

Revised and Updated Feb. 2011

Table 36
PRIORITY INVESTMENT SCHEDULE (CIP)

ITEM II. E.

Project Description	Revenue Sources	Estimated Cost & Implementation Schedule					
		2010	2011	2012	2013	2014	Long Range
HOUSING ELEMENT							
Site improvements at public housing projects	Cayce Housing Authority - Stimulus funds	Start - \$88,200	Complete				
Williams Place	CHA		Start				
NATURAL RESOURCES ELEMENT							
Establish cultural information center	City- Hospitality/ Accommodations Tax	Develop plans and cost	Pursue funding				
CULTURAL RESOURCES ELEMENT							
Historical Museum - capital improvement plan	City General Fund	\$11,500	\$11,000	\$3,500	To be adjusted	To be adjusted	To be adjusted
COMMUNITY FACILITIES							
UTILITIES (WATER AND SEWER) DEPARTMENT							
Utilities Department - operational capital improvement plan	City- O & MI Fund	\$258,000	\$250,000	\$250,000	\$250,000	\$250,000	To be adjusted
Planned expansion/improvement of city wastewater plant	City - Revenue bonds	Underway		Complete			
Water & Sewer Infrastructure Plan	Combination of sources to include Revenue Bonds, Operating Fund, Reserve Fund, State Aid, Federal Aid and other sources	Total project cost: 52 Million 34 Million First year: \$6,800					
Water Line Replacement	CDBG		\$6,800	\$6,800	\$6,800	\$6,800	0
PUBLIC SAFETY DEPARTMENT							
Public Safety Department - operational capital improvement plan	City - General Fund	1.5 Million	\$65,200	\$200,000	\$179,000	\$621,000	To be adjusted
PARKS AND GROUNDS DEPARTMENT							
Parks Department - capital improvements plan	City - General Fund	\$78,000	\$83,000	\$35,000	\$35,000	\$32,000	To be adjusted
City Park Maintenance	City - General Fund	\$5,000	\$13,000	\$5,000	\$5,000	\$5,000	To be adjusted
Extend Riverwalk Park to Congaree Preserve - Phase 3	City- grants				1 Million		Phases 4 and 5
STORM DRAINAGE							
Storm Drainage improvements - Continue development of NPDES storm water permit Phase 3	City - grants			1 Million			
STREETS AND SANITATION DEPARTMENT, AND CITY GARAGE							
Department - capital improvement plan	City- General Fund	\$559,000	\$341,000	\$400,000	\$221,000	\$207,000	To be adjusted
TRANSPORTATION							
Construct cul-de-sacs on all existing dead-end streets	City-General Fund - DOT						Start