216-810-000	SCRS PRE-RET DEATH BENEFIT	379.00	343.00	308.68	399.00	344.63	351.00	376.77
10-1216-814-000	FICA EXPENSE	19,348.00	17,510.00	15,447.75	20,672.00	18,370.98	18,236.00	18,626.97
10-1216-820-000	GENERAL INSURANCE EXPENSE	8,100.00	7,500.00	8,042.00	7,500.00	7,371.00	5,500.00	6,781.00
10-1216-821-000	WORKERS COMP INS EXPENSE	832.00	1,043.00	624.38	1,236.00	899.34	12,604.00	1,166.11
10-1216-822-000	MEDICAL INSURANCE EXPENSE	41,016.00	46,112.00	34,675.68	42,840.00	38,476.56	37,781.00	42,002.48
	Totals	440,203.00	527,341.00	374,996.81	497,768.00	434,032.22	410,751.00	391,277.44

General Fund Expenditures
Proposed FY 2023 - 2024

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1217-000-000	POLICE SCHOOL RESOURCE OFFICERS:	-	-	-	-	-	0.00	0.00
10-1217-101-000	SALARIES & WAGES	299,919.00	-	-	-	-	0.00	0.00
10-1217-102-000	OVERTIME EXPENSE	20,000.00	-	-	-	-	0.00	0.00
10-1217-103-000	SPECIAL DUTY	30,000.00	-	-	-	-	0.00	0.00
10-1217-210-000	PRINTING & OFFICE SUPPLIES	2,000.00	-	-	-	-	0.00	0.00
10-1217-214-000	DUES & MEMBERSHIPS	4,000.00	-	-	-	-	0.00	0.00
10-1217-215-000	TRAVEL EXPENSE	4,000.00	-	-	-	-	0.00	0.00
10-1217-217-000	AUTO OPERATING EXPENSE	4,000.00	-	-	-	-	0.00	0.00
10-1217-221-000	TELEPHONE EXPENSE	1,000.00	-	-	-	-	0.00	0.00
10-1217-241-000	UNIFORM EXPENSE	5,000.00	-	-	-	-	0.00	0.00
10-1217-262-000	VEHICLE INSURANCE EXPENSE	5,000.00	-	-	-	-	0.00	0.00
10-1217-264-000	EMPLOYEE TRAINING EXPENSE	5,000.00	-	-	-	-	0.00	0.00
10-1217-811-000	SC PORS EXPENSE	71,946.00	-	-	-	-	0.00	0.00
10-1217-812-000	SC PORS PRE-RET DEATH BEN	690.00	-	-	-	-	0.00	0.00
10-1217-813-000	SC PORS ACCIDENT DEATH BEN	690.00	-	-	-	-	0.00	0.00
10-1217-814-000	FICA EXPENSE	26,769.00	-	-	-	-	0.00	0.00
10-1217-820-000	GENERAL INSURANCE EXPENSE	6,000.00	-	-	-	-	0.00	0.00
10-1217-821-000	WORKERS COMP INS EXPENSE	19,121.00	-	-	-	-	0.00	0.00
10-1217-822-000	MEDICAL INSURANCE EXPENSE	48,921.00	-	-	-	-	0.00	0.00
	Totals	554,056.00	-	-	-	-	0.00	0.00

**General Fund Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1325-000-000	STREET LIGHTING:	-	-	-	-	-	0.00	0.00
10-1325-220-000	ELECTRIC & GAS EXPENSE	380,000.00	375,000.00	318,609.16	375,000.00	377,264.64	347,000.00	396,711.29
	Totals	380,000.00	375,000.00	318,609.16	375,000.00	377,264.64	347,000.00	404,161.29

**General Fund Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1337-000-000	STREETS & SANITATION:	-	-	-	-	-	0.00	0.00
10-1337-101-000	SALARIES & WAGES	719,927.00	679,384.00	622,824.13	641,970.00	592,670.51	618,379.00	588,197.44
10-1337-102-000	OVERTIME	500.00	500.00	-	500.00	125.52	0.00	0.00
10-1337-210-000	PRINTING/OFFICE SUPPLIES	2,000.00	2,000.00	2,244.62	1,000.00	2,925.63	500.00	2,172.09
10-1337-211-000	POSTAGE EXPENSE	500.00	500.00	-	750.00	15.51	750.00	750.00
10-1337-214-000	DUES & MEMBERSHIPS	685.00	685.00	390.00	685.00	380.00	685.00	0.00
10-1337-215-000	TRAVEL EXPENSE	500.00	1,200.00	-	-	-	0.00	0.00
10-1337-217-000	AUTO OPERATING EXPENSE	122,000.00	125,000.00	147,569.08	125,000.00	175,615.71	125,000.00	157,603.18
10-1337-221-000	TELEPHONE EXPENSE	7,000.00	7,000.00	6,872.81	7,000.00	7,764.37	7,000.00	6,361.16
10-1337-226-000	SERVICE CONTRACTS	7,000.00	8,200.00	7,046.36	8,200.00	6,826.00	8,142.00	5,927.00
10-1337-227-000	EQUIPMENT REPAIR EXPENSE	8,000.00	10,000.00	3,872.54	10,000.00	2,093.09	2,500.00	1,760.31
10-1337-228-000	BUILDING REPAIR EXPENSE	3,000.00	5,000.00	2,839.50	5,000.00	3,648.77	2,500.00	1,822.81
10-1337-229-000	WASTE DISPOSAL & TIPPING FEES	25,000.00	30,000.00	21,306.85	30,000.00	5,509.63	30,000.00	22,146.60
10-1337-231-000	HAND TOOLS & SUPPLIES	5,000.00	7,000.00	2,341.43	7,000.00	6,195.88	3,500.00	2,822.81
10-1337-238-000	SAFETY SUPPLIES	4,000.00	7,000.00	2,787.92	7,000.00	3,541.28	3,500.00	3,106.43
10-1337-241-000	UNIFORM EXPENSE	14,000.00	14,000.00	16,648.92	13,750.00	14,551.62	12,200.00	12,504.50
10-1337-244-000	JANITORAL SUPPLIES	500.00	500.00	-	500.00	199.44	500.00	0.00
10-1337-249-000	MEDICAL, DR, PHYSICAL EXP	1,000.00	1,300.00	749.00	1,200.00	1,455.00	1,200.00	1,385.00
10-1337-262-000	VEHICLE INSURANCE EXPENSE	18,000.00	13,200.00	17,448.00	11,500.00	14,818.00	11,760.00	10,560.00
10-1337-264-000	EMPLOYEE TRAINING EXPENSE	1,000.00	300.00	485.97	300.00	-	300.00	0.00
10-1337-272-000	SPECIAL SUPPLIES- PLASTIC GARBAGE BAGS	5,000.00	6,150.00	4,470.40	6,150.00	7,407.39	4,500.00	3,618.42
10-1337-275-000	SPECIAL SUPPLIES-RECYCLE BINS & LEAF BAG	3,000.00	3,000.00	-	3,000.00	16,177.17	3,000.00	17,831.82
10-1337-385-000	CAPITAL MACHINES & EQUIPMENT >= 5,000	45,000.00	-	-	-	-	0.00	0.00
10-1337-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	9,000.00	1,800.00	1,433.78	-	-	0.00	0.00
10-1337-700-000	GRANT EXPENSE - ROLL CARTS	20,000.00	-	14,731.23	-	-	0.00	0.00
10-1337-805-000	SCRS EXPENSE	132,024.00	111,790.00	107,169.43	100,842.00	96,766.03	101,525.00	90,270.67
10-1337-810-000	SCRS PRE-RET DEATH BENEFIT	1,076.00	963.00	923.31	922.00	884.63	928.00	878.71
10-1337-814-000	FICA EXPENSE	55,113.00	49,355.00	45,857.82	47,860.00	48,506.07	48,190.00	42,760.77
10-1337-820-000	GENERAL INSURANCE EXPENSE	11,000.00	9,500.00	10,627.00	9,250.00	8,951.00	10,000.00	8,349.00
10-1337-821-000	WORKERS COMP INS EXPENSE	55,154.00	64,528.00	45,841.93	71,923.00	69,433.36	66,002.00	67,862.36
10-1337-822-000	MEDICAL INSURANCE EXPENSE	149,766.00	149,784.00	112,842.68	138,669.00	121,163.01	118,617.00	136,230.88
	Totals	1,425,745.00	1,309,639.00	1,199,324.71	1,249,971.00	1,208,131.26	1,181,178.00	1,184,921.96

**General Fund Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1463-000-000	PLANNING & DEVELOPMENT:	-	-	-	-	-	0.00	0.00
10-1463-101-000	SALARIES & WAGES	440,898.00	376,817.00	353,027.59	445,154.00	390,096.57	432,753.00	411,225.77
10-1463-210-000	PRINTING/OFFICE SUPPLIES	7,000.00	7,000.00	6,456.72	6,700.00	8,096.11	6,700.00	6,823.32
10-1463-211-000	POSTAGE EXPENSE	3,000.00	3,100.00	3,138.06	3,100.00	2,763.54	3,100.00	3,100.00
10-1463-214-000	DUES & SUBSCRIPTIONS	1,000.00	2,500.00	1,319.40	2,500.00	563.00	2,500.00	1,161.00
10-1463-215-000	TRAVEL EXPENSE	4,000.00	5,500.00	3,867.37	5,500.00	2,800.52	0.00	0.00
10-1463-217-000	AUTO OPERATING EXPENSE	15,000.00	10,000.00	13,948.51	8,000.00	10,973.01	10,000.00	8,745.03
10-1463-221-000	TELEPHONE EXPENSE	8,500.00	8,500.00	5,653.49	8,500.00	7,813.34	8,500.00	7,881.75
10-1463-226-000	SERVICE CONTRACTS	5,327.00	5,327.00	5,604.55	1,360.00	5,207.49	2,392.00	3,900.00
10-1463-228-000	BUILDING REPAIRS	-	-	-	-	-	0.00	0.00
10-1463-229-000	BUILDING CODE ENFORCEMENT EXPENSE	-	2,000.00	1,707.46	-	-	0.00	0.00
10-1463-231-000	HAND TOOLS & SUPPLIES	800.00	800.00	-	800.00	707.54	300.00	297.97
10-1463-237-000	RADIO SUPPLIES	-	-	-	-	-	0.00	0.00
10-1463-241-000	UNIFORM EXPENSE	1,000.00	2,000.00	105.25	2,000.00	1,469.43	0.00	356.77
10-1463-260-000	PROFESSIONAL SERVICES - HR	-	-	-	-	-	0.00	0.00
10-1463-261-000	ADVERTISING	1,000.00	1,500.00	619.05	1,800.00	620.10	1,250.00	394.09
10-1463-262-000	VEHICLE INSURANCE EXPENSE	5,000.00	3,600.00	5,119.00	3,600.00	4,793.00	3,675.00	3,250.00
10-1463-264-000	EMPLOYEE TRAINING	8,000.00	8,000.00	2,537.94	8,000.00	2,323.45	0.00	1,091.52
10-1463-265-000	NPDES PHASE II PROJECT EXPENSE	37,960.00	16,545.00	15,742.06	36,960.00	31,643.74	36,960.00	35,544.00
10-1463-267-000	PROF SERVICES-CONTRACTS	2,400.00	2,400.00	675.00	8,000.00	2,741.08	8,000.00	32,599.90
10-1463-270-000	SPECIAL CONTRACT-COPIER	1,300.00	2,000.00	1,283.52	2,000.00	1,018.48	2,600.00	1,579.82
10-1463-271-000	SPECIAL DEPT SUPPLIES/EXP	-	-	-	4,000.00	1,279.44	2,000.00	1,848.05
10-1463-272-000	SPECIAL CONTRACT - COLLECTIONS EXPENSE	3,200.00	-	3,092.41	2,000.00	2,973.99	0.00	419.75
10-1463-273-000	SPEC CONTRACTS-PUBLIC REL	1,000.00	-	-	-	-	0.00	0.00
10-1463-385-000	CAPITAL MACHINES & EQUIPMENT >= 5,000	50,000.00	-	-	-	-	0.00	0.00
10-1463-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	-	-	-	-	5,921.32	0.00	0.00
10-1463-390-000	HEALTHY SC INITIATIVE GRANT EXP - HSCI	-	-	-	-	-	0.00	0.00
10-1463-805-000	SCRS EXPENSE	79,788.00	61,284.00	61,047.34	70,198.00	63,884.64	71,044.00	63,194.68
10-1463-810-000	SCRS PRE-RET DEATH BENEFIT	650.00	528.00	525.66	642.00	584.06	649.00	615.30
10-1463-814-000	FICA EXPENSE	33,729.00	27,445.00	25,864.03	33,221.00	30,006.44	33,637.00	30,282.21
10-1463-820-000	GENERAL INSURANCE EXPENSE	4,500.00	4,000.00	3,880.00	3,800.00	3,484.00	3,000.00	3,524.00
10-1463-821-000	WORKERS COMP INS EXPENSE	5,150.00	5,059.00	3,866.50	7,556.00	7,005.40	9,157.00	9,205.10
10-1463-822-000	MEDICAL INSURANCE EXPENSE	57,272.00	49,606.00	47,826.97	52,238.00	48,713.45	63,908.00	52,408.56
10-1463-825-000	UNEMPLOYMENT COMP EXPENSE	-	-	-	-	-	0.00	420.45
	Totals	777,474.00	605,511.00	566,907.88	717,629.00	637,483.14	702,125.00	679,869.04

**General Fund Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1465-000-000	MUSEUM:	-	-	-	-	-	0.00	0.00
10-1465-101-000	SALARIES & WAGES	92,579.00	89,775.00	65,718.67	91,736.00	50,486.85	87,777.00	87,992.60
10-1465-210-000	PRINTING/OFFICE SUPPLIES	1,000.00	2,500.00	680.33	2,500.00	830.48	2,000.00	424.06
10-1465-211-000	POSTAGE	250.00	250.00	143.94	250.00	77.74	250.00	250.00
10-1465-214-000	DUES & MEMBERSHIPS	300.00	670.00	193.00	670.00	118.00	1,500.00	526.60
10-1465-215-000	TRAVEL EXPENSE	350.00	350.00	292.06	350.00	-	0.00	0.00
10-1465-217-000	VEHICLE EXPENSE	-	-	-	-	29.47	0.00	0.00
10-1465-220-000	ELECTRIC & GAS EXPENSE	5,000.00	6,500.00	4,618.48	6,500.00	4,852.36	6,500.00	5,173.06
10-1465-221-000	TELEPHONE EXPENSE	3,000.00	6,000.00	806.64	6,000.00	2,287.05	5,000.00	6,688.45
10-1465-226-000	SERVICE CONTRACTS	6,000.00	6,500.00	5,820.62	5,050.00	5,959.63	4,000.00	3,825.65
10-1465-227-000	EQUIPMENT REPAIR EXPENSE	750.00	1,250.00	-	-	-	1,000.00	36.27
10-1465-228-000	BUILDING REPAIR EXPENSE	6,500.00	-	-	6,350.00	1,259.97	0.00	0.00
10-1465-260-000	PROFESSIONAL SERVICES - HR	-	-	-	-	-	0.00	0.00
10-1465-264-000	EMPLOYEE TRAINING EXPENSE	250.00	250.00	167.00	250.00	25.00	0.00	0.00
10-1465-271-000	SPECIAL DEPT SUPPLIES/EXP	23,000.00	5,000.00	2,076.65	4,850.00	2,946.47	2,000.00	8,250.57
10-1465-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	1,500.00	-	-	-	-	0.00	0.00
10-1465-805-000	SCRS EXPENSE	16,723.00	14,606.00	11,441.64	14,414.00	8,391.49	14,404.00	13,530.62
10-1465-810-000	SCRS PRE-RET DEATH BENEFIT	136.00	126.00	98.52	132.00	76.72	132.00	131.79
10-1465-814-000	FICA EXPENSE	7,082.00	6,541.00	4,974.95	6,848.00	3,972.43	6,844.00	6,604.54
10-1465-820-000	GENERAL INSURANCE EXPENSE	2,210.00	2,050.00	2,205.00	2,050.00	2,038.00	2,000.00	1,921.00
10-1465-821-000	WORKERS COMP INS EXPENSE	259.00	295.00	162.06	354.00	254.98	1,388.00	415.91
10-1465-822-000	MEDICAL INSURANCE EXPENSE	13,954.00	13,620.00	6,087.16	6,338.00	6,264.80	6,554.00	6,330.30
	Totals	180,843.00	157,783.00	107,109.93	154,642.00	89,871.44	141,349.00	142,101.42

**General Fund Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1490-000-000	CITY EVENTS:	-	-	-	-	-	0.00	0.00
10-1490-201-000	CHRISTMAS IN CAYCE HOSPITALITY TAX	40,000.00	40,000.00	23,572.83	-	-	0.00	0.00
10-1490-202-000	SOIREE ON STATE HOSPITALITY TAX	60,000.00	60,000.00	61,529.17	-	-	0.00	0.00
Totals		100,000.00	100,000.00	85,102.00	-	-	0.00	0.00

**General Fund Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1720-000-000	PARK/GROUND MAINTENANCE:	-	-	-	-	-	0.00	0.00
10-1720-101-000	SALARIES & WAGES	554,669.00	514,042.00	427,978.58	487,410.00	469,878.28	460,595.00	437,398.26
10-1720-102-000	OVERTIME	600.00	1,500.00	-	1,000.00	346.34	0.00	506.38
10-1720-210-000	PRINTING & OFFICE SUPPLIES	1,000.00	500.00	1,397.47	500.00	2,425.97	500.00	1,722.86
10-1720-211-000	POSTAGE	100.00	140.00	-	140.00	0.71	140.00	140.00
10-1720-214-000	MEMBERSHIP & DUES	800.00	750.00	590.00	700.00	729.19	700.00	165.00
10-1720-215-000	TRAVEL EXPENSE	1,000.00	1,500.00	-	1,000.00	-	0.00	0.00
10-1720-217-000	AUTO OPERATING EXPENSE	24,000.00	30,000.00	20,986.85	26,000.00	30,598.20	26,000.00	23,550.94
10-1720-220-000	ELECTRIC & GAS EXPENSE	20,000.00	23,000.00	15,536.03	23,000.00	18,994.89	23,000.00	19,701.17
10-1720-221-000	TELEPHONE EXPENSE	10,000.00	13,000.00	7,836.42	13,000.00	9,679.14	13,000.00	8,250.47
10-1720-226-000	SERVICE CONTRACTS - TREE MNT/REMOVE ETC	14,890.00	14,890.00	16,375.39	14,890.00	9,960.29	1,576.00	10,814.66
10-1720-227-000	EQUIPMENT REPAIR EXPENSE	10,000.00	10,000.00	10,389.51	8,000.00	12,546.73	4,000.00	8,988.08
10-1720-228-000	BUILDING REPAIR EXPENSE	8,000.00	10,000.00	7,015.02	1,500.00	11,742.67	0.00	531.46
10-1720-228-001	BUILDING IMPROVEMENTS - CAPITAL	-	3,000.00	1,422.43	-	-	0.00	0.00
10-1720-231-000	HAND TOOLS & SUPPLIES	3,500.00	3,500.00	3,658.09	1,500.00	4,183.31	1,500.00	1,496.34
10-1720-238-000	SAFETY SUPPLIES	3,000.00	4,000.00	2,406.71	4,000.00	2,130.72	4,000.00	3,548.14
10-1720-241-000	UNIFORM EXPENSE	12,500.00	14,500.00	8,290.47	14,500.00	12,273.13	14,500.00	9,539.18
10-1720-244-000	JANITORIAL SUPPLIES	4,000.00	4,000.00	3,046.53	3,000.00	3,278.38	3,000.00	2,663.22
10-1720-248-000	CHEMICAL EXPENSE	2,000.00	1,500.00	1,431.26	1,500.00	1,167.06	1,500.00	1,095.57
10-1720-249-000	MEDICAL, DR, PHYSICAL EXP	850.00	850.00	868.00	850.00	360.00	850.00	655.00
10-1720-254-000	SIGNS & SIGN SUPPLIES	2,000.00	2,500.00	1,977.51	1,000.00	563.91	1,000.00	973.53
10-1720-262-000	VEHICLE INSURANCE EXPENSE	16,000.00	16,000.00	15,284.32	16,000.00	16,016.00	13,280.00	14,622.00
10-1720-264-000	EMPLOYEE TRAINING EXPENSE	800.00	1,680.00	490.78	1,680.00	-	0.00	0.00
10-1720-271-000	SPECIAL DEPT SUPPLIES/EXP	7,000.00	7,000.00	5,524.89	6,500.00	7,226.54	6,500.00	6,878.22
10-1720-385-000	CAPITAL MACHINES & EQUIPMENT >= 5,000	-	-	-	47,790.00	8,774.00	0.00	0.00
10-1720-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	-	1,000.00	1,477.65	11,500.00	6,954.23	0.00	0.00
10-1720-391-000	RIVERWALK PARK/ALL PARKS	7,000.00	7,000.00	7,067.69	6,000.00	6,888.27	6,000.00	6,447.50
10-1720-805-000	SCRS EXPENSE	100,564.00	83,989.00	73,638.14	76,873.00	76,497.44	75,584.00	67,253.57
10-1720-810-000	SCRS PRE-RET DEATH BENEFIT	819.00	724.00	634.88	703.00	699.05	710.00	654.97
10-1720-814-000	FICA EXPENSE	42,478.00	37,527.00	31,474.40	36,438.00	38,008.48	35,909.00	32,278.21
10-1720-820-000	GENERAL INSURANCE EXPENSE	13,600.00	12,200.00	13,564.00	12,200.00	11,953.00	9,900.00	10,896.00
10-1720-821-000	WORKERS COMP INS EXPENSE	15,662.00	16,998.00	15,704.22	19,012.00	21,845.64	15,027.00	18,784.23
10-1720-822-000	MEDICAL INSURANCE EXPENSE	125,095.00	119,735.00	95,114.11	110,868.00	96,197.74	90,123.00	91,927.44
	Totals	1,001,927.00	957,025.00	791,181.35	949,054.00	881,919.31	809,644.00	781,482.40

**General Fund Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1750-000-000	AUTOMOTIVE GARAGE:	-	-	-	-	-	0.00	0.00
10-1750-101-000	SALARIES & WAGES	266,056.00	262,260.00	246,937.61	264,915.00	243,025.41	251,675.00	250,644.73
10-1750-210-000	PRINTING/OFFICE SUPPLIES	500.00	750.00	654.95	500.00	749.45	500.00	550.71
10-1750-211-000	POSTAGE EXPENSE	50.00	-	15.65	-	11.37	0.00	0.00
10-1750-215-000	TRAVEL EXPENSE	1,000.00	500.00	548.80	-	349.00	0.00	0.00
10-1750-217-000	AUTO OPERATING EXPENSE	6,500.00	6,500.00	6,025.56	5,000.00	6,172.37	5,000.00	4,349.17
10-1750-220-000	ELECTRIC & GAS EXPENSE	6,500.00	5,800.00	5,833.54	5,800.00	6,473.78	5,500.00	6,431.19
10-1750-221-000	TELEPHONE EXPENSE	2,000.00	2,365.00	1,626.55	2,365.00	2,093.94	1,353.48	1,977.93
10-1750-226-000	SERVICE CONTRACTS	7,500.00	7,500.00	6,310.85	7,500.00	5,965.54	4,756.00	6,259.54
10-1750-227-000	EQUIPMENT REPAIR EXPENSE	7,000.00	7,000.00	8,675.17	5,500.00	6,909.97	4,000.00	4,562.90
10-1750-228-000	BUILDING REPAIR EXPENSE	5,000.00	-	1,742.58	22,000.00	19,471.88	0.00	3,023.78
10-1750-231-000	HAND TOOLS & SUPPLIES	10,000.00	11,500.00	7,998.92	11,500.00	9,472.36	11,500.00	11,452.64
10-1750-238-000	SAFETY SUPPLIES	2,000.00	3,000.00	1,899.72	2,000.00	1,037.42	1,250.00	1,539.06
10-1750-241-000	UNIFORM EXPENSE	4,000.00	3,800.00	3,719.32	3,500.00	3,877.83	3,000.00	3,881.19
10-1750-255-000	SOFTWARE/LICENSES EXPENSE	3,000.00	3,000.00	1,494.00	3,000.00	854.93	0.00	0.00
10-1750-262-000	VEHICLE INSURANCE EXPENSE	2,500.00	1,900.00	2,768.00	1,800.00	2,396.00	1,470.00	1,625.00
10-1750-264-000	EMPLOYEE TRAINING	1,500.00	1,500.00	-	1,000.00	297.00	0.00	0.00
10-1750-271-000	SPECIAL DEPT SUPPLIES/EXP	10,000.00	10,000.00	12,342.07	6,500.00	10,519.45	7,500.00	9,619.36
10-1750-385-000	CAPITAL MACHINES & EQUIPMENT >= 5,000	8,500.00	-	-	-	-	0.00	0.00
10-1750-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	3,500.00	3,500.00	2,548.33	3,500.00	-	3,500.00	2,983.93
10-1750-805-000	SCRS EXPENSE	48,060.00	42,590.00	42,763.66	41,578.00	39,401.70	41,807.00	38,386.10
10-1750-810-000	SCRS PRE-RET DEATH BENEFIT	392.00	367.00	368.58	380.00	360.15	392.51	373.74
10-1750-814-000	FICA EXPENSE	20,353.00	19,073.00	18,033.52	19,754.00	19,015.85	20,018.17	18,557.99
10-1750-820-000	GENERAL INSURANCE EXPENSE	3,900.00	3,500.00	3,868.00	3,400.00	3,299.00	3,000.00	3,139.00
10-1750-821-000	WORKERS COMP INS EXPENSE	11,604.00	13,395.00	11,667.03	15,946.00	15,096.33	14,604.00	15,696.91
10-1750-822-000	MEDICAL INSURANCE EXPENSE	56,768.00	39,302.00	48,150.14	36,502.00	34,551.02	75,561.00	36,455.78
	Totals	488,183.00	449,102.00	435,992.55	463,940.00	431,401.75	456,387.16	421,510.65

**General Fund Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1800-822-000	RETIREE INSURANCE EXPENSE	80,000.00	77,000.00	82,765.58	77,000.00	70,611.34	55,675.00	81,028.16
10-1800-880-000	INTEREST ON DEBT EXPENSE	21,950.00	21,753.00	21,216.22	12,100.00	12,256.97	11,800.00	13,616.44
10-1800-890-000	GF NOTE & LEASE PMTS-PRIN	462,970.00	538,306.00	420,838.97	329,080.00	323,764.97	351,600.00	330,584.81
	Totals	564,920.00	1,375,059.00	1,247,247.55	847,214.00	840,747.09	419,075.00	676,824.41

**General Fund Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
10-1896-131-000	FACADE GRANT PROJECT	10,000.00	-	-	-	-	0.00	10,517.71
10-1896-139-000	JULIUS FELDER SIDEWALK IMPROVEMENT PRJCT	415,707.00	-	-	-	-	0.00	0.00
10-1896-149-000	DUNBAR SIDEWALK IMPROVEMENTS - C FUNDS	50,000.00	-	12,760.00	-	-	0.00	0.00
10-1896-150-000	AFRICAN AMERICAN CEMETERIES SCDAH GRANT	30,000.00	-	14,960.50	-	-	0.00	0.00
	Totals	505,707.00	-	579,045.27	-	319,040.32	0.00	99,684.06
	Grand Totals	19,731,716.00	17,022,065.00	15,579,089.22	15,326,977.00	15,171,566.57	13,769,442.54	13,968,992.55

**General Fund Revenues
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Antic	2023 Actual	2022 Antic	2022 Actual	2021 Antic	2021 Actual
10-1001-100-000	CURRENT PROPERTY TAXES	3,473,805.00	3,150,000.00	3,331,039.18	2,601,200.00	2,836,045.76	2,705,000.00	2,778,232.51
10-1001-101-000	CURRENT PROPERTY TAXES - HOMESTEAD	130,000.00	120,000.00	128,921.44	120,000.00	118,809.19	0.00	117,649.79
10-1001-102-000	CURRENT PROPERTY TAXES - MANUFACTURE	310,000.00	110,000.00	307,956.64	60,000.00	108,349.54	0.00	101,328.76
10-1001-105-000	PROPERTY TAX REVENUE-RICHLAND COUNTY	140,000.00	116,060.00	130,622.46	110,000.00	123,157.09	110,000.00	118,746.39
10-1001-110-000	PENALTIES-CURRENT TAXES	6,000.00	4,000.00	5,404.69	4,000.00	4,296.39	4,000.00	5,127.89
10-1001-200-000	PRIOR YEAR PROPERTY TAXES	60,000.00	30,000.00	60,459.03	50,000.00	23,204.82	60,000.00	3,771.48
10-1001-220-000	PENALTIES-PRIOR YEAR TAX	6,000.00	10,000.00	5,380.27	10,000.00	11,521.85	10,000.00	13,338.12
10-1001-400-000	OTHER PERSONAL PROP TAX	125,000.00	300,000.00	128,519.29	200,000.00	369,029.35	200,000.00	301,769.92
10-1001-500-000	FEE IN LIEU OF TAXES (FILOT)	700,000.00	725,000.00	693,671.07	800,000.00	702,498.65	800,000.00	732,636.43
10-1001-600-000	TRANSFER IN - HOSPITALITY TAX	1,270,000.00	1,150,000.00	1,150,000.00	894,195.00	894,195.00	672,000.00	672,000.00
10-1001-650-000	LOCAL OPTIONS SALES TAX	65,000.00	50,000.00	56,213.45	15,000.00	55,942.46	15,000.00	19,268.45
10-1001-700-000	COUNTY MUNICIPAL REVENUE FUND	50,000.00	50,000.00	41,184.63	30,000.00	51,607.95	16,500.00	46,139.57
10-1002-200-000	BUSINESS LICENSES	2,240,000.00	2,240,000.00	1,752,072.44	2,240,000.00	1,826,687.30	1,400,000.00	1,870,292.71
10-1002-200-001	BUSINESS LICENSES - FRANCHISE FEE	2,750,000.00	2,700,000.00	795,302.20	2,660,448.00	1,773,038.88	2,646,892.00	2,683,281.67
10-1002-210-000	BUSINESS LICENSE-PRIOR YR	76,450.00	22,000.00	31,686.56	30,000.00	19,630.59	5,000.00	45,308.77
10-1002-211-000	PENALTIES-BUSINES LICENSE	45,000.00	12,000.00	38,757.04	21,000.00	15,612.22	17,000.00	47,915.35
10-1002-300-000	RENTAL REGISTRATION FEE	15,750.00	5,250.00	13,497.81	5,000.00	4,092.53	3,000.00	8,122.01
10-1002-500-000	BUILDING PERMIT FEES	153,000.00	90,000.00	132,596.34	80,000.00	155,834.86	80,000.00	84,388.20
10-1002-501-000	INSPECTION FEES	15,000.00	12,600.00	11,250.00	12,000.00	12,000.00	12,000.00	12,000.00
10-1002-502-000	ZONING PLAN REVIEW FEES	2,100.00	1,500.00	2,134.00	800.00	2,370.00	800.00	450.00
10-1002-503-000	ZONING REQUESTS & APPEALS	368.00	370.00	-	350.00	-	750.00	20.00
10-1002-510-000	ELECTRICAL PERMIT FEES	18,900.00	20,000.00	7,724.74	12,000.00	22,699.20	15,000.00	12,473.03
10-1002-520-000	PLUMBING PERMIT FEES	6,510.00	5,250.00	7,269.00	5,000.00	5,802.00	7,000.00	15,288.44
10-1002-530-000	GAS PERMIT FEES	630.00	1,050.00	324.90	1,000.00	400.00	1,000.00	989.41
10-1002-535-000	GARAGE SALE PERMIT FEES	735.00	735.00	654.00	250.00	655.00	700.00	545.00
10-1002-540-000	MISCELLANEOUS PERMIT FEES	2,625.00	2,500.00	2,384.00	1,800.00	2,556.00	2,400.00	2,476.00
10-1002-541-000	FIRE MARSHALL REVENUE	200.00	200.00	75.00	200.00	75.00	8,000.00	300.00
10-1003-100-000	CRIMINAL FINES	25,000.00	25,000.00	22,623.01	20,000.00	29,096.31	30,000.00	7,313.81
10-1003-200-000	TRAFFIC FINES	150,000.00	150,000.00	157,652.62	100,000.00	135,406.98	150,000.00	98,047.07
10-1003-250-000	911 REVENUE ACCOUNT	65,000.00	70,000.00	26,847.37	109,600.00	65,555.19	70,000.00	60,632.24
10-1003-300-000	VICTIM'S ASSISTANCE FUND REVENUE	25,000.00	35,000.00	20,417.06	15,000.00	21,188.76	20,000.00	17,334.77
10-1004-100-000	INTEREST EARNED	27,000.00	5,000.00	71,501.92	5,000.00	46,039.69	2,000.00	422.33
10-1005-000-000	LOCAL GOVT FUND REVENUE	330,000.00	310,000.00	242,228.67	297,000.00	312,218.86	290,000.00	373,467.60
10-1005-800-000	MERCHANTS INVENTORY TAX	71,500.00	71,500.00	53,674.68	71,500.00	89,457.80	72,000.00	71,566.24
10-1006-100-000	HYDRANT CHARGE FEES	370,000.00	360,000.00	165,634.32	220,000.00	262,068.19	200,000.00	244,108.56
10-1006-200-000	SPEC GOV TRANSFER SRO OFFICERS LEX DIST	495,000.00	490,000.00	420,005.25	500,000.00	390,390.55	410,238.38	330,899.16
10-1006-300-000	LRADAC/AET/SPECIAL EVENTS	170,000.00	150,000.00	114,619.75	42,000.00	136,832.01	84,275.00	66,023.75
10-1006-760-000	DUPLICATION SERVICE FEES	7,500.00	7,000.00	7,631.50	6,000.00	5,885.25	5,000.00	6,886.00
10-1006-780-000	RESIDENTIAL SANITATON FEE	890,000.00	775,000.00	591,544.15	750,000.00	845,681.41	740,000.00	775,703.38
10-1008-100-000	O&M ACTUAL INDIRECT COST	2,150,000.00	2,150,000.00	1,970,833.37	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00
10-1008-300-000	MISCELLANEOUS REVENUES	150,000.00	80,000.00	182,771.64	140,000.00	192,976.22	112,840.00	181,348.88
10-1008-301-000	RESALE-PLASTIC REFUSE BAG	5,000.00	5,250.00	4,300.00	5,000.00	4,775.00	5,000.00	4,707.00
10-1008-305-000	SALE OF PERSONAL PROPERTY	50,000.00	80,000.00	64,868.25	178,000.00	138,671.90	360,000.00	472,353.17
10-1008-363-000	ADMISSIONS & RENTS	1,500.00	800.00	1,312.75	500.00	2,096.33	800.00	770.10
10-1008-375-000	RECYCLING REVENUE	1,000.00	1,000.00	406.70	1,000.00	155.25	3,000.00	88.00
10-1008-380-000	OTHER FINANCING SOURCES	500,000.00	738,000.00	250,000.00	429,034.00	429,034.00	0.00	251,595.00

**General Fund Revenues
Proposed FY 2023 - 2024**

Account Number	Account Description	2023 Proposed	2023 Antic	2023 Actual	2022 Antic	2022 Actual	2021 Antic	2021 Actual
10-1008-390-000	TRANSFER IN-ACCOMMODATIONS TAX REVENUE	57,916.00	40,000.00	23,158.54	41,000.00	90,355.85	42,000.00	29,257.73
10-1008-391-000	TRANSFER IN FROM RESERVES	52,500.00	-	-	-	-	0.00	0.00
10-1008-392-000	TRANSFER IN - LOCAL ACCOM TAX REVENUE	250,000.00	245,000.00	-	172,000.00	243,807.11	209,600.00	178,079.20
10-1008-400-000	LEXINGTON COUNTY CTC "C" FUNDS	100,000.00	-	43,992.00	-	-	0.00	0.00
10-1008-468-000	DEPT OF PUBLIC SAFETY GRANT REVENUE	259,667.00	30,000.00	123,727.85	-	205,342.84	0.00	60,011.28
10-1008-480-000	PALMETTO PRIDE GRANT REVENUE	1,000.00	-	1,000.00	-	-	0.00	5,650.00
10-1008-490-000	STATE GRANT REVENUE	80,785.00	250,000.00	302,793.31	150,000.00	172,673.70	0.00	110,530.64
10-1008-491-000	MASC GRANT REVENUE	4,000.00	-	2,000.00	-	2,000.00	0.00	0.00
10-1008-495-000	FEMA GRANT REVENUE	449,813.00	-	-	-	9,591.65	0.00	0.00
10-1008-496-000	FEDERAL GRANT REVENUE	1,277,462.00	-	-	-	-	0.00	0.00
10-1008-505-000	DOJ GRANT REVENUE	10,000.00	-	-	-	-	0.00	0.00
10-1008-515-000	NON GOVT GRANT REVENUE	42,000.00	-	-	-	-	0.00	0.00
	Grand Totals - Revenues	19,731,716.00	16,997,065.00	13,700,644.89	15,326,977.00	15,071,412.48	13,769,995.38	15,285,891.81
	Grand Totals - Expenditures	19,731,716.00						
	Budget Excess / (Deficit)							0.00

Utilities Expenditures
Proposed FY 2023 - 2024

Account Number	Account Description	Admin Recmnd	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
20-1900-000-000	GROSS REVENUE FUND:	-	-	-	-	-	0.00	0.00
20-1900-200-000	2016A BOND PRINCIPAL & INTEREST	789,650.00	977,383.00	895,934.42	894,933.00	894,932.98	892,484.00	892,156.20
20-1900-210-000	2016B BOND PRINCIPAL & INTEREST	392,850.00	177,850.00	163,029.17	177,850.00	177,850.02	177,850.00	177,485.73
20-1900-211-000	2017 BOND PRINCIPAL & INTEREST	1,060,150.00	1,060,120.00	693,358.07	1,071,810.00	1,059,919.39	1,060,120.00	1,060,119.72
20-1900-212-000	2020 BOND PRINCIPAL & INTEREST	2,224,025.00	2,225,023.00	2,039,603.92	2,222,523.00	2,207,658.13	0.00	2,191,841.65
20-1900-213-000	2021A BOND PRINCIPAL & INTEREST	176,260.00	113,943.00	136,957.18	-	-	0.00	0.00
20-1900-214-000	2021B BOND PRINCIPAL & INTEREST	51,700.00	-	34,443.84	-	-	0.00	0.00
20-1900-500-000	TRANSFER EXPENSE TO O&M	15,000,000.00	15,000,000.00	13,800,000.00	15,000,000.00	14,400,000.00	0.00	13,800,000.00
20-1900-550-000	15 % DEBT COVERAGE-TRANSFER OUT	704,500.00	683,148.00	-	655,100.00	-	683,575.00	0.00
20-1900-600-000	BAD DEBT EXPENSE	20,000.00	20,000.00	-	20,000.00	-	20,000.00	0.00
	Totals	20,419,135.00	20,364,704.00	17,763,326.60	20,042,216.00	18,740,360.52	5,260,744.00	18,121,603.30

Utilities Expenditures
Proposed FY 2023 - 2024

Account Number	Account Description	Admin Recmnd	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
30-0000-000-00	OPERATIONS & MAINTENANCE:	-	-	-	-	-	0.00	0.00
30-1909-000-000	UTILITIES - BILLING:	-	-	-	-	-	0.00	0.00
30-1909-101-000	SALARIES & WAGES	489,164.00	467,221.00	405,987.67	436,987.00	424,831.15	421,336.00	393,738.94
30-1909-102-000	OVERTIME	15,000.00	12,000.00	19,394.12	13,482.00	14,170.01	13,941.00	12,943.85
30-1909-210-000	PRINTING/OFFICE SUPPLIES	7,000.00	7,000.00	4,520.69	7,000.00	5,723.10	7,000.00	6,683.05
30-1909-211-000	POSTAGE EXPENSE	50,000.00	45,000.00	42,373.49	40,000.00	48,681.87	42,000.00	40,000.00
30-1909-214-000	DUES & MEMBERSHIPS	1,000.00	1,000.00	350.00	1,000.00	510.00	2,115.00	180.00
30-1909-215-000	TRAVEL EXPENSE	2,000.00	1,000.00	3,542.69	1,000.00	941.33	2,500.00	77.15
30-1909-217-000	AUTO OPERATING EXPENSE	15,000.00	12,000.00	13,259.85	10,000.00	15,750.45	15,000.00	9,960.32
30-1909-221-000	TELEPHONE EXPENSE	8,500.00	8,500.00	6,661.41	8,000.00	9,187.83	9,500.00	8,741.53
30-1909-226-000	SERVICE CONTRACTS	34,460.00	29,075.00	25,749.26	35,325.00	35,634.98	41,325.00	40,220.15
30-1909-227-000	EQUIPMENT REPAIRS	500.00	500.00	-	500.00	483.46	1,000.00	107.08
30-1909-231-000	HAND TOOLS & SUPPLIES	1,500.00	1,500.00	728.31	2,000.00	1,086.00	3,000.00	2,614.09
30-1909-238-000	SAFETY SUPPLIES	1,500.00	1,500.00	437.77	1,500.00	1,259.69	2,000.00	1,259.19
30-1909-241-000	UNIFORM EXPENSE	2,000.00	2,500.00	768.36	2,500.00	1,902.95	3,500.00	2,636.95
30-1909-244-000	JANITORIAL SUPPLIES	200.00	500.00	-	500.00	-	1,000.00	0.00
30-1909-262-000	VEHICLE INSURANCE EXPENSE	5,000.00	7,200.00	4,620.00	7,200.00	6,059.00	5,000.00	6,499.00
30-1909-264-000	EMPLOYEE TRAINING EXPENSE	2,500.00	2,000.00	958.00	2,500.00	918.28	4,230.00	545.00
30-1909-268-000	PROFESSIONAL SERVICES	65,000.00	-	-	-	-	0.00	0.00
30-1909-271-000	SERVICE CONTRACT COPIER	5,000.00	3,000.00	5,074.98	3,000.00	3,536.41	3,000.00	3,446.32
30-1909-272-000	COLLECTION EXPENSE BY AGENCIES/CARD FEES	65,800.00	122,600.00	121,766.31	124,100.00	142,367.25	132,800.00	154,822.26
30-1909-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	3,400.00	72,820.00	65,966.70	79,050.00	51,553.70	106,750.00	125,804.50
30-1909-805-000	SCRS EXPENSE	87,054.00	79,080.00	74,013.81	72,614.00	72,375.11	71,440.00	62,643.48
30-1909-810-000	SCRS PRE-RET DEATH BENEFIT	750.00	681.00	637.63	664.00	661.93	653.00	609.93
30-1909-814-000	FICA EXPENSE	38,955.00	35,384.00	31,471.96	34,481.00	34,852.88	33,810.00	29,976.20
30-1909-820-000	GENERAL INSURANCE EXPENSE	6,200.00	4,700.00	6,061.00	4,700.00	4,807.00	5,000.00	4,346.00
30-1909-821-000	WORKERS COMP INS EXPENSE	9,181.00	10,593.00	7,982.18	11,884.00	9,843.05	11,848.00	11,286.52
30-1909-822-000	MEDICAL INSURANCE EXPENSE	73,484.00	79,182.00	62,996.30	73,440.00	70,253.86	89,817.00	67,497.48
30-1909-825-000	UNEMPLOYMENT COMP EXPENSE	-	1,000.00	-	1,000.00	-	1,000.00	0.00
	Totals	990,148.00	1,007,536.00	905,322.49	974,427.00	970,583.34	1,038,065.00	1,037,362.63

**Utilities Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	Admin Recmnd	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
30-1910-000-000	UTILITIES - ADMINISTRATION:	-	-	-	-	-	0.00	0.00
30-1910-101-000	SALARIES & WAGES	394,016.00	398,090.00	292,003.28	366,892.00	345,335.44	353,198.00	352,834.45
30-1910-102-000	OVERTIME	4,895.00	4,705.00	4,052.40	1,500.00	5,234.95	1,825.00	2,382.12
30-1910-210-000	PRINTING/OFFICE SUPPLIES	7,000.00	8,000.00	16,874.13	8,000.00	6,372.77	10,500.00	4,925.68
30-1910-211-000	POSTAGE EXPENSE	1,000.00	2,000.00	619.02	9,500.00	774.54	8,000.00	8,000.00
30-1910-214-000	DUES & MEMBERSHIPS	1,200.00	750.00	554.00	750.00	782.00	770.00	880.00
30-1910-215-000	TRAVEL EXPENSE	5,500.00	4,000.00	1,075.08	4,000.00	1,656.07	6,460.00	0.00
30-1910-217-000	AUTO OPERATING EXPENSE	7,000.00	10,000.00	2,724.19	10,000.00	8,299.98	12,000.00	8,533.22
30-1910-221-000	TELEPHONE EXPENSE	7,500.00	8,000.00	3,931.11	6,000.00	7,157.72	7,000.00	4,615.39
30-1910-226-000	SERVICE CONTRACTS	38,302.00	33,092.00	26,098.19	25,082.00	21,484.46	26,180.00	22,289.86
30-1910-227-000	EQUIPMENT REPAIR EXPENSE	800.00	2,000.00	372.41	500.00	-	900.00	190.55
30-1910-231-000	HAND TOOLS AND SUPPLIES	800.00	1,000.00	254.63	1,000.00	711.30	1,500.00	775.36
30-1910-238-000	SAFETY SUPPLIES	4,000.00	4,250.00	2,935.73	4,250.00	2,146.69	4,250.00	1,956.50
30-1910-241-000	UNIFORM EXPENSE	800.00	800.00	332.88	800.00	537.63	800.00	323.39
30-1910-249-000	MEDICAL, DR, PHYSICAL EXP	4,000.00	3,000.00	3,825.00	3,000.00	2,410.00	4,000.00	3,425.00
30-1910-262-000	VEHICLE INSURANCE EXPENSE	3,600.00	3,600.00	3,692.00	3,600.00	3,784.00	3,500.00	3,250.00
30-1910-264-000	EMPLOYEE TRAINING EXPENSE	6,000.00	2,000.00	3,323.00	2,000.00	509.23	4,265.00	2,028.34
30-1910-265-000	PROF SER-AUDIT EXPENSE	10,750.00	10,750.00	10,980.00	43,000.00	35,035.19	43,000.00	46,343.00
30-1910-266-000	PROF SERVICE-ATTORNEY FEES	10,000.00	12,000.00	6,578.00	17,000.00	667.00	25,000.00	1,152.88
30-1910-267-000	PROF SER-ENGINEER EXPENSE	10,000.00	12,000.00	9,782.03	17,000.00	10,831.62	20,000.00	562.87
30-1910-268-000	PROF SER-CONSULTANT FEES	71,000.00	51,000.00	57,912.50	61,000.00	61,230.00	70,000.00	62,525.00
30-1910-269-000	EASEMENT CONTRACTS - CSX	500.00	1,000.00	-	1,000.00	-	500.00	100.00
30-1910-271-000	SPECIAL CONTRACT COPIER	2,500.00	2,500.00	2,183.12	2,500.00	1,018.49	2,675.00	1,698.78
30-1910-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	4,400.00	2,800.00	1,545.13	1,670.00	2,405.36	1,600.00	5,403.62
30-1910-805-000	SCRS EXPENSE	68,192.00	65,547.00	51,538.57	59,500.00	57,696.92	58,125.00	54,693.89
30-1910-810-000	SCRS PRE-RET DEATH BENEFIT	588.00	565.00	444.03	544.00	526.71	531.00	532.23
30-1910-814-000	FICA EXPENSE	30,532.00	29,347.00	22,092.79	28,250.00	26,654.88	27,412.00	25,380.16
30-1910-820-000	GENERAL INSURANCE EXPENSE	3,500.00	2,850.00	3,305.00	2,850.00	2,763.00	5,200.00	2,619.00
30-1910-821-000	WORKERS COMP INS EXPENSE	5,317.00	6,235.00	4,029.72	6,920.00	6,768.78	10,532.00	8,948.65
30-1910-822-000	MEDICAL INSURANCE EXPENSE	41,016.00	45,026.00	32,466.56	44,201.00	39,712.56	54,275.00	42,542.22
30-1910-899-000	PAYING AGENT FEE/BONDS	8,000.00	8,000.00	9,859.14	-	9,266.51	8,000.00	116,387.28
	Totals	752,708.00	734,907.00	575,383.64	732,309.00	678,441.89	774,498.00	849,461.10

**Utilities Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	Admin Recmnd	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
30-1911-000-000	UTILITIES - WATER TREATMENT PLANT:	-	-	-	-	-	0.00	0.00
30-1911-101-000	SALARIES & WAGES	618,230.00	525,521.00	399,819.03	494,985.00	463,300.75	475,846.00	470,886.93
30-1911-102-000	OVERTIME	54,000.00	52,000.00	42,603.88	46,350.00	52,521.79	47,563.00	51,590.83
30-1911-210-000	PRINTING/OFFICE SUPPLIES	700.00	650.00	662.19	550.00	244.72	1,000.00	758.62
30-1911-211-000	POSTAGE EXPENSE	200.00	750.00	116.49	800.00	48.72	680.00	680.00
30-1911-213-000	DHEC PERMIT FEES	26,500.00	27,687.00	24,859.00	27,687.00	25,574.00	27,687.00	25,859.00
30-1911-214-000	DUES & MEMBERSHIPS	975.00	735.00	390.00	800.00	812.00	780.00	995.00
30-1911-215-000	TRAVEL EXPENSE	1,000.00	1,000.00	773.59	1,000.00	991.43	4,800.00	0.00
30-1911-217-000	AUTO OPERATING EXPENSE	3,500.00	3,500.00	3,343.43	3,500.00	4,769.93	5,800.00	3,334.64
30-1911-220-000	ELECTRIC & GAS EXPENSE	270,000.00	270,000.00	252,021.60	300,000.00	267,078.77	300,000.00	305,974.30
30-1911-221-000	TELEPHONE EXPENSE	12,000.00	8,400.00	13,237.92	8,400.00	11,719.45	8,400.00	7,339.39
30-1911-223-000	LUBRICATION SUPPLIES	750.00	1,200.00	199.99	1,200.00	1,271.01	1,200.00	1,072.52
30-1911-226-000	SERVICE CONTRACTS	136,369.00	120,320.00	116,686.67	120,913.00	106,838.50	174,962.00	205,219.50
30-1911-227-000	EQUIPMENT REPAIR EXPENSE	93,131.00	70,000.00	76,428.38	100,000.00	79,780.10	70,000.00	70,189.96
30-1911-228-000	BUILDING REPAIR EXPENSE	6,000.00	6,000.00	6,224.74	6,000.00	5,543.28	7,000.00	7,476.12
30-1911-231-000	HAND TOOLS & SUPPLIES	750.00	900.00	545.13	900.00	577.20	900.00	879.37
30-1911-236-000	ELECTRIC/LIGHT SUPPLIES	500.00	700.00	71.10	675.00	598.40	675.00	257.41
30-1911-238-000	SAFETY SUPPLIES	1,300.00	2,100.00	1,014.64	2,000.00	1,284.97	2,000.00	1,885.72
30-1911-241-000	UNIFORM EXPENSE	3,000.00	3,000.00	2,237.56	3,000.00	2,100.02	3,000.00	2,783.34
30-1911-244-000	JANITORIAL SUPPLIES	850.00	850.00	843.30	700.00	1,099.69	625.00	610.20
30-1911-248-000	CHEMICAL EXPENSE	340,000.00	235,000.00	279,465.96	285,000.00	255,399.30	214,946.00	182,782.26
30-1911-249-000	LABORATORY SUPPLIES	42,000.00	37,000.00	35,624.15	35,000.00	33,055.83	40,000.00	38,614.85
30-1911-262-000	VEHICLE INSURANCE EXPENSE	2,800.00	2,700.00	2,768.00	2,700.00	2,837.00	2,400.00	2,437.00
30-1911-264-000	EMPLOYEE TRAINING EXPENSE	2,500.00	4,050.00	2,791.26	2,500.00	3,062.98	2,915.00	1,370.50
30-1911-267-000	CONSULTANT SERV/LAB TESTS	12,000.00	8,000.00	24,604.07	5,000.00	18,473.88	24,500.00	6,322.71
30-1911-805-000	SCRS EXPENSE	110,061.00	94,141.00	76,494.28	87,306.00	83,234.52	85,994.00	80,715.44
30-1911-810-000	SCRS PRE-RET DEATH BENEFIT	1,006.00	811.00	659.02	798.00	760.99	786.00	785.76
30-1911-814-000	FICA EXPENSE	52,112.00	42,080.00	33,149.48	41,412.00	39,842.24	40,563.00	38,571.53
30-1911-820-000	GENERAL INSURANCE EXPENSE	30,000.00	21,600.00	25,791.00	21,600.00	22,255.00	18,400.00	20,541.00
30-1911-821-000	WORKERS COMP INS EXPENSE	29,905.00	30,415.00	23,150.92	34,841.00	31,813.48	31,123.00	32,260.66
30-1911-822-000	MEDICAL INSURANCE EXPENSE	93,782.00	86,771.00	58,638.32	87,444.00	76,249.42	78,600.00	85,741.24
	Totals	1,945,921.00	1,664,081.00	1,553,382.46	1,723,061.00	1,598,386.37	1,695,895.00	1,740,135.67

**Utilities Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	Admin Recmnd	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
30-1912-000-000	WATER DISTRIBUTION & MAINTENANCE:	-	-	-	-	-	0.00	0.00
30-1912-101-000	SALARIES & WAGES	800,113.00	757,839.00	617,187.10	709,604.00	649,588.14	658,288.00	622,364.40
30-1912-102-000	OVERTIME	55,000.00	53,139.00	53,517.86	61,026.00	55,162.32	70,526.00	49,750.69
30-1912-210-000	PRINTING & OFFICE SUPPLIES	1,000.00	1,000.00	53.24	1,000.00	773.39	10,000.00	1,401.47
30-1912-214-000	DUES & MEMBERSHIPS	2,849.00	2,600.00	1,656.11	2,600.00	1,708.50	2,600.00	3,426.36
30-1912-215-000	TRAVEL EXPENSE	4,000.00	3,500.00	7,704.56	4,000.00	2,682.72	10,900.00	1,066.02
30-1912-217-000	AUTO OPERATING EXPENSE	50,000.00	45,000.00	52,045.99	45,000.00	61,201.91	47,500.00	44,103.20
30-1912-220-000	ELECTRIC & GAS EXPENSE	42,000.00	42,000.00	38,470.46	55,000.00	38,230.09	55,000.00	45,384.17
30-1912-221-000	TELEPHONE EXPENSE	15,000.00	15,000.00	12,607.70	12,000.00	18,231.07	10,000.00	11,997.37
30-1912-226-000	SERVICE CONTRACTS	216,456.00	204,234.00	185,783.03	191,547.00	186,195.64	171,418.90	150,334.00
30-1912-227-000	EQUIPMENT REPAIR EXPENSE	30,000.00	30,000.00	19,718.45	30,000.00	37,602.43	30,000.00	40,007.77
30-1912-228-000	BUILDING REPAIRS	3,000.00	3,000.00	4,232.58	3,000.00	261.32	0.00	483.86
30-1912-231-000	HAND TOOLS & SUPPLIES	8,000.00	10,000.00	4,066.24	10,000.00	9,642.43	10,000.00	10,075.13
30-1912-234-000	MASONRY/CEMENT SUPPLIES	3,000.00	3,000.00	765.60	3,000.00	883.47	5,000.00	2,431.70
30-1912-235-000	ASPHALT/GRADING SUPPLIES	80,000.00	40,000.00	13,086.83	40,000.00	33,673.87	55,000.00	13,459.15
30-1912-237-000	RADIO SUPPLIES	-	500.00	-	-	-	0.00	0.00
30-1912-238-000	SAFETY SUPPLIES	6,000.00	6,000.00	6,029.34	7,000.00	4,672.74	10,000.00	5,519.65
30-1912-241-000	UNIFORM EXPENSE	16,000.00	16,000.00	14,864.44	13,000.00	17,606.74	11,000.00	16,012.84
30-1912-248-000	CHEMICAL EXPENSE	500.00	700.00	-	700.00	-	700.00	0.00
30-1912-256-000	WATER DIST REPAIR EXPENSE	130,000.00	112,000.00	113,112.76	112,000.00	120,628.16	115,000.00	114,964.20
30-1912-260-000	PROFESSIONAL SERVICES - HR	-	5,000.00	-	-	-	0.00	0.00
30-1912-262-000	VEHICLE INSURANCE EXPENSE	16,500.00	16,000.00	16,611.00	16,000.00	17,025.00	12,500.00	14,622.00
30-1912-264-000	EMPLOYEE TRAINING EXPENSE	11,500.00	10,000.00	9,326.66	7,500.00	9,082.39	9,435.00	8,515.00
30-1912-381-000	WATER DIST EQUIP-METERS	-	25,000.00	46,159.80	25,000.00	38,551.74	50,000.00	16,668.33
30-1912-385-000	CAPITAL MACHINES & EQUIPMENT >= 5,000	-	-	-	-	-	15,800.00	6,888.65
30-1912-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	3,600.00	8,000.00	1,169.05	2,500.00	4,379.46	10,400.00	0.00
30-1912-805-000	SCRS EXPENSE	148,078.00	132,410.00	115,991.98	124,669.00	115,405.60	127,222.00	103,422.63
30-1912-810-000	SCRS PRE-RET DEATH BENEFIT	1,276.00	1,141.00	999.22	1,140.00	1,054.75	1,163.00	1,006.97
30-1912-814-000	FICA EXPENSE	66,108.00	59,124.00	49,578.26	59,047.00	55,355.10	60,090.00	49,700.78
30-1912-820-000	GENERAL INSURANCE EXPENSE	17,000.00	13,800.00	16,936.00	13,800.00	14,156.00	12,500.00	12,720.00
30-1912-821-000	WORKERS COMP INS EXPENSE	37,919.00	44,119.00	33,847.77	50,026.00	40,004.55	45,939.00	40,755.00
30-1912-822-000	MEDICAL INSURANCE EXPENSE	135,728.00	126,073.00	106,352.66	119,394.00	109,547.06	126,330.00	107,220.90
	Totals	1,900,627.00	1,786,179.00	1,541,874.69	1,719,553.00	1,650,581.58	1,744,311.90	1,578,045.54

**Utilities Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	Admin Recmnd	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
30-1916-000-000	WASTE WATER TREATMENT:	-	-	-	-	-	0.00	0.00
30-1916-101-000	SALARIES & WAGES	1,025,107.00	916,978.00	736,102.94	816,674.00	671,440.95	791,399.00	722,029.90
30-1916-102-000	OVERTIME	33,400.00	33,932.00	37,696.10	29,803.00	23,522.25	34,509.66	16,735.49
30-1916-210-000	PRINTING/OFFICE SUPPLIES	8,000.00	7,000.00	8,165.45	7,900.00	7,343.91	9,100.00	8,161.76
30-1916-211-000	POSTAGE EXPENSE	625.00	625.00	889.36	625.00	317.18	600.00	600.00
30-1916-213-000	DHEC PERMIT FEES	3,250.00	3,250.00	2,950.00	3,250.00	6,800.00	3,250.00	3,000.00
30-1916-214-000	DUES & MEMBERSHIPS	2,972.00	2,927.00	1,892.00	2,927.00	880.00	2,927.00	2,281.00
30-1916-215-000	TRAVEL EXPENSE	6,000.00	6,000.00	3,716.50	6,000.00	4,826.35	10,160.00	0.00
30-1916-217-000	AUTO OPERATING EXPENSE	76,440.00	54,600.00	81,412.39	54,600.00	79,071.42	54,600.00	54,770.71
30-1916-218-000	WATER EXPENSE	600,000.00	600,000.00	536,377.77	600,000.00	538,792.43	598,750.00	387,541.51
30-1916-220-000	ELECTRIC & GAS EXPENSE	1,055,000.00	1,055,000.00	899,502.60	1,114,700.00	990,012.30	1,035,000.00	1,060,979.15
30-1916-221-000	TELEPHONE EXPENSE	35,000.00	40,000.00	28,496.36	35,000.00	32,627.06	30,000.00	33,690.49
30-1916-223-000	LUBRICATION SUPPLIES	3,400.00	3,400.00	3,565.31	3,400.00	3,793.54	3,000.00	1,918.06
30-1916-226-000	SERVICE CONTRACTS	251,362.00	209,604.00	204,837.44	209,604.00	167,966.58	128,577.00	188,305.45
30-1916-227-000	EQUIPMENT REPAIR EXPENSE	400,000.00	350,000.00	410,579.48	300,000.00	314,590.29	253,000.00	313,262.31
30-1916-228-000	BUILDING REPAIRS	4,260.00	3,000.00	3,722.15	3,000.00	2,321.90	3,000.00	1,573.53
30-1916-229-000	SLUDGE DISPOSAL FEES	900,000.00	800,000.00	621,291.90	800,000.00	548,798.05	400,000.00	432,667.12
30-1916-231-000	HAND TOOLS & SUPPLIES	5,000.00	4,000.00	4,009.46	4,000.00	2,958.71	4,000.00	3,979.76
30-1916-236-000	ELECTRIC/LIGHT SUPPLIES	1,000.00	5,000.00	-	5,000.00	160.50	5,000.00	0.00
30-1916-237-000	RADIO SUPPLIES	200.00	200.00	-	200.00	-	0.00	0.00
30-1916-238-000	SAFETY PROGRAM & SUPPLIES	10,000.00	10,000.00	9,396.20	10,000.00	4,295.51	10,000.00	10,283.71
30-1916-241-000	UNIFORM EXPENSE	7,500.00	10,000.00	5,670.22	9,000.00	6,385.41	9,000.00	6,195.03
30-1916-244-000	JANITORIAL SUPPLIES	2,000.00	2,000.00	1,819.24	2,000.00	1,900.96	2,500.00	1,506.64
30-1916-248-000	CHEMICAL EXPENSE	477,500.00	420,857.00	434,167.23	322,172.00	353,295.46	308,424.00	226,129.90
30-1916-249-000	LABORATORY SUPPLIES	46,000.00	46,000.00	45,559.42	46,000.00	36,083.41	46,000.00	38,480.03
30-1916-262-000	VEHICLE INSURANCE EXPENSE	19,500.00	18,000.00	19,379.00	17,800.00	19,421.00	13,500.00	16,247.00
30-1916-264-000	EMPLOYEE TRAINING EXPENSE	7,500.00	3,000.00	3,031.96	3,000.00	2,384.19	6,820.00	2,747.62
30-1916-267-000	PROF SERVICES-LAB TESTING	58,000.00	55,000.00	58,704.86	55,000.00	48,692.89	35,000.00	52,719.37
30-1916-268-000	PROFESSIONAL FEES	100,000.00	80,000.00	65,699.70	80,000.00	58,983.34	80,000.00	64,256.87
30-1916-385-000	CAPITAL MACHINES & EQUIPMENT >= 5,000	350,108.00	236,400.00	242,760.43	286,094.00	247,204.03	279,688.00	177,104.71
30-1916-386-000	EQUIPMENT NON-CAPITAL >= 1,000 < 5,000	12,652.00	4,400.00	2,756.00	-	7,932.19	5,550.00	5,027.76
30-1916-805-000	SCRS EXPENSE	182,310.00	156,547.00	134,384.54	136,585.00	110,898.27	135,687.00	113,316.34
30-1916-810-000	SCRS PRE-RET DEATH BENEFIT	1,571.00	1,349.00	1,157.56	1,248.00	1,013.85	1,240.00	1,102.60
30-1916-814-000	FICA EXPENSE	81,425.00	69,993.00	57,354.06	64,801.00	52,495.88	64,207.00	54,150.90
30-1916-820-000	GENERAL INSURANCE EXPENSE	135,000.00	107,500.00	129,404.00	107,500.00	111,375.00	80,504.00	102,131.00
30-1916-821-000	WORKERS COMP INS EXPENSE	47,407.00	49,893.00	32,229.64	52,058.00	40,238.52	58,420.00	43,692.95
30-1916-822-000	MEDICAL INSURANCE EXPENSE	160,246.00	155,158.00	125,614.38	149,971.00	101,310.70	131,262.00	127,380.50
30-1916-825-000	UNEMPLOYMENT COMP EXPENSE	1,000.00	1,000.00	-	1,000.00	-	1,000.00	0.00
30-1916-879-000	SPRINGDALE CONTRACT EXPENSE	1,000.00	1,000.00	-	1,000.00	-	0.00	0.00
30-1916-950-000	DEPRECIATION CHARGE	550,000.00	550,000.00	-	550,000.00	-	550,000.00	0.00
	Totals	6,661,735.00	6,073,613.00	4,954,295.65	5,891,912.00	4,607,124.91	5,185,674.66	4,403,559.04

**Utilities Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	Admin Recmnd	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
30-1917-000-000	WASTEWATER COLLECTION:	-	-	-	-	-	0.00	0.00
30-1917-101-000	SALARIES & WAGES	767,393.00	726,930.00	478,394.25	700,872.00	570,198.58	663,135.00	572,935.93
30-1917-102-000	OVERTIME	40,000.00	35,000.00	37,836.13	50,539.00	36,372.95	39,426.79	23,476.95
30-1917-210-000	PRINTING & OFFICE SUPPLIES	300.00	500.00	32.73	-	19.77	0.00	0.00
30-1917-211-000	POSTAGE EXPENSE	200.00	500.00	22.46	-	-	0.00	0.00
30-1917-214-000	DUES & MEMBERSHIPS	2,072.00	2,050.00	452.50	1,690.00	1,819.50	1,690.00	1,835.00
30-1917-215-000	TRAVEL EXPENSE	6,000.00	4,000.00	4,939.92	5,000.00	2,054.24	8,400.00	3,024.01
30-1917-217-000	AUTO OPERATING EXPENSE	100,000.00	80,000.00	109,250.76	83,750.00	110,177.77	70,000.00	69,791.11
30-1917-220-000	ELECTRIC & GAS EXPENSE	115,000.00	115,000.00	116,251.19	125,000.00	134,022.91	120,000.00	98,283.36
30-1917-221-000	TELEPHONE EXPENSE	40,000.00	40,000.00	44,891.23	35,000.00	47,138.38	40,000.00	24,359.27
30-1917-223-000	LUBRICATION SUPPLIES	300.00	300.00	-	300.00	-	300.00	0.00
30-1917-226-000	SERVICE CONTRACTS	21,550.00	20,050.00	6,120.17	20,050.00	2,880.74	20,048.10	23,291.14
30-1917-227-000	EQUIPMENT REPAIR EXPENSE	250,000.00	200,000.00	208,162.20	185,000.00	207,874.81	203,000.00	252,354.17
30-1917-231-000	HAND TOOLS & SUPPLIES	8,000.00	8,000.00	6,252.54	8,000.00	8,002.94	8,000.00	8,972.56
30-1917-234-000	MASONRY/CEMENT SUPPLIES	2,500.00	2,500.00	2,111.77	2,500.00	1,977.38	2,500.00	1,787.37
30-1917-235-000	ASPHALT/GRADING SUPPLIES	60,000.00	25,000.00	15,116.48	25,000.00	26,269.91	17,000.00	17,372.74
30-1917-237-000	RADIO SUPPLIES	300.00	300.00	-	-	-	0.00	0.00
30-1917-238-000	SAFETY SUPPLIES	8,000.00	8,000.00	8,147.92	7,500.00	6,210.12	7,500.00	6,384.66
30-1917-241-000	UNIFORM EXPENSE	15,000.00	15,000.00	15,169.04	13,000.00	17,606.69	11,000.00	15,982.72
30-1917-244-000	JANITORIAL SUPPLIES	1,000.00	1,000.00	265.97	1,000.00	616.79	2,000.00	299.29
30-1917-248-000	CHEMICAL EXPENSE	6,000.00	6,000.00	162.00	10,000.00	7,318.68	13,000.00	6,909.90
30-1917-256-000	WW COLL REPAIR EXPENSE	90,000.00	90,000.00	94,478.83	88,000.00	120,611.79	95,000.00	98,122.93
30-1917-257-000	TRANSMISSION LINE OPERATION & MAINT	5,000.00	5,000.00	-	5,000.00	-	5,000.00	0.00
30-1917-262-000	VEHICLE INSURANCE EXPENSE	21,000.00	17,800.00	24,326.00	17,800.00	21,439.00	14,000.00	16,247.00
30-1917-264-000	EMPLOYEE TRAINING EXPENSE	8,000.00	8,000.00	12,307.29	5,000.00	3,615.75	9,045.00	6,437.59
30-1917-385-000	MACHINES & EQUIPMENT	15,000.00	-	23,593.84	7,000.00	7,370.02	91,000.00	5,873.33
30-1917-386-000	EQUIPMENT NON-CAPITAL	1,200.00	7,200.00	-	-	-	9,900.00	12,694.48
30-1917-805-000	SCRS EXPENSE	139,469.00	126,099.00	89,524.38	121,703.00	99,331.15	122,724.00	92,201.15
30-1917-810-000	SCRS PRE-RET DEATH BENEFIT	1,202.00	1,086.00	771.37	1,112.00	907.95	1,122.00	897.32
30-1917-814-000	FICA EXPENSE	62,136.00	56,186.00	38,709.74	57,560.00	48,021.96	58,131.00	44,587.90
30-1917-820-000	GENERAL INSURANCE EXPENSE	23,500.00	20,800.00	23,316.00	20,800.00	20,554.00	16,500.00	19,141.00
30-1917-821-000	WORKERS COMP INS EXPENSE	47,597.00	52,697.00	25,454.01	61,514.00	47,562.92	55,900.00	53,447.48
30-1917-822-000	MEDICAL INSURANCE EXPENSE	131,069.00	119,936.00	70,706.26	111,292.00	82,058.66	112,840.00	84,799.24
30-1917-879-000	SPRINGDALE CONTRACT EXPENSE	26,300.00	107,237.00	-	105,195.00	-	105,194.00	0.00
	Totals	2,015,088.00	1,902,171.00	1,456,766.98	1,876,177.00	1,643,411.85	1,924,355.89	1,636,166.34

**Utilities Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	Admin Recmnd	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
30-1920-000-000	WASTEWATER PRETREATMENT:	-	-	-	-	-	0.00	0.00
30-1920-101-000	SALARY & WAGES	220,144.00	214,019.00	149,971.69	170,964.00	144,841.00	176,188.00	158,493.45
30-1920-102-000	OVERTIME	6,608.00	6,608.00	6,397.35	12,340.00	4,789.06	13,662.00	6,348.36
30-1920-210-000	PRINTING & OFFICE SUPPLIES	3,000.00	3,000.00	1,674.90	4,000.00	3,860.74	4,000.00	1,943.03
30-1920-211-000	POSTAGE EXPENSE	500.00	600.00	23.03	1,000.00	393.61	925.00	925.00
30-1920-214-000	DUES & MEMBERSHIPS	585.00	1,000.00	135.00	585.00	315.00	585.00	966.50
30-1920-215-000	TRAVEL EXPENSE	1,500.00	2,000.00	-	2,000.00	709.63	2,000.00	0.00
30-1920-217-000	AUTO OPERATING EXPENSE	2,000.00	5,000.00	185.52	7,000.00	1,484.91	7,000.00	388.67
30-1920-220-000	ELECTRIC & GAS EXPENSE	2,500.00	2,500.00	303.93	3,000.00	6,295.89	3,000.00	427.36
30-1920-221-000	TELEPHONE EXPENSE	2,000.00	2,500.00	1,053.55	2,500.00	2,006.60	2,500.00	2,016.23
30-1920-223-000	LUBRICATION SUPPLIES	800.00	500.00	909.07	500.00	507.82	500.00	839.51
30-1920-226-000	SERVICE CONTRACTS	5,250.00	5,250.00	7,381.51	5,250.00	6,480.35	5,050.00	4,029.15
30-1920-227-000	EQUIPMENT REPAIR EXPENSE	100,000.00	100,000.00	98,250.17	100,000.00	74,645.80	89,060.00	88,426.07
30-1920-229-000	SLUDGE DISPOSAL FEES	235,000.00	200,000.00	109,935.61	180,000.00	145,691.11	140,000.00	189,058.78
30-1920-231-000	HAND TOOLS & SUPPLIES	2,000.00	6,000.00	924.40	6,000.00	1,545.86	5,000.00	5,507.29
30-1920-236-000	ELECTRIC/LIGHT SUPPLIES	500.00	500.00	-	-	-	1,500.00	335.98
30-1920-238-000	SAFETY PROGRAM & SUPPLIES	2,500.00	3,500.00	2,102.36	4,000.00	2,382.19	4,000.00	3,245.03
30-1920-241-000	UNIFORM EXPENSE	5,000.00	5,000.00	2,206.87	5,000.00	3,676.32	3,750.00	4,983.59
30-1920-244-000	JANITORIAL SUPPLIES	800.00	1,000.00	548.11	1,000.00	452.66	2,000.00	277.81
30-1920-248-000	CHEMICAL EXPENSE	90,500.00	90,500.00	64,769.74	90,500.00	83,297.77	85,500.00	112,976.22
30-1920-249-000	LABORATORY SUPPLIES	1,000.00	2,000.00	33.21	1,500.00	1,013.89	1,500.00	1,778.15
30-1920-262-000	VEHICLE INSURANCE EXPENSE	2,000.00	890.00	922.00	890.00	945.00	1,875.00	812.00
30-1920-264-000	EMPLOYEE TRAINING EXPENSE	2,030.00	2,000.00	-	2,030.00	669.55	1,730.00	318.44
30-1920-268-000	PROFESSIONAL SERVICES LAB TESTING	10,800.00	10,000.00	12,378.32	10,000.00	9,131.14	17,371.00	9,754.50
30-1920-385-000	CAPITAL MACHINES & EQUIPMENT >= 5,000	-	-	-	-	-	53,300.00	67,136.32
30-1920-805-000	SCRS EXPENSE	39,042.00	37,521.00	27,223.96	29,734.00	24,575.36	33,450.00	25,438.17
30-1920-810-000	SCRS PRE-RET DEATH BENEFIT	336.00	323.00	234.49	272.00	224.62	306.00	247.66
30-1920-814-000	FICA EXPENSE	17,395.00	16,708.00	11,541.17	14,042.00	11,447.80	15,801.00	12,032.83
30-1920-820-000	GENERAL INSURANCE EXPENSE	5,000.00	4,000.00	4,669.00	4,000.00	3,956.00	0.00	3,707.00
30-1920-821-000	WORKERS COMP INS EXPENSE	13,386.00	15,253.00	9,510.80	14,728.00	12,568.87	14,010.00	16,100.15
30-1920-822-000	MEDICAL INSURANCE EXPENSE	34,021.00	32,492.00	24,453.92	30,164.00	24,755.99	32,555.00	27,501.63
	Totals	806,197.00	779,664.00	537,739.68	712,999.00	581,243.79	738,218.00	767,627.10

**Utilities Expenditures
Proposed FY 2023 - 2024**

Account Number	Account Description	Admin Recmnd	2023 Approp	2023 Actual	2022 Approp	2022 Actual	2021 Approp	2021 Actual
30-1990-000-000	NON-DEPARTMENTAL:	-	-	-	-	-	0.00	0.00
30-1990-822-000	RETIREE INSURANCE EXPENSE	7,300.00	6,251.00	5,987.46	6,251.00	(5,736.54)	6,203.00	4,696.74
30-1990-870-000	O&M INDIRECT COST TRANSFER	2,150,000.00	2,150,000.00	1,970,833.37	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00
30-1990-875-000	CAPITAL IMP PROJ RESERVE	77,432.00	100,000.00	91,666.63	100,000.00	-	100,000.00	0.00
30-1990-877-000	CAPITAL EQUIP RESERVE TRN	77,432.00	100,000.00	91,666.63	100,000.00	-	100,000.00	0.00
	Totals	2,312,164.00	2,356,251.00	1,645,583.99	2,543,541.00	2,443,786.39	2,622,569.00	3,261,509.33
	Grand Totals	37,803,723.00	36,669,106.00	33,607,301.72	36,216,195.00	36,136,274.50	20,984,331.45	33,865,132.47

Utilities Revenue
Proposed FY 2023 - 2024

Account Number	Account Description	Admin Recmnd	2023 Antic	2023 Actual	2022 Antic	2022 Actual	2021 Antic	2021 Actual
20-1003-999-000	CANCEL PRIOR YR EXPENSE	-	-	-	-	105,617.00	0.00	0.00
20-1009-100-000	WATER SALES	6,120,000.00	6,000,000.00	5,277,440.33	5,975,000.00	5,686,737.99	6,300,000.00	5,724,806.66
20-1009-105-000	WATER TAPS MATERIAL/LABOR	110,000.00	100,000.00	102,920.00	100,000.00	53,719.95	100,000.00	100,211.05
20-1009-110-000	SEWER SERVICE SALES	12,310,000.00	11,875,000.00	10,142,192.25	11,763,000.00	11,401,576.14	11,700,000.00	11,263,249.68
20-1009-115-000	SEWER TAPS MATERIAL/LABOR	1,000.00	2,000.00	-	1,000.00	6,250.00	1,000.00	1,250.00
20-1009-120-001	RECONNECTION FEES - BILLED	38,000.00	35,000.00	35,117.26	31,000.00	30,269.77	31,000.00	37,812.74
20-1009-125-000	NON OPERATING REVENUE-WA & SW CAPACITY-C	1,200,000.00	702,632.00	556,915.70	475,000.00	1,312,791.30	450,000.00	378,423.80
20-1009-125-001	NON OPERATING REV - CAP FROM LLOYDWOOD	37,000.00	37,000.00	31,154.90	37,000.00	36,960.33	37,000.00	36,950.65
20-1009-129-000	GREASE WASTE DISPOSAL FEE	750,000.00	750,000.00	187,515.68	750,000.00	440,494.93	650,000.00	760,973.09
20-1009-130-000	SEPTIC WASTE DISPOSAL FEE	900,000.00	900,000.00	757,944.18	975,000.00	860,410.17	600,000.00	927,566.39
20-1009-132-000	HAULER TRUCK CLEANING FEE	1,000.00	3,000.00	1,200.00	2,000.00	3,350.00	3,000.00	2,700.00
20-1009-135-000	SET UP FEES	65,000.00	80,000.00	53,865.00	95,000.00	64,222.00	98,500.00	74,405.00
20-1009-135-001	SET UP FEES - BILLED	23,000.00	-	17,100.00	-	22,875.64	0.00	17,825.00
20-1009-140-000	MISCELLANEOUS REVENUE	85,000.00	80,000.00	86,615.00	80,000.00	84,385.73	100,000.00	92,727.28
20-1009-160-000	PENALTIES ON UTILITY BILL	200,000.00	220,000.00	179,234.85	200,000.00	207,289.93	180,000.00	230,306.95
20-1009-180-000	INTEREST EARNED	45,000.00	-	-	-	-	0.00	0.00
20-1009-181-000	DEPRECIATION CHARGE REVENUE/WWTP REPLACE	550,000.00	550,000.00	-	550,000.00	-	550,000.00	0.00
30-1007-180-000	INTEREST EARNED	10,000.00	10,000.00	-	10,000.00	992.44	5,000.00	2,088.86
30-1007-305-000	SALE OF PERSONAL PROPERTY	-	35,000.00	41,270.71	7,000.00	-	5,000.00	2,574.00
30-1007-401-000	MISCELLANEOUS REVENUE	40,000.00	75,000.00	32,742.91	60,000.00	99,370.55	39,580.00	45,533.92
30-1008-000-000	TRANSFER FROM GROSS REVENUE FUND	15,000,000.00	15,000,000.00	13,800,000.00	15,000,000.00	14,400,000.00	0.00	13,800,000.00
30-1008-391-000	TRANSFER IN FROM RESERVES	292,423.00	-	490,000.00	-	-	0.00	0.00
30-1008-550-000	REVENUE-SPRINGDALE CONTRACT FOR CUSTODIA	26,300.00	107,237.00	-	105,195.00	78,895.26	105,194.00	96,427.54
Grand Totals - Revenues		37,803,723.00	36,669,106.00	35,737,424.94	36,216,195.00	38,032,017.84	35,985,274.00	38,064,393.78
Grand Totals - Expenditures		37,803,723.00						
Budget Excess / (Deficit)			0.00					

**FY21 General Fund Capital Equipment Personnel Requests
FY 2023- FY2024**

ITEM IV. A.

General Fund	FY24 Request
1110 Administration	
New SUV to replace old police Tahoe (Lease)	\$53,000.00
Electronic Sign Board (H-Tax)	\$20,000.00
Total 1110 Admin	\$73,000.00
1150 Information Technology	
New Vehicle for FTE (Lease)	\$30,000.00
Total 1150 IT	\$30,000.00
1181- Finance	
Time Keeping Software (ARPA)	\$67,000.00
Total 1181 Finance	\$67,000.00
1190 Public Buildings	
New Awning for Drive Thru (ARPA)	\$15,000.00
Total 1190 Public Buildings	\$15,000.00
1210-1217 Police	
(5) Replacement vehicles (Lease)	\$260,000.00
Replace all Handheld Radios (ARPA)	\$297,000.00
License Plate Readers (ARPA)	\$26,517.00
Total 1212- 1217 Police	\$583,517.00
1213 Fire	
Replace all Handheld and Mobile Radios (Grant)	\$219,613.00
Hose and Nozzle Replacement (Grant)	\$12,000.00
(1) Replacement Vehicles (Lease)	\$130,000.00
Station Alerting (ARPA)	\$60,000.00
Exhaust Removal System (ARPA)	\$56,000.00
Mobile Data Terminals for Firetrucks (ARPA)	\$17,000.00
Replacement Bunker Gear (Grant)	\$30,000.00
Total 1213 Fire	\$524,613.00
1337 Sanitation	
Replacement Roll Carts (Grant)	\$35,000.00
(1) Replacement Vehicle (Lease)	\$45,000.00
Total 1337 Sanitation	\$80,000.00
1463 Planning and Development	
(1) Replacement Vehicle (Lease)	\$50,000.00
New Software Request (ARPA)	\$27,375.00
Total 1720 P&D	\$77,375.00
1720 Park/ Ground Maintenance	
Rugged Terrain Vehicle (RTV) Replacement (H-Tax)	\$29,000.00
Dump Trailer (H-Tax)	\$12,000.00
Grabber Bucket for Skid Loader (H-Tax)	\$8,000.00
Total 1720 Parks	\$49,000.00
1750 Garage	
New Computer for Automotive Services and Software	\$8,500.00
Total 1750 Garage	\$8,500.00
TOTAL	\$1,508,005.00

**Utilities Capital Equipment Requests
FY 2023- FY2024**

Utilities	FY24 Request
1909 Billing	
Meters and Meter Reading Equipment (ARPA)	\$678,800
Total 1909 Billing	\$678,800
1911 Water Treatment Plant	
Water System Chlorination Improvements (ARPA)	\$330,000
High Service Pump (ARPA)	\$300,000
Water Treatment Plant Valves and Equipment (ARPA)	\$89,200
Total 1911 Water Treatment Plant	\$719,200
1916 Waste Water Treatment	
Polyblend System for Centrifuge (Reserves)	\$ 62,100
Kubota Membrane Upgrades (Reserves)	\$ 161,480
Tracked Skid Steer	\$ 57,685
Anaerobic Mixer (Reserves)	\$ 8,920
RAS Pump (Reserves)	\$ 59,923
Total 1916 Waste Water Treatment	\$ 350,108
1917 Wastewater Collection	
Edenwood Pump Station Control Panel	\$ 15,000
Wastewater Pumping Improvements (ARPA)	\$ 154,783
Pump Station #1 Improvements (ARPA)	\$ 1,047,217
Total 1917 Wastewater Collection	\$ 1,217,000
TOTAL	\$ 2,965,108

Memorandum

To: Mayor and Council

From: Tracy Hegler, City Manager

Date: June 6, 2023

Subject: Amendments to Current Utility Ordinances to Clarify Language and to Refer Fees to the Master Fee Schedule

ISSUE

Council approval is needed to adopt ordinances that would amend several sections of the City's code. They are:

- Ordinance 2023-07 Amending City Code Section 40-4 ("Account Setup and Transaction Fees") and Section 40-119 ("Fees Related to Fats, Oils and Grease")
- Ordinance 2023-08 Amending City Code Section 40-34 ("Utility Billing")
- Ordinance 2023-09 Amending City Code Section 40-67 ("Fire Hydrant Service Fee")
- Ordinance 2023-10 Amending City Code Section 40-118 ("Sewer Rates")

DISCUSSION

These amendments propose to:

- refer fees to the City's Master Fee Schedule
- clarify language and procedures in utility billing and discontinuance of service
- confirm the use by the City of the South Carolina Setoff Debt Collection Act for collection of utility charges
- add language for sewer billing and discontinuation of service
- declare a lien for debts related to unpaid charges for sewer service.

Section 40-4. - Account setup and transaction fees and Sec. 40-119. - Fees related to fats, oil and grease.

This amendment removes specific dollar amounts and references Master Fee Schedule.

Sec. 40-34. - Utility billing.

This amendment:

- Changes "mailed" to "sent" to reflect e-billing and/or mailed billings and notices of discontinuance of utility service.
- Changes "reconnection fee" to "fee" to reflect the policy of "adding the fee to the account the day of physical shut-off, regardless of whether service has been disconnected or not." This practice is consistent with industry standards.
- Adds language allowing for South Carolina Setoff Debt Collection Act as a means for collection of utility charges. This is consistent with other municipalities in the state and utilizes the program administered by the Municipal Association of South Carolina (MASC).

Section 40-67. – Hydrant fees.

This amendment removes specific dollar amounts and provides reference to the Master Fee Schedule for the fee amount.

Sec. 40-118. – Sewer rates.

This amendment:

- Adds language allowing for bimonthly and monthly billing, billing terms, method of disconnection and type of rates.
- Clarifies how and when the sewer customers are billed, and the terms associated with the billing. Currently, the City bills sewer only customers in two different ways; 1) based on the water consumption billed bimonthly and 2) as a flat rate billed monthly. Adds language allowing for bimonthly and monthly billing
- Refers to the Master Fee Schedule for current rates
- Adds language to clarify the City's procedures in connection with billing and discontinuance and restoration of sewer service for plugging or capping the sewer line as a method of disconnection.
- Adds language allowing for South Carolina Setoff Debt Collection Act as a means for collection of utility charges. This is consistent with other municipalities in the state and utilizes the program administered by the Municipal Association of South Carolina (MASC).

In addition, adds language for placing a lien on the property as means of collection on unpaid charges for sewer service. This language currently exists in Article II – Water System Section 40-34 Utility Billing Section.

RECOMMENDATION

Staff recommends Council approve amending Utility Ordinances to clarify language and to refer fees to the Master Fee Schedule as described herein.

STATE OF SOUTH CAROLINA	)	ORDINANCE 2023-07
)	
COUNTY OF LEXINGTON	)	AMENDING CITY CODE SECTION 40-4
	)	("ACCOUNT SETUP AND TRANSACTION
CITY OF CAYCE	)	FEES") AND SECTION 40-119 ("FEES
	)	RELATED TO FATS, OIL AND GREASE")

WHEREAS, the Council has determined that it is in the interest of the City and its fee payers to amend Section 40-4 ("Account setup and transaction fees") contained in Article I ("In General") of Chapter 40 ("Utilities") of the City Code and to amend Section 40-119 ("Fees related to fats, oil and grease") contained in Division II ("Sewer Rates/Tap Fees") of Article III ("Sewer System") of the City Code to provide for reference to the Master Fee Schedule for the amount of the fees imposed in each section,

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Cayce, in Council duly assembled, that:

(1) Section 40-4 ("Account setup and transaction fees") contained in Article I ("In General") of Chapter 40 ("Utilities") of the City Code is hereby amended to delete the words "in the amount of \$50.00 for inside-city customers and \$75.00 for outside-city customers" in subsection (a) and the words "of \$1.00 per transaction" in subsection (b), and to substitute for the words deleted the words "as referenced in the Master Fee Schedule".

(2) Section 40-119 ("Fees related to fats, oil and grease") contained in Division II ("Sewer Rates/Tap Fees") of Article III ("Sewer System") of the City Code is hereby amended to delete the word "following" and the words and amounts following the words "the city's sewer use ordinance:" and to substitute for the deleted words and amounts following the words "the city's sewer use ordinance:", the words "as referenced in the Master Fee Schedule."

This Ordinance shall take effect upon the second and final reading.

DONE IN MEETING DULY ASSEMBLED, this _____ day of _____ 2023.

Elise Partin, Mayor

Attest:

Mendy Corder, CMC, Municipal Clerk

First Reading: _____

Second Reading and Adoption: _____

Approved as to form: _____
Danny C. Crowe, City Attorney

STATE OF SOUTH CAROLINA	)	ORDINANCE 2023-08
)	
COUNTY OF LEXINGTON	)	AMENDING CITY CODE SECTION 40-34
	)	("UTILITY BILLING")
CITY OF CAYCE)	

WHEREAS, the Council has determined that it is in the interest of the City and its utility rate payers to amend Subsection (a) of Section 40-34 ("Utility Billing") contained in Division 1 ("Generally") of Article II ("Water System") of Chapter 40 ("Utilities") of the City Code to clarify certain of the City's procedures in connection with notices of discontinuance of water service, to clarify the amount of certain fees imposed by the City for restoration of water service, and to confirm the availability for use by the City of the South Carolina Setoff Debt Collection Act for collection of utility charges,

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Cayce, in Council duly assembled, that:

Subsection (a) of Section 40-34 ("Utility Billing") contained in Division 1 ("Generally") of Article II ("Water System") of Chapter 40 ("Utilities") of the City Code is hereby amended to read as follows:

Sec. 40-34. Utility billing.

(a) All metered accounts will be ready every two months (bimonthly) and billed in accordance with the terms of this article every two months (bimonthly). Bills rendered bimonthly shall be due and payable within 20 days from the billing date. If a bill is not paid in its entirety, unless other arrangements have been made in special cases, 30 days from the billing date, the city shall reserve the right to discontinue water service. A final notice will be sent to each delinquent account before the service is terminated. For restoration of a service connection located within city corporate limits, a fee set from time to time by the council shall be charged, plus the entire amount of the outstanding bill. For restoration of a service connection located outside city corporate limits, the fee to be charged shall be set from time to time by the council, plus the entire amount of the outstanding bill. For restoration of service before or after regular weekday business hours (8:00 a.m. - 5:00 p.m.) on weekends or on official city holidays, an additional fee set from time to time by the council shall be required for inside corporate limit customers and an additional fee set from time to time by the council for customers outside corporate limits. The City has the right pursuant of the South Carolina Setoff Debt Collection Act to collect any sum due and owed by the applicant through offset of the applicant's state income tax refund.

This Ordinance shall take effect upon the second and final reading.

DONE IN MEETING DULY ASSEMBLED, this _____ day of _____ 2023.

Elise Partin, Mayor

Attest:

Mendy Corder, CMC, Municipal Clerk

First Reading: _____

Second Reading and Adoption: _____

Approved as to form: _____
Danny C. Crowe, City Attorney

STATE OF SOUTH CAROLINA)
)
COUNTY OF LEXINGTON)
)
CITY OF CAYCE)

ORDINANCE 2023-09

**AMENDING CITY CODE SECTION 40-67
("FIRE HYDRANT SERVICE FEE")**

WHEREAS, the Council has determined that it is in the interest of the City and its utility rate payers to amend Section 40-67 ("Fire hydrant service fee") contained in Division 2 ("Water Rates, Tap Fees, Deposits") of Article II ("Water System") of Chapter 40 ("Utilities") of the City Code to provide for reference to the Master Fee Schedule for the amount of the fee,

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Cayce, in Council duly assembled, that:

Section 40-67 ("Fire hydrant service fee") contained in Division 2 ("Water Rates, Tap Fees, Deposits") of Article II ("Water System") of Chapter 40 ("Utilities") of the City Code is hereby amended to read as follows:

Sec. 40-67. - Fire hydrant service fee.

Any person owning, occupying, or using any property outside the corporate limits of the city which is served by a city fire hydrant in the area or by a city water line of sufficient size to provide fire protection, shall pay the bi-monthly fire hydrant fee included in the bi-monthly utility bill in an amount in accordance with the Master Fee Schedule.

This Ordinance shall take effect upon the second and final reading.

DONE IN MEETING DULY ASSEMBLED, this _____ day of _____ 2023.

Elise Partin, Mayor

Attest:

Mendy Corder, CMC, Municipal Clerk

First Reading: _____

Second Reading and Adoption: _____

Approved as to form: _____
Danny C. Crowe, City Attorney

STATE OF SOUTH CAROLINA	)	ORDINANCE 2023-10
)	
COUNTY OF LEXINGTON	)	AMENDING CITY CODE SECTION 40-118
	)	("SEWER RATES")
CITY OF CAYCE)	

WHEREAS, the Council has determined that it is in the interest of the City and its utility rate payers to amend Section 40-118 ("Sewer rates") contained in Division 2 ("Sewer Rates/ Tap Fees") of Article III ("Sewer System") of Chapter 40 ("Utilities") of the City Code to reference the Master Fee Schedule for a statement of the amounts of certain rates and fees, to clarify certain of the City's procedures in connection with billing and discontinuance and restoration of sewer service, to confirm the availability for use by the City of the South Carolina Setoff Debt Collection Act for collection of utility charges, and to declare a lien for debts related to unpaid charges for sewer service,

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Cayce, in Council duly assembled, that:

Section 40-118 ("Sewer rates") contained in Division 2 ("Sewer Rates/ Tap Fees") of Article III ("Sewer System") of Chapter 40 ("Utilities") of the City Code is hereby amended to read as follows:

Sec. 40-118. Sewer rates.

The sewer service charge shall be based on rates applied to the water consumption, or as a flat rate fee depending on the service area of the account. Sewer service will be billed bimonthly (every two months) or monthly, depending on the type of account that is being serviced. The sewer rates shall be as set by ordinance of the council from time to time. Current rates are referenced in the Master Fee Schedule.

Sewer-only bills shall be due and payable within 20 days from the billing date. A final notice will be sent to each delinquent account before the service is terminated. If a bill is not paid in its entirety, unless other arrangements have been made in special cases, 30 days from the billing date, the City shall reserve the right to discontinue sewer service. The method of disconnection for sewer non-payment is by placing a sewer plug in the line or by capping the sewer. For restoration of a service connection, the nonpayment fee as set from time to time by the council and referenced in the Master Fee Schedule, plus the entire amount of the outstanding bill must be paid in full.

The City has the right pursuant of the South Carolina Setoff Debt Collection Act to collect any sum due and owed by the applicant through offset of the applicant's state income tax refund.

All utility charges shall constitute a lien upon the property benefitted by the utility service. If such charges shall not have been paid, then the service shall be discontinued

by the above means. A lien shall be a debt of the property receiving the benefit regardless of the owner or tenant. Utility services shall not be restored until such time as all liens are satisfied.

This Ordinance shall take effect upon the second and final reading.

DONE IN MEETING DULY ASSEMBLED, this _____ day of _____ 2023.

Elise Partin, Mayor

Attest:

Mendy Corder, CMC, Municipal Clerk

First Reading: _____

Second Reading and Adoption: _____

Approved as to form: _____
Danny C. Crowe, City Attorney

Memorandum

To: Mayor and Council

From: Tracy Hegler, City Manager
Monique Ocean, Planning & Zoning Administrator

Date: May 23, 2023

Subject: First reading of an Ordinance to re-zone a portion (28.84 acres) of the property comprising and shown at Platt Springs Road, with Tax map Number 006796-02-009 and located between 3949 and 3955 Platt Springs Road from C-4 (Highway Commercial) to M-1 (Light Industrial).

ISSUE

Council approval is needed for the First Reading of an Ordinance to re-zone a portion (28.84 acres) of the property comprising and shown at Platt Springs Road, with Tax map Number 006796-02-009 and located between 3949 and 3955 Platt Springs Road from C-4 (Highway Commercial) to M-1 (Light Industrial).

DISCUSSION

The rezoning request is to rezone a portion (28.84 acres) of the vacant property located at Platt Springs Road. The applicant wishes to rezone the property from C-4 (Highway Commercial) to M-1 (Light Industrial).

The subject parcel is located among City of Cayce properties in the C-4 zoning district and properties which are under the jurisdiction of Lexington County. The Lexington County zoning classifications surrounding the subject property includes Intensive Development and Restrictive Development.

The applicant is requesting to rezone a portion (28.84 acres) of the parent parcel. The portion to be rezoned does not include areas of the parent parcel that front on Platt Springs Road. The M-1 zoning will not have any frontage on Platt Springs Road however there will be frontage on Lake Dogwood Drive and Emanuel Church Road.

The M-1 (Light Industrial) zoning district is intended to accommodate wholesaling, distribution, warehousing, processing, light manufacturing, office, and related business uses on individual lots and in business park settings. Approved uses in the M-1 zoning district include light manufacturing, retail trade, warehousing, and storage.

The subject property is located in the Commercial-Business/Retail area of the Future Land Use Map. The CBR land use classification is intended to concentrate business and retail establishments for cumulative draw in areas central and accessible to the community at large. Principal permitted uses include Office, Retail and Service establishments. Compatible zoning districts are listed as C-1, C-2, C-3, C-4, and PDD (Business Park). Alternative zoning districts are listed as RG-2 and M-1.

The requested rezoning is in compliance with the Comprehensive Plan.

Staff recommends approval of the rezoning request for the following reasons:

- The requested zoning is in compliance with the Comprehensive Plan.
- Permitted uses in the M-1 zoning classification will be consistent with the area.

The Planning Commission met on May 15, 2023, to receive public comment and vote on the rezoning request. Several members of the public were present to observe and to ask questions about the rezoning request. One person spoke against the request. He stated that he believes the proposed use would be a dramatic change to the area, he has concerns about diminished property values, and concerns about the increase in heavy traffic. There was no one to speak in favor of the request.

RECOMMENDATION

Planning Commissioner Richard Boiteau made a motion to recommend approval of the request to rezone the property to M-1. Planning Commissioner Michael Mahoney seconded the motion. All were in favor.

STATE OF SOUTH CAROLINA)
)
COUNTY OF LEXINGTON)
)
CITY OF CAYCE)

ORDINANCE 2023-11
Amending the Zoning Map and Rezoning
A Portion of Property (Tax Map Number
006796-02-009(P)) Located on Platt
Springs Road Between 3949 and 3955
Platt Springs Road from C-4 to M-1

WHEREAS, the Owner/Applicant has requested that the City of Cayce amend the Zoning Map to re-designate a portion (28.84 acres) of the property comprising and shown at Platt Springs Road, with Tax Map Number 006796-02-009 and located between 3949 and 3955 Platt Springs Road from C-4 (Highway Commercial) to M-1 (Light Industrial), and

WHEREAS, the Planning Commission held a public hearing on this request to receive comments from the public and adjacent property owners, and

WHEREAS, the Planning Commission met on May 15, 2023, to receive public comments and vote on whether to recommend the rezoning request, and has decided, by a unanimous vote, that it does recommend this change to the existing zoning,

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Cayce, in Council, duly assembled, that the property hereinafter listed, and as shown on the attached sketch, is hereby rezoned and reclassified on the Zoning Map of the City of Cayce as M-1 (Light Industrial):

Tax Map Number 006796-02-009(P)
Platt Springs Road

This Ordinance shall be effective from the date of second reading approval by Council.

DONE IN MEETING DULY ASSEMBLED, this _____ day of _____ 2023.

Elise Partin, Mayor

Attest:

Mendy Corder, CMC, Municipal Clerk

First Reading: _____

Second Reading and Adoption: _____

Approved as to form: _____
Danny C. Crowe, City Attorney

City of Cayce
South Carolina
Planning Commission Zoning Map Amendment

Date Filed: 4-11-23

Request No: MA004-23

Fee: \$ 200

Receipt No: _____

A zoning map amendment may be initiated by the property owner(s), Planning Commission, Zoning Administrator, or City Council. If the application is on behalf of the property owner(s), all owners must sign. If the applicant is not an owner, the owner(s) must sign the Designation of Agent section.

THE APPLICANT HEREBY REQUESTS that the property described as above be considered for rezoning from C-4 Highway Commercial to M-1 Light Industrial

The justification for this change is as follows;

The Applicant is proposing a speculative Class-A Industrial Development that would attract and accommodate wholesaling, distribution, warehousing, processing, light manufacturing, office and related business uses. The subject parcel is surrounded by properties zoned Intensive Development by Lexington County, and is a natural fit for Light Industrial zoning.

APPLICANT(S) [print]: Scannell Properties, LLC
Address: 8801 River Crossing Blvd, Suite 300, Indianapolis, Indiana 46240
Telephone: 612-600-4134 [Business] _____ [Residence]
Interest: Owner(s): Agent of owner(s): Other:

OWNER(S) [if other than Applicant(s)] : Richland-Lexington Airport District
Address: 3250 Airport Boulevard, Suite 10, W. Columbia, SC 29170
Telephone: 803-822-7838 [Business] _____ [Residence]

PROPERTY ADDRESS: 3965 Platt Springs Rd
Lot _____ Block _____ Subdivision _____
Tax Map No. 006796-02-009 Plat Book 21050 Page 1821
Lot Dimensions: Variable Area: [sq. ft. or acreage] 28.84 Acres
Deed restrictions/limitations on property:

DESIGNATION OF AGENT [complete only if owner is not applicant]
I (we) hereby appoint the person named as Applicant as my (our) agent to represent me (us) in this request.

Date: 4/11/23



Owner signature(s)

I (we) certify that to the best of my (our) knowledge that the information contained herein is accurate and correct.

Date: 4/7/2023

David J. Duncan - Manager - Scannell Properties, LLC



Applicant signature(s)

Official Use Only:

Property posted: 4-28-23 By: JE, MO

Published in Newspaper on: 4-27-23

PLANNING COMMISSION: 5-15-23

RECOMMENDATION: Approval

CITY COUNCIL [1st Reading] _____

ACTION: _____

CITY COUNCIL [Final Reading] _____

ACTION: _____

Notice to applicant sent on _____ advising of Councils action. If approved a statement to the effect that our zoning maps and records now reflect the new zoning of the property. If disapproved, the reasons for disapproval, a statement that any other request for rezoning on the same piece of property will not be accepted for a period of one (1) year from Councils action.

REZONING REQUEST
MA004-23

ITEM IV. F.

PLATT SPRINGS ROAD

EXISTING ZONING

Legend



REZONING REQUEST



ITEM IV. F.

Z:\30619\30619.0000\ENGINEERING\DRAWINGS\EXHIBITS\2023-04 - 10\30619.0000 - REZONING EXHIBIT.DWG - Apr 10, 2023 - 5:03 PM



ZONING TABLE		
PROPERTY NUMBER	OWNER	ZONING
1	MCDONALDS CORPOTATION	ID
2	RASP LLC	ID
3	RECCO TAPE & LABEL INC	C-4 HIGHWAY COMMERCIAL
4	BOUKNIGHT, GARY A	ID
5	AVERY, NEIL & JOY	ID
6	PEELE, ROBERT P & THOMAS H	ID
7	CHEEK PROPERTIES LLC	ID
8	RICHLAND-LEXINGTON AIRPORT DISTRICT	C-4 HIGHWAY COMMERCIAL
9	COBIA, ARTHUR RAY & SANDRA C	ID
10	QUALITY QUICK LLC	ID
11	QUALITY QUICK LLC	ID
12	HICKMAN, MICHAEL D & DEDRA J	ID
13	BPS HOLDINGS LLC	ID
14	GLASS, JUANITA G	ID
15	GLASS, JUANITA G	ID
16	RENAISSANCE MANAGEMENT GROUP LLC	ID
17	PLATT SPRINGS PLAZA LLC	ID
18	FIRST CITIZENS BANK & TRUST CO	ID
19	ADIL ENTERPRISE LLC	ID
20	HOLLINGSWORTH, SANDRA H ETALS	ID
21	BOOM INC	C-4 HIGHWAY COMMERCIAL
22	RICHLAND-LEXINGTON AIRPORT DISTRICT	C-4 HIGHWAY COMMERCIAL
23	WH CAPITAL LLC	C-4 HIGHWAY COMMERCIAL
24	S R BAILEY LLC	ID
25	ZBORAN, MICHAEL	ID
26	MALACHITE 3943 PLATT SPRINGS RD LLC (STORAGE)	C-4 HIGHWAY COMMERCIAL
27	THREE FOUNTAINS PENTACOST HOLINESS	ID
28	SOX FENCE & SUPPLY COMPANY INC	ID
29	EDWARDS, BRADLEY G (WAREHOUSE & STORAGE)	RD
30	EDWARDS, BRADLEY G	RD
31	LARKIN PROPERTIES LLC	ID
32	SOX, NORMA JEAN	RD
33	SOX, LOUISE MURDAUGH LIFE ESTATE	RD
34	MALACHITE 1351 LAKE DOGWOOD DR LLC (STORAGE)	ID
35	COCHRAN, RANDAL WILLIAM (WAREHOUSE)	ID
36	OLDCASTLE APG NORTHEAST INC (WAREHOUSE)	ID
37	IGLESIA CHRISTINA JEHOVA REINA	ID
38	RICHLAND-LEXINGTON AIRPORT DISTRICT (AIRPORT)	ID

3965 PLATT SPRINGS RD

EXISTING ZONING EXHIBIT

CLIENT:
SCANNELL PROPERTIES, LLC

LOCATION: CITY OF CAYCE, SC

DATE: 04/10/2023

JOB NUMBER: J-30619.0000

DRAWN BY: JHV

REVIEWED BY: AMB

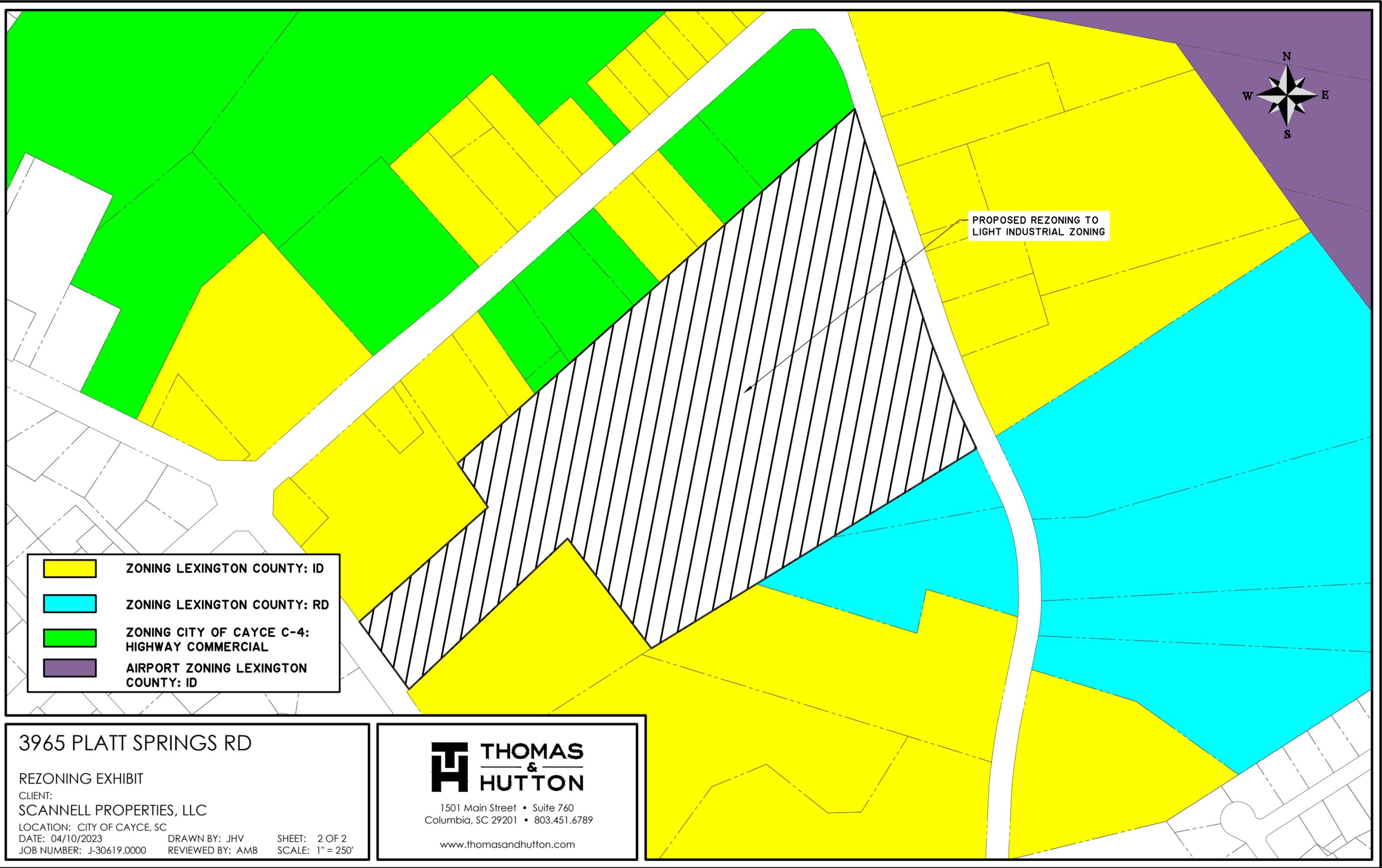
SHEET: 1 OF 2

SCALE: 1" = 300'



1501 Main Street • Suite 760
Columbia, SC 29201 • 803.451.6789

www.thomasandhutton.com



PROPOSED REZONING TO LIGHT INDUSTRIAL ZONING

	ZONING LEXINGTON COUNTY: ID
	ZONING LEXINGTON COUNTY: RD
	ZONING CITY OF CAYCE C-4: HIGHWAY COMMERCIAL
	AIRPORT ZONING LEXINGTON COUNTY: ID

3965 PLATT SPRINGS RD

REZONING EXHIBIT

CLIENT:
SCANNELL PROPERTIES, LLC

LOCATION: CITY OF CAYCE, SC

DATE: 04/10/2023 DRAWN BY: JHV SHEET: 2 OF 2

JOB NUMBER: J-30619.0000 REVIEWED BY: AMB SCALE: 1" = 250'



THOMAS & HUTTON

1501 Main Street • Suite 760
Columbia, SC 29201 • 803.451.6789

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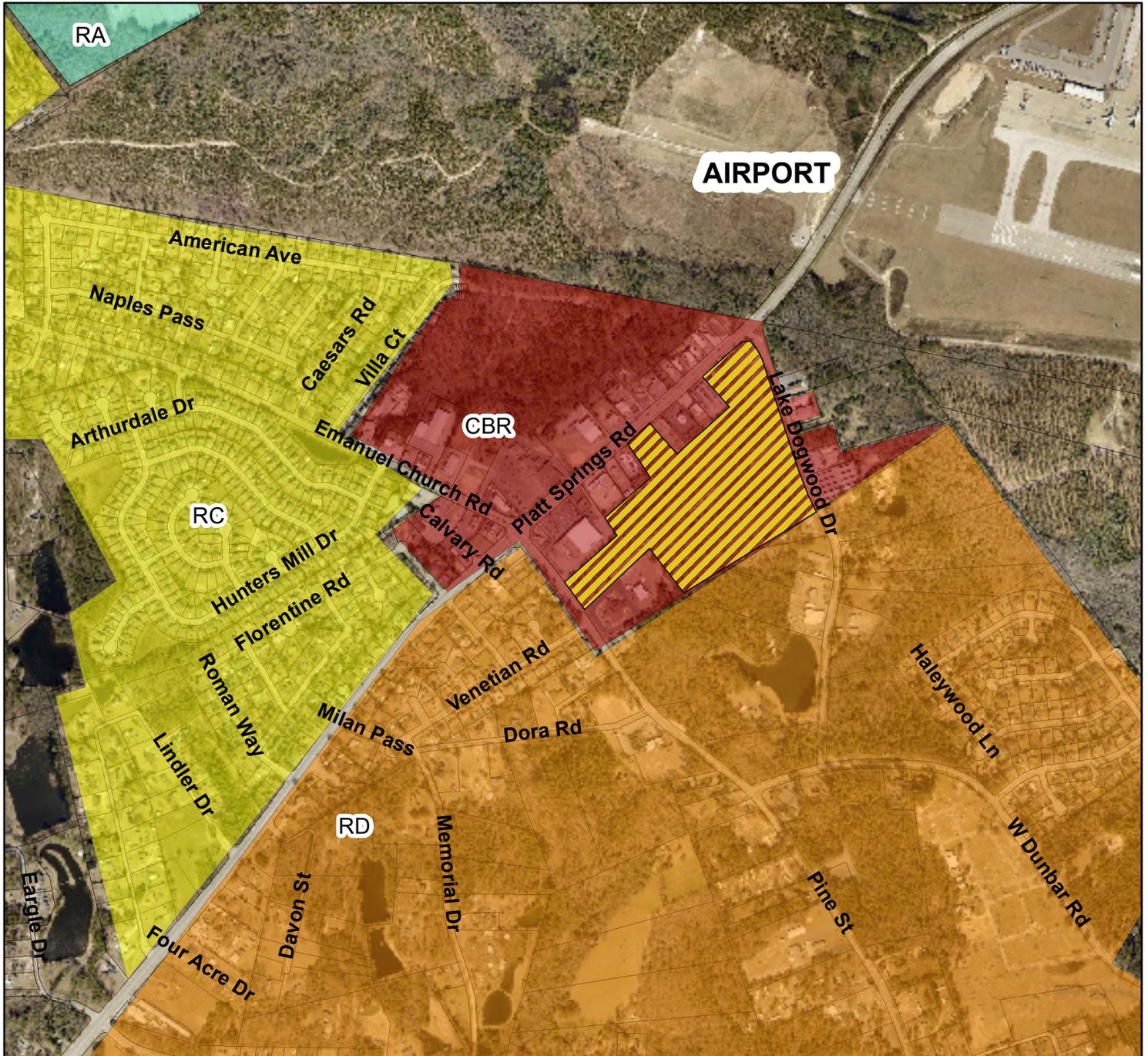
REZONING REQUEST
MA004-23

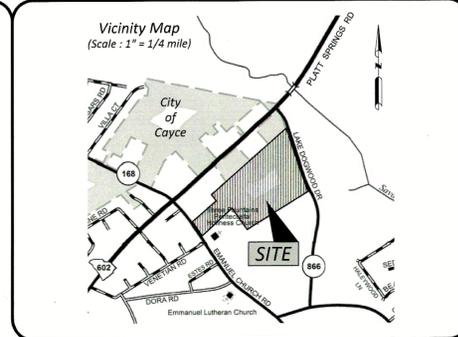
PLATT SPRINGS ROAD

EXISTING LAND USE

Legend

 REZONING REQUEST





Additional References:
SCDOT File No. 32.879, Sheets 33A, 34, 51 & 54

Owner: Richland-Lexington Airport District
3250 Airport Boulevard, Suite 10
West Columbia, SC 29170
(803) 822-7838

TMS: 006796-02-009

Total Acreage: 33.06 Acres

Number of Lots: 3 Parcels

Proposed Land Use: Commercial

Water Supplier: City of Cayce
PO Box 2004
Cayce-West Columbia, SC 29171
(803) 796-9020

Sewage Disposal: City of Cayce
PO Box 2004
Cayce-West Columbia, SC 29171
(803) 796-9020

Notes:
Regardless of minimum building setbacks, no structure or related mechanical equipment shall encroach upon any designated easement without the express written permission of the easement holder.

The property shown hereon lies within the municipal limits of the City of Cayce, County of Lexington, State of South Carolina.

Cayce Zoning: C-4 (Highway Commercial)

Minimum Building Setbacks:
Front Yard: 25'
Side Yard: 5'
Rear Yard: 20'

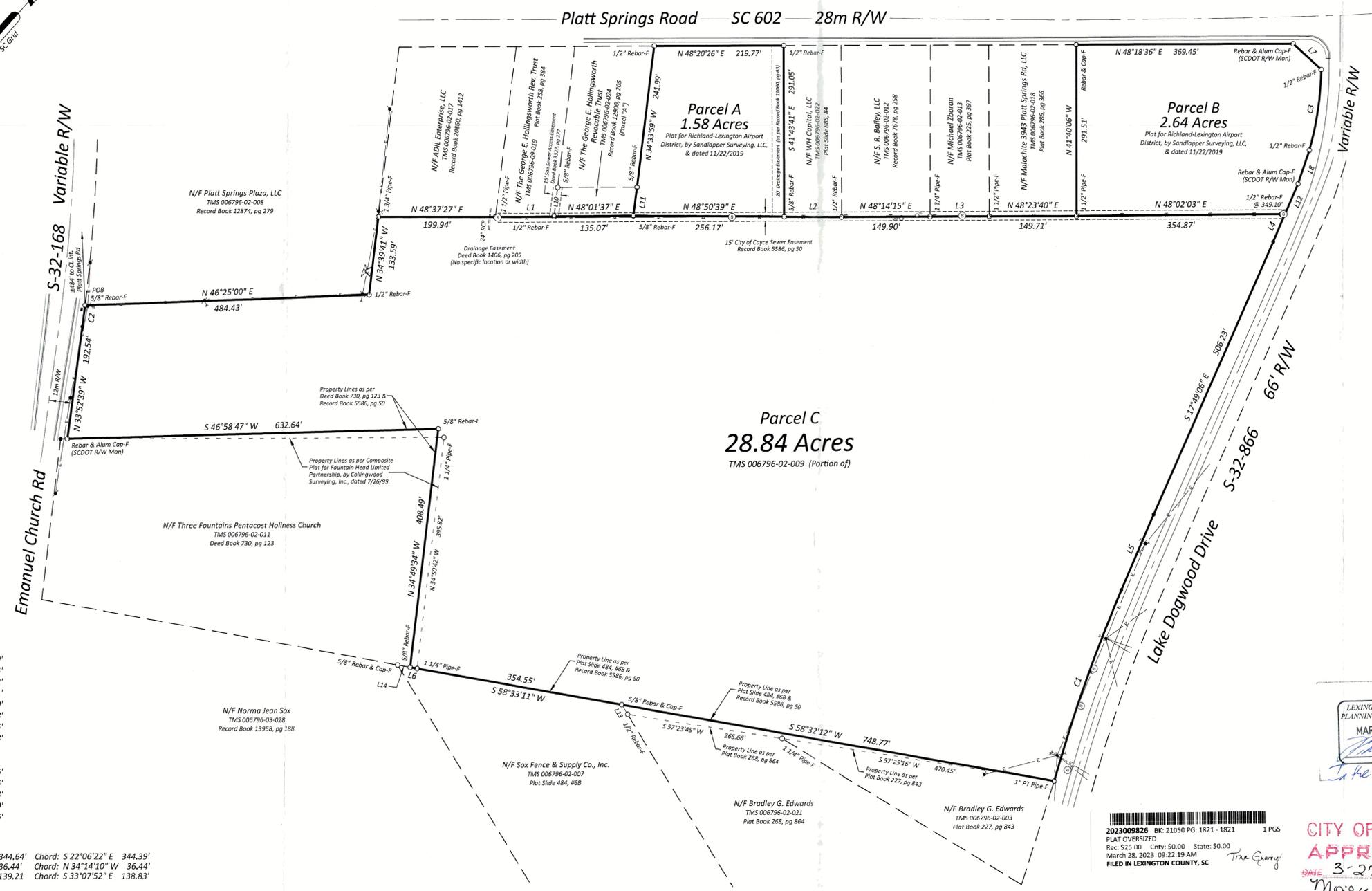
This survey and plat was prepared without the benefit of a full title search and may be subject to additional easements, right of ways, and other matters of record that are not shown hereon.

The same being the remaining portion of a 34.16 Acre parcel shown on a plat for Richland-Lexington Airport District, by Survey & Mapping Services of SC, Inc., dated 11/02/1999 and recorded in the Register of Deeds Office for Lexington County in Record Book 5586 at page 50 (also on Plat Slide 536, #9).

As per FEMA Flood Insurance Rate Map Number 45063C0259 J, effective 07/05/2018, the property shown hereon is located in an un-shaded Zone "X" (Areas determined to be outside the 0.2% annual chance floodplain).

I hereby state that to the best of my knowledge, information, and belief, the survey shown hereon was made in accordance with the requirements of the Standards of Practice Manual for Surveying in South Carolina, and meets or exceeds the requirements for a Class "B" survey as specified therein.

- Legend**
- Property Pin (Size & Type)
F = Found S = Set
 - Computed Point
 - ⚡ Power Pole
 - ⊙ San. Sewer Manhole



- L1 N 48°01'10" E 99.99'
 - L2 N 48°58'09" E 99.94'
 - L3 N 48°14'27" E 100.22'
 - L4 S 18°33'25" E 51.21'
 - L5 S 18°16'31" E 139.90'
 - L6 S 58°44'28" W 11.98'
 - L7 S 89°07'21" E 65.55'
 - L8 S 22°40'45" E 60.18'
-
- L10 N 34°29'15" W 49.96'
 - L11 N 34°26'59" W 49.05'
 - L12 S 17°48'27" E 56.08'
 - L13 S 72°59'22" E 19.30'
 - L14 S 58°41'09" W 21.66'
-
- C1 Rad = 2628.82' Arc = 344.64' Chord: S 22°06'22" E 344.39'
 - C2 Rad = 2910.11' Arc = 36.44' Chord: N 34°14'10" W 36.44'
 - C3 Rad = 540.83' Arc = 139.21' Chord: S 33°07'52" E 138.83'

Owner's Certification - Summary Approval Plat

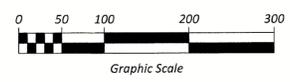
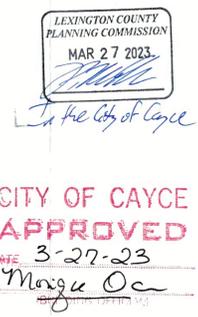
Whereas I am the owner of the property shown and described hereon as Site 11 Subdivision, I hereby certify that I: adopt this plan of subdivision with my free consent; establish and dedicate easements and rights-of-way as shown on this plat; and certify that all current State and County taxes or other assessments relative to this property have been paid.

3/27/2023 Date
Richland-Lexington Airport District Owner
Signature

Certificate of Accuracy

I hereby certify that the plan shown and described hereon is true, correct, and accurate survey required by the Land Development Regulations of the City of Cayce and that the monuments shown were placed to the specifications set forth in said regulations.

02/21/2023 Date
Dale C. Swygert Registered Land Surveyor
S.C. Registration Number: PLS 10039



Job #:	20053	#	Date	Revision Description	By
Scale:	1" = 100'	1	12/27/22	City of Cayce Land Development Regulations	DCS
Date:	2 March 2021	2	02/21/23	Lexington County Community Dev. Regs	DCS
Drawn:	D.C. Swygert				
Dwg File:	20053-RLAD-Site11-Subd.dwg				

Summary Approval Plat For:

Richland-Lexington Airport District

of

Site 11 Subdivision

Located on Lake Dogwood Lane & Emanuel Church Rd - West Columbia, SC - Lexington County

Sandlapper Surveying, LLC

3347 Augusta Hwy - Ste H
Gilbert, SC 29054-8323
(803) 785-0011

Dale C. Swygert
SC PLS 10039

Sheet
1
of
1

Memorandum

To: Mayor and Council

From: Tracy Hegler, City Manager

Date: June 6, 2023

Subject: Accept SCIIP grant award letter

ISSUE

Council approval is needed to accept the South Carolina Infrastructure Investment Program (SCIIP) award letter from South Carolina Rural Infrastructure Authority (RIA) for \$10,000,000 to address stormwater challenges in the Avenues of Cayce.

DISCUSSION

On August 2, 2022 Cayce City Council approved the plans to submit a grant application to RIA for SCIIP funding, also well as the proposed methods of matching funding. Today, we request Council authorize the City Manager to sign the award letter accepting the \$10,000,000 grant to address chronic stormwater issues in the Avenues.

The City of Cayce has long been working to address drainage issues in the Avenues. As a result of persistent localized flooding in the Avenues portion of the City of Cayce, a multi-year storm drainage improvements program is currently underway. This SCIIP grant opportunity affords the City a unique way to address that further, without burdening our general fund, which does not collect money for street and/or drainage repairs. The City of Cayce is currently completing the first phase of improvements under this program which only address a limited amount of the needs identified by the study. This grant would address the majority of the remaining drainage improvements identified by the study.

RECOMMENDATION

Staff recommends Council approve the award letter from South Carolina Rural Infrastructure Authority (RIA) for \$10,000,000 South Carolina Infrastructure Investment Program (SCIIP) grant to address stormwater drainage issues in the Avenues and authorize the City Manager to execute.

**CITY OF CAYCE
EVENTS COMMITTEE MEETING MINUTES
March 9, 2023**

Present: Cindy Pedersen, Dwede Dennis, Johnathon Moore, Alexis Moore, Meghan Lightle, Robert Cathcart, Byron Thomas, Danny Creamer, Maxine Creamer.

Absent: Ebony Reed

Guest: Carrie Ridgeway

City Representatives: Amanda Rowan

Chairperson Moore called the meeting to order. Mr. Creamer said the invocation and Mr. Moore led the group in the Pledge of Allegiance.

Review of February 9, 2023 Minutes:

Ms. Lightle made a motion to approve the minutes as written. Ms. Moore seconded and the motion passed unanimously.

New Business:

Ms. Rowan has attempted to reach out to Mr. Mancke regarding nature walks but has not received a return call. Mr. Creamer will reach out to his contacts to see if he can get in touch with Mr. Mancke. The Committee would like to schedule a walk in May and again in November, if Mr. Mancke's schedule allows.

Chairman Moore brought up the Soiree on State, scheduled for March 25, 2023. A tent and tablecloth have been purchased for the Events Committee. A booth would be set up to showcase the Event Committee's events as well as getting ideas for new events. Mr. Capps made a motion to participate in Soiree on State, Ms. Dennis seconded. The motion passed. Volunteers were asked to sign up for shifts at the booth. Mr. Moore will work from 2-4pm, Mr. and Mrs. Creamer from 5-6pm, and Mr. Capps from 6-8pm.

Chairman Moore then talked with the Committee about a future water event. This would be a two-hour event at the Granby Gardens Park on City grounds. This event would include things like sprinklers, splash pads, water soakers and water balloons. Ms. Pedersen suggested checking Amazon for pricing of items. Ms. Rowan stated she would begin to research prices and have a breakdown prepared by the next meeting. Ms. Pedersen made a motion to initiate the process of hosting a Cayce Cool Down and Ms. Dennis seconded. The motion was passed. It was suggested to have an ice cream vendor available as well. Mr. Creamer suggested adding an additional hour. The Committee agreed on two hours for the first event to see the turnout and heat during the day.

New Business:

Chairman Moore asked if members had any ideas for new events. Mr. Capps recommended some type of sport event (Pickleball, 5k, or disc golf). He then suggested creating a subcommittee to research those events. Mr. Capps made a motion to create the subcommittee. Mr. Creamer seconded, and the motion was passed.

Ms. Lightle suggested looking into other areas of Cayce for events so that all events are not held in the same neighborhoods.

Ms. Rowan invited the Committee to the Spring Plant Exchange taking place on March 11, 2023.

Ms. Moore suggested having a map of Cayce with stickers for Soiree so people could point where they lived.

Mr. Thomas suggested creating a time capsule for Cayce. This could incorporate medical teams giving out vaccines and flu shots. This would be an event in the fall. Ms. Rowan stated this would need to be brought before the City for locations and permission.

With no further business a motion was made by Mr. Cathcart to adjourn the meeting. Ms. Moore seconded and the meeting was adjourned.

The next Events Committee meeting is April 13, 2023 at 5:30PM

**Cayce Historical Museum Commission
April 5, 2023 Meeting Minutes**

The April 5, 2023 meeting of the Cayce Historical Museum Commission (CHMC) was held in the Cayce Visitors Center. The meeting was convened at 4:00 by Chair, James Stewart. The following individuals attended the meeting:

Name	Status
Archie Moore	Commissioner
Mary Sharpe	Commissioner
James Stewart	Commissioner (Chair)
A.G. Dantzler	Commissioner
Charlita Earle	Commissioner (Excused Absence)
Pamela Sulton	Commissioner
Garrett Creasman	Commissioner
David Brinkman	Commissioner
Marcy Hayden	Commissioner (Conference Call)
Andy Thomas	Cayce Museum Curator
Mike Conley	Assistant City Manager

Upcoming Events:

4/20 Martin Marietta Quarry Lecture
 5/10 Legends of Cayce Event
 6/3 Public Archeology Day

Invocation: Commissioner Dantzler

Action Items:

Museum Fees
 Strategic Planning
 Oral History Committee

March Meeting Minutes:

The Commission reviewed the previous meeting minutes. Commissioner Hayden corrected a few typos prior to the meeting. Commissioner Sulton motioned that the meeting minutes be accepted and Commissioner Creasman seconded the motion, and the minutes were approved.

Museum Staff Report:

Updates:

Crescent Roofing has started to replace the cabin roof and should be finished within the week. The African American exhibit is still in the works with the gas tank that was donated being painted and repaired. Exhibit items have been collected in one case and one additional display case needs to be ordered. Cliff Spring is interviewing five (5) “legends” for the Legends of Cayce event. Commissioner Brinkman has been volunteering to utilize software to play interviews and make the display interactive. Catawba Pottery appraisal is moving forward and the contract is being reviewed. The AR/VR project with Genesis moving forward with filming additional content and working to schedule more dates towards the end of the month. Events for the Soiree on State and Tartan Day South went well with great reception from visitors.

City of Cayce African American Cemetery Grant update:

- Researching at the archives and other locations to gather additional information
- Working with Archeologists to review sites in the field including the Siebels and Granby Cemeteries in the Quarry.
- The group is still trying to locate the Haines Cemetery believed to be on Hunter Road.

New Information:

- Someone tried to break into the Firehouse Building and destroyed the door handle. This needs to be replaced and due to the distance from the main building, the act was not recorded on camera. The Commissioners discussed the need for additional cameras on the property. Mr. Thomas filed a police report.
- The Guinyard Park House has been offered to be part of a tour of homes/house museum. The Commissioners offered some suggestions about this and more information will be needed to move forward at this time.
- Mr. Thomas and Commissioner Brinkman have been doing podcasts that will be posted on social media for the museum about the history of Cayce.

Committee Reports:

- The Fees Committee continued to review Visitor Center rental policy and local pricing was reported by Commissioner Creasman and Commissioner Sharpe. They have reviewed a great deal of information and presented a 3-Tiered Fee System. The Fee System will include the following:

- Private Events will be \$300 for 4 hours;
 - Public Events will be \$100
 - Small Organizations meetings will be \$25 or no fee (established monthly groups will be grandfathered in at \$0 with \$75 dollar refundable deposit).
 - Additional Cleaning fee to be charge (amount TBA)
 - If alcohol will be served, they must have permits, bartenders, insurance and licenses.
- The Old State Road National National Historic Register Committee reported that the project for the unpaved and closed section of Old State Road is moving forward. Commissioner Moore said that additional pictures need to be taken and a better map needs to be created. Additional information for the narrative is being written. Chair Stewart said that he would assist with the project.

Ongoing Business:

Strategic Planning

- The Committee for Strategic Planning met on March 21st as reported by Commissioner Hayden. The committee discussed utilizing the “Dream Big” worksheet provided by Commissioner Moore that was also used in 2019. The Committee presented that the Strategic Planning sessions will be a retreat during the summer weekend (Saturday) and will start at 10am going through 2pm with lunch provided. It was recommended that a facilitator be hired to conduct the retreat, create final report, and assist in getting public feedback from stakeholders. The City staff should be included as well. Several locations were mentioned as possible locations including Cayce-West Columbia Chamber, Innovation Center, Tennis Center and Nephron. Chair Stewart would assist in finding a location and Commissioner Hayden would assist in finding a facilitator. A calendar will be sent around to Commissioners with possible dates by the Chair. Commissioners should start to fill out their planning forms.

New Business

- New Committee- Cayce Oral Histories Committee will be established to document Cayce’s history from residents. This committee will be working with Museum staff to capture stories and histories from residents for use at the Museum. Volunteers for this committee included Commissioners Sharpe, Commissioner Sulton, Commissioner Hayden, Commissioner Moore and Mr. Jeff Wilkinson (volunteer). Additional volunteers may be needed and they should be trained on the basics of collecting oral histories. A priority list needs to be created of those that should be interviewed first.
- Commissioner Sulton wants to review ideas and past programs with the Chair and Museum staff to see how we can improve the Christmas festivities. A committee has not been developed yet, but will be established soon based on volunteers. Commissioner Sulton wants to start the planning work in May/June in order to have plenty of time for planning. Commissioners discussed the Christmas Village idea to add more activities and food for attendees.

Having no further business, Commissioner Dantlzer motioned for the meeting to adjourn. The motion was seconded by Commissioner Hayden and the meeting was adjourned at **5:11PM**.



**APPROVED MINUTES
PLANNING COMMISSION
CAYCE CITY HALL
1800 12th Street Extension
Monday, April 17, 2023
6:00 PM**

I. CALL TO ORDER

The meeting was called to order by Chair Ed Fuson. Robert Power, Patty Foy, and Nancy Stone-Collum were present for the meeting and public hearing. Richard Boiteau, Michael Wuest, and Michael Mahoney were absent. Staff present were Monique Ocean and Michael Conley.

II. APPROVAL OF MINUTES

Nancy Stone-Collum made a motion to approve the minutes of the February 27, 2023, meeting. Patty Foy seconded the motion. All were in favor.

III. STATEMENT OF NOTIFICATION

Monique Ocean confirmed that the public and media were informed about the meeting and public hearing.

IV. MAP AMENDMENT 003-23

Map Amendment 003-23

A request, by the owner, Matt Murphy of SC Mallard Properties, LLC, to rezone a property from RS-3 (Single Family Residential) to RG-2 (General Residential). The property is located at 1827 Grace Street (Tax Map Number 005750-04-005).

a. Opening Statement

City Staff came before the Planning Commission to state that the applicant had requested to rezone the property from RS-3 (Single Family Residential) to RG-2 (General Residential). Monique Ocean explained that even though the subject property is not directly contiguous to any other RG-2 properties, the existence of the railroad and the street were omitted. Monique Ocean stated that a rezoning request under 2 acres relies on the subject property being contiguous to the same zoning district. Ms. Ocean explained that overlooking the existence of the railroad and the street is allowed by South Carolina State Planning Laws and it creates the contiguity needed for the applicant to request the RG-2 zoning district. Monique Ocean stated that staff does not recommend approval of the rezoning request. Ms. Ocean stated that staff feels, even though contiguity may be established by omitting the road and the railroad, the requested change to RG-2 is not suited to the immediate neighborhood of RS-3 properties and the requested zoning is not in compliance with the Comprehensive Plan. Matt Murphy came before the Planning Commission as the applicant. Mr. Murphy stated that he believes the requested rezoning would fit in with the existing neighborhood. Mr. Murphy stated he believed the rezoning to be a good opportunity because of the duplexes across the street from his property. Mr. Murphy stated that his company is hoping to use the new development for rental to students if the rezoning is approved.

b. Public Comment

Three individuals spoke against the rezoning request. The general reason for their disapproval was because possible permitted uses in the RG-2 zoning district would not be compatible with the single-family characteristic of the existing neighborhood.

c. Adjourn Public Hearing

With no further discussion, the public hearing was closed.

d. Motion

Robert Power made a motion to recommend that Council deny the request. Nancy Stone-Collum seconded the motion. The Planning Commission decided by a unanimous vote to recommend that Council deny approval of the request to rezone the property to RG-2. The Planning Commission stated they felt like the requested zoning along with possible uses in the RG-2 zoning district would not be compatible with the neighborhood and it does not comply with the Comprehensive Plan.

V. NEW BUSINESS

There was no new business.

VI. ADJOURNMENT

Robert Power made a motion to adjourn. Patty Foy seconded the motion. All were in favor.

**A quorum of Council may be present.
No discussion or action on the part of Council will be taken.**